

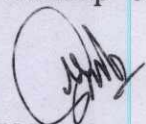
No. 3/86/2012-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhawan,
C.G.O. Complex, Lodhi Road,
New Delhi - 110003
Dated: 4/10/2012

OFFICE MEMORANDUM

Subject: Minutes of the 58th meeting of the Empowered Committee held on 27.09.2012 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve the district plans in minority concentration districts of Birbhum, Burdwan, Cooch Behar, Howrah, Kolkata, Malda, Murshidabad, Nadia, North 24 Pargana, South 24 Pargana, Uttar Dinajpur and Dakshin Dinajpur (West Bengal), Bahraich, Shrawasti, Pilibhit, Bareilly and Meerut (Uttar Pradesh), Gajapati (Odisha) and Delhi (North East Delhi).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on 27.9.2012 under the Chairmanship of Secretary (Minority Affairs) for information.



(U.K. Sinha)

Under secretary to the Govt. of India
Telephone: 24364281

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
5. Secretary, Department of Drinking Water and Supply, Paryavaran Bhawan, CGO Complex
6. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
7. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
8. Member Secretary, ICSSR, JNU Institutional Area, New Delhi-67
9. Secretary, Ministry of the Development of North East Region (DONER), Vigyan Bhawan, Annexe, Maulana Azad Road, New Delhi

Copy to:

- (i) Secretary, Minority Affairs and Madrasah Education Department, Writers Building, Govt. of West Bengal, Kolkata - 700001.
- (ii) Principal Secretary, Minority Welfare Department, Room No. 224, Bapu Bhawan, Govt. of Uttar Pradesh, Lucknow
- (iii) Secretary, Minority and OBC Welfare Department, Odisha Secretariat, Bhubaneswar-751001, Odisha.
- (vi) Secretary, Dept. of SC, ST and Minorities, Govt. of Delhi, B-Block 2nd Floor, Vikas Bhawan I.P. Estate, New Delhi

F. No. 3/86/2012-PP
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

**MINUTES OF THE 58th MEETING OF EMPOWERED COMMITTEE UNDER
MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 27th
SEPTEMBER, 2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY,
MINISTRY OF MINORITY AFFAIRS.**

The 58th Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Malda, Birbhum, Burdwan, Murshidabad, Nadia, Howrah, Uttar Dinajpur, South 24 Pargana, Cooch Behar, North 24 Pargana, Kolkata, Dakshin Dinajpur (West Bengal), Shrawasti, Pilibhit, Bareilly, Bahraich, Meerut (Uttar Pradesh) and Gajapati (Odisha) was held on 27th September, 2012. The representatives of the Ministry of Women and Child Development, Ministry of Drinking Water and Sanitation, and Ministry of Health and family Welfare attended the meeting. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilized by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.
4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
6. **Utilisation Certificate:** For release of second installment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next installment. However, if utilization is made

beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

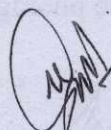
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. All the States/UTs were advised to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of State's/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-



Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) Need for having the proposal sanctioned under MsDP.
- (b) Duplication has been eliminated.
- (c) Proposal is as per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines concerned.
- (d) Separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) Estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt.
- (b) Staff is available for functioning unit or will be provided for new unit.
- (c) Recurring expenditure would be provided by the State Government.
- (d) Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.

11. Review meetings of Oversight committee in State, and State and district level committees: The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. Photographs: Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to Mr. U.K Sinha, Under Secretary in the Ministry – ujjwal.sinha@nic.in The photographs are required for release of second installment

13. Secretary (MA) Ministry of Minority Affairs emphasized that the benefits accrued by the implementation of MsDP should go to the Minority Communities properly. Therefore, not only location of the assets in the areas having substantial minority population is important but it is also equally important to see that the assets created are actually imparting benefits to the minorities. He requested the state government to propose the locations accordingly.

14. **District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-**

Item No.(A) West Bengal

The Government of West Bengal submitted additional plan proposals from Malda, Birbhum, Burdwan, Murshidabad, Nadia, Howrah, Uttar Dinajpur, South 24 Pargana, Cooch Behar, North 24 Pargana, Kolkata and Dakshin Dinajpur. The State Government also furnished the following information with the proposal.

- i) Land is available and estimates are as per SOR of the State.
- ii) The plan proposal has the approval of the State Level Committee.
- iii) 'No duplication certificate' has been issued by the competent authority.
- iv) All the proposed projects are located in areas having substantial minority population.
- v) Costs are derived from the standard cost of the State Government.
- vi) Hostels are proposed based on model estimate of Rs.96.41 lakh for 50 inmates.

A number of proposals of additional class rooms and hostels in the government/government aided Madarshas were received and considered by the Empowered Committee. The committee wanted to know the status of government aided Madarshas. The Principal Secretary of the Government of West Bengal explained the position to the Empowered Committee. He also sent a written communication stating that in West Bengal all 612 Government Madarshas are termed as "Government aided Madarshas". Historically these Madarshas were originally set up by local minority population and later taken over by the State Government. The land, building as well supervision of the Madarshas is under the control of the School Management Committee (SMC) which is an elected body from amongst various constituencies like parents and guardians, teachers and non-teaching employees. There is some Government nominated members as well. The teaching and non-teaching staff of all these Government aided Madarshas are recruited through the Madarshas Service Commission which is a statutory organization. The salaries for the teaching and non-

teaching staff are entirely borne by the State Government and the Director of Madarshas Education is the controlling body of all these Madarshas. All these Government aided Madarshas are affiliated to the West Bengal Board of Madarshas Education and follow the approved course and syllabi laid down by the Board. Thus, in effect all the 612 Madarshas in West Bengal are Government Madarshas. It was also clarified that all the proposals related to Madarsas fall within these 612 Government Madarsas only.

The Empowered Committee decided to approve the ITIs on the basis of the model estimate conveyed by Ministry of Labour & Employment and the method of calculation for the benchmark cost for construction of ITI building including tools and machinery as approved by the Empowered Committee in its 54th meeting held on 21.02.2012 (later circulated to the State Government/UTs).

The polytechnic colleges were approved as per the approved cost and norms of M/o H.R.D and AICTE for 'setting up of new polytechnics in unserved & underserved districts under the scheme of sub-mission on polytechnics under coordinated action for skill development'. Where the total cost of establishing polytechnic was more than the cost prescribed by the M/o H.R.D, it was decided that the approval under MsDP would be limited to this cost.

(i) **Birbhum:** The total allocation for Birbhum district, West Bengal was Rs. **Rs. 54.80 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.27.40 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|---|------|--------------------|------------|
| | | | Rs. in lakh | |
| 1 | I.T.I.s i)at Kirnahar under Nanur Block, ii)at Nowda Palundi under Nanur Block, iii)at Labpur Block & iv)at Ichapur under Ilambazar Block | 4 | 700.00 | 2800.00 |
| 2 | Polytechnic Colleges i)under Sainthia Block, ii)at Patharchapuri under Suri-I Block, iii)at Pabuidighi Hasan-I Gram Panchayat under Rampurhat-II Block, iv)at Partappur Chak under Nanur Block & v)at Sekampur under Labpur Block | 5 | 1500.00 | 7500.00 |
| 3 | Girls college at Mayureshwar-II | 1 | 1258.00 | 1258.00 |
| 4 | Boys' Hostel (50 bedded) at i) Dumugram high madarsah in Murarai Block & ii) Showgram Panchpara High School under Labpur Block | 2 | 96.41 | 192.83 |
| 5 | Minority Students Hostel (50 bedded) at Mehedipur High Madarsah under Bolpur Block | 1 | 96.41 | 96.41 |

| | | | | |
|--------------|---|------------|--------|-----------------|
| 6 | Minority girls' Hostel (50 bedded) at i) Nowda (Nanur Block), ii) Labpur Jr. High Madarsah (Labpur Block), iii) Nalhati Hogh Madarsah (Nalhati Block), iv) Dumuurgram High Madarsah (Murarai Block), v) Jamal High Madarsah (Khyorasole Block), vi) Metekona High Madarsah (Ilambazr Block), vii) Rampurhat Girls' High School (Rampurhat Municipality), & viii) Mohidapur High Madarsah (Bolpur Block) | 8 | 96.41 | 771.32 |
| 7 | Marketing hub at Nanur, Labpur & Ilambazar Blocks | 3 | 100.00 | 300.00 |
| 8 | Low Cost House with toilet facilities (in 7 Blocks) | 636 | 2.09 | 1329.70 |
| 9 | Vocational training Centre at Murarai, Labpur | 2 | 20.00 | 40.00 |
| TOTAL | | 750 | | 14288.26 |

2. Cost of ITI at Ilambazar in Birbhum as per NCVT norms is given below:

| (Rs. in Lakh) | | | | |
|--|----------------------------|---------------------------------------|---------------|---------------------------------|
| Sl.No. | Trades | Cost of workshop | Cost of tools | Cost of administrative building |
| | (1) | (2) | (3) | (4) |
| 1 | Fitter | 13.939 | 21.56 | |
| 2 | Cutting and sewing | 8.870 | - | |
| 3 | Electrician | 15.459 | 13.10 | |
| 4 | Information technology | 12.672 | 11.10 | |
| 5 | Mechanic computer hardware | 15.84 | 21.10 | |
| 6 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 7 | Welder | 10.454 | 09.50 | |
| 8 | Electrician | 15.459 | 13.10 | |
| 9 | Surveyor | 10.137 | - | |
| | Total | 112.96 | 108.76 | 71.88 |
| | Total (2+3+4) | 293.60 | | |
| Additional 30% of 221.72 (2+3) | | 66.51 | | |
| Grand total of ITI building + tools | | 360.11 may be rounded upto 360 | | |

Decision: The Empowered Committee (EC) decided to approve above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|--|-----------------|------|--------------------|----------------|---------------|---------------|---|
| | Administrative approvals | | | Rs. in lakh | | | | |
| 1 | Construction of ITI at Ilambazar Block | 100:00 | 1 | 360.00 | 360.00 | - | 360.00 | 180.00 |
| 2 | Polytechnic Colleges at Rampurhat-II | 100:00 | 1 | 1230.00 | 1230.00 | | 1230.00 | 615.0 |
| 3 | Boys' Hostel (50 bed) at i) Murarai Block & ii) Showgram Panchpara High School under Labpur Block,iii) at Mehedipur High Madarsah under Bolpur Block | 50:50 | 3 | 96.41 | 144.62 | 144.61 | 289.23 | 72.31 |
| 4 | Girls' Hostel (50 bed) at i) Nowda (Nanur Block), ii) Labpur Jr. High Madarsah (Labpur Block), iii) Nalhati High Madarsah (Nalhati Block), iv) Dumuurgram High Madarsah (Murarai Block), v) Metekona High Madarsah (Ilambazr Block), vi) Rampurhat Girls' High School (Rampurhat Municipality), & vii) Mohidapur High Madarsah (Bolpur Block) | 100:00 | 7 | 96.41 | 674.87 | | 674.87 | 337.44 |
| | TOTAL | | | | 2409.49 | 144.61 | 2554.1 | 1204.75 |

Further, the Empowered Committee agreed to change the location of Upgradation of BPHC from Nalhati-II Block (at Lohapur) to Suri-I Block (at Barachaturi) due to land problem as proposed by the State Government of West Bengal subject to the condition that the new location should have substantial minority population of at least 25%. The project at Nalhati-II was approved in 28th Empowered Committee meeting held on 19.02.2010 at a cost of Rs.256.70 lakh.

(ii) Burdwan: The total allocation for Burdwan district, West Bengal was Rs. Rs. 39.60 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.19.80 crore)

for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------------|-------------|----------------|
| | | | Rs. in lakh | |
| 1 | I.T.I. at Ketugram-II and Mongalkote | 2 | 700.00 | 1400.00 |
| 2 | Additional Class Room in Govt/Govt aided Mardarsah | 204 | 4.04 | 824.45 |
| 3 | Anganwadi Centres | 188 | 6.90 | 1297.20 |
| 4 | Girls college | 1 | 1258.00 | 1258.00 |
| 5 | Minority co-ed college | 1 | 1258.00 | 1258.00 |
| 6 | Marketing Hub-cum-Training Centre at Mongalkote | 1 | 388.00 | 388.00 |
| 7 | Arsenic Free Pipe Water supply | 33 | -- | 503.76 |
| | TOTAL | 430 | | 6929.41 |

3. Cost of ITI at Mongalkote in Burdwan as per NCVT norms is given below:

| (Rs. in Lakh) | | | | |
|---------------|--|---------------------------------------|---------------|---------------------------------|
| Sl.No. | Trades | Cost of workshop | Cost of tools | Cost of administrative building |
| | (1) | (2) | (3) | (4) |
| 1 | Fitter | 13.939 | 21.56 | |
| 2 | Cutting and sewing | 8.870 | - | |
| 2 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 3 | Welder | 10.454 | 09.50 | |
| 4 | Carpenter | 15.206 | 08.50 | |
| 5 | Mechanic computer hardware | 15.84 | 21.10 | |
| | Total | 74.446 | 79.96 | 56.03 |
| | Total (2+3+4) | 210.436 | | |
| | Additional 30% of 154.40 (2+3) | 46.32 | | |
| | Grand total of ITI building + tools | 256.75 may be rounded upto 260 | | |

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|-----------------|-----------------|------|-----------|---------------|-------------|------------|---|
| | | | | | | | | |

| Administrative approvals | | | Rs. in lakh | | | | | |
|--------------------------|---|--------|-------------|--------|----------------|---------------|---------------|---------------|
| 1 | Construction of ITI at Mongalkote | 100:00 | 1 | 260.00 | 260.00 | - | 260.00 | 130.00 |
| 2 | Additional Class Room in Govt/Govt aided Madrasah | 75:25 | 150 | 4.04 | 454.50 | 151.50 | 606.00 | 227.25 |
| 3 | Anganwadi Centres | 100:00 | 104 | 6.90 | 717.60 | | 717.60 | 358.80 |
| 4 | Arsenic free water supply scheme (including tube well, shed, pumping machine, power connection) | 75:25 | 13 | 12.50 | 121.88 | 40.62 | 162.50 | 60.94 |
| TOTAL | | | | | 1553.98 | 192.12 | 1746.1 | 776.99 |

Further, the Empowered Committee agreed to change the location of Girls hostel from Burdwan to Asansul as proposed by the State Government of West Bengal subject to the condition that the new location should have substantial minority population of at least 25%. The project at Burdwan was approved in 28th Empowered Committee meeting held on 19.02.2010 at a cost of Rs.43.33 lakh.

(iii) **Cooch Behar:** The total allocation for Cooch Behar district, West Bengal was Rs. Rs. 48.20 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.24.10 crore) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------|---------------|------------|
| | | | (Rs. in lakh) | |
| 1 | ACRs 23 Nos in Govt. Madarsahs (4 no. in each Madarsah) | 92 | 4.470 | 411.24000 |
| | Construction of Polytechnic at Mathabhanga | 1 | 1500.00 | 1500.00 |
| | Construction of Hostel (50 bedded) at Krishnapur Sr. Madarsah & Soulmari High Madarsah | 2 | 96.41 | 192.83 |
| 2 | Construction of Hostel (100 bedded) at Tufanganj Govt. Polytechnic | 1 | 417.30 | 417.30 |
| 3 | Minor Irrigation scheme (Model Scheme implemented by B.C.W. Deptt for SC/ST) with ATW & 6.5 H.P. Diesel pump | 500 | 0.95 | 477.17 |
| 4 | Safe Drinking Water along with Filtration Plant at Govt. Madarsahs | 11 | 4.40 | 48.40 |
| 5 | Safe Drinking Water Supply at Haldibari municipality | 1 | 247.05 | 247.05 |

| | | | | |
|--------------|--|------------|---------|----------------|
| 6 | Safe Drinking Water Supply at Cooch Behar-I Block | 1 | 237.36 | 237.36 |
| 7 | Safe Drinking Water Supply at Sitalkuchi Block | 1 | 210.18 | 210.18 |
| 8 | Low Cost House in the model of Gitanjali Scheme | 200 | 2.09 | 418.14 |
| 9 | Computers with accessories in secondary/ Sr. secondary recognized Govt.aided schools | 78 | 2.27 | 177.06 |
| 10 | Construction of girls college | 1 | 1258.00 | 1258.0 |
| TOTAL | | 889 | | 5594.74 |

Decision: The Empowered Committee (EC) decided to approve the projects as per table given below. The Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------------|--|-----------------|------|----------------------|---------------|---------------|---------------|---|
| | Administrative approval | | | (Rs. in lakh) | | | | |
| 1 | ACRs 23 Nos Govt. Madarsahs (4 no. in each Madarsah) | 75:25 | 56 | 4.47 | 187.74 | 62.58 | 250.32 | 93.87 |
| 2 | Construction of Hostel (50 bedded) at Krishnapur Sr. Madarsah & Soulmar High Madarsah. | 50:50 | 2 | 96.41 | 96.41 | 96.41 | 192.83 | 48.21 |
| TOTAL | | | | | 284.15 | 158.99 | 443.15 | 142.08 |

(iv) **Howrah:** The total allocation for Howrah district, West Bengal was Rs. **Rs. 28.90 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.14.45 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|---|------|--------------------|------------|
| | | | Rs. in lakh | |
| 1 | Anganwadi centres | 5 | 6.90 | 34.50 |
| 2 | I.T.I. at Shyampur-II Block and Uluberia | 2 | 700.00 | 1400.00 |
| 3 | Construction of polytechnic at Uleberia-I | 1 | 1500.00 | 1500.00 |

| | | | | |
|----|--|------------|---------|-----------------|
| 4 | Construction of girls college | 1 | 1258.00 | 1258.00 |
| 5 | Construction of boys hostel at | 1 | 96.41 | 96.41 |
| 6 | Construction of girl hostel at | 1 | 96.41 | 96.41 |
| 7 | Arsenic-free Safe Drinking Water Supply at i) Bagnan-I, ii) Bagnan-II, iii) Bally-Jagachha, iv) Shyampur -I, v) Shyampur-II, vi) Uluberia-I & Udaynarayanpur Blocks | 48 | -- | 2035.66 |
| 8 | Low Cost House at i) Shyampur-I, ii) Sankrail, iii) Uluberi-I & iv) Udaynarayanpur Blocks | 218 | 2.09 | 2675.44 |
| 9 | Marketing Hub | 5 | | 956.59 |
| 10 | Non-G.P. Head quarter at Bagnan-II Block | 2 | 15.00 | 30.00 |
| | TOTAL | 284 | | 10083.01 |

Decision: The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|--|-----------------|------|--------------------|---------------|--------------|----------------|---|
| | Administrative approval | | | Rs. in lakh | | | | |
| 1 | Anganwadi centres | 100:00 | 2 | 6.90 | 13.80 | - | 13.80 | 6.90 |
| 2 | Construction of polytechnic at Uluberia-I | 100:00 | 1 | 1230.00 | 1230.00 | - | 1230.00 | 615.00 |
| 3 | Construction of boys hostel (50 bed) at Uluberia-I | 50:50 | 1 | 96.41 | 48.21 | 48.40 | 96.41 | 24.11 |
| 4 | Construction of girl hostel (50 bed) at Uluberia-I | 100:00 | 1 | 96.41 | 96.41 | - | 96.41 | 48.21 |
| 5 | Arsenic free water supply scheme at Bagan-I (including tube well, shed, pumping machine, power connection) | 75:25 | 5 | 12.50 | 46.88 | 15.62 | 62.50 | 23.44 |
| | TOTAL | | | | 1435.3 | 64.02 | 1499.12 | 717.66 |

(v) **Kolkata:** The total allocation for Kolkata district, West Bengal was Rs. Rs. 23.40 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.11.70 crore) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------------|-----------|----------------|
| 1 | 700 Ft. Depth of Tube Well | 83 | 1.167 | 96.87 |
| 2 | 300 Ft. Depth of Tube Well | 148 | 0.69 | 103.06 |
| 3 | Women's College at Gnan Chandra Ghosh Polytechnic, 7, Mayurbhanj road, Kolkata - 73 | 1 | 1258.00 | 1258.00 |
| 4 | Community Toilets in 13 Boroughs | 30 | 17.25 | 517.50 |
| 5 | 50 MGD Water Treatment Plant at Garden Reach (10% of total Project Cost Rs.210.60cr) | 1 | 2106.00 | 2106.000 |
| | TOTAL | 263 | | 4081.43 |

Decision: The cost variation in tube well was considered by the Empowered Committee (EC). In this connection the representatives from State Government and district administration clarified that the cost of tube well depends on the depth of the tube well according to the availability of water level. The cost of community toilet was decided on the basis of the approved cost for community toilets in 53rd EC meeting held on 07.02.12. The Empowered Committee (EC) decided to approve the projects and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|----------------------------------|-----------------|------|--------------------|---------------|---------------|--------------|---|
| | Administrative approval | | | Rs. in lakh | | | | |
| 1 | 700 Ft. Depth of Tube Well | 75:25 | 83 | 1.16 | 72.21 | 24.07 | 96.28 | 36.11 |
| 2 | 300 Ft. Depth of Tube Well | 75:25 | 148 | 0.69 | 76.59 | 25.53 | 102.12 | 38.30 |
| 4 | Community Toilets in 13 Boroughs | 75:25 | 30 | 17.25 | 388.13 | 129.37 | 517.50 | 194.07 |
| | TOTAL | | | | 536.93 | 178.97 | 715.9 | 268.48 |

(vi) **Malda:** The total allocation for Malda district, West Bengal was Rs. Rs. 68.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.34.35 crore) for 11th plan for the district. Further, an amount of Rs.14.06 crore has already been approved for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------------|-----------|----------------|
| 1 | Arsenic Free Drinking Water Supply Scheme for Small Size Water Treatment Plant | 150 | 13.00 | 1950.00 |
| 2 | Arsenic Free Drinking Water Supply Scheme for Maximum Size Water Treatment Plant | 18 | -- | 435.94 |
| 3 | Polytechnic College at Sujapur under Kaliachak-I Block | 1 | 1500.00 | 1500.00 |
| 4 | Minority Girls' College at Narayanpur under Old Malda Block | 1 | 1258.00 | 1258.00 |
| 5 | Construction of girls hostel at kaliachak-I | 1 | 96.41 | 96.41 |
| 6 | Marketing Hub | 1 | 200.00 | 200.00 |
| | TOTAL | 173 | | 5440.34 |

Decision: The cost of arsenic free water supply scheme was decided on the basis of the approved cost for the project in 57th EC meeting held on 23.08.12. The Empowered Committee (EC) decided to approve the projects and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|---|-----------------|------|-----------|----------------|--------------|----------------|---|
| 1 | Polytechnic College at Sujapur under Kaliachak-I Block | 100:00 | 1 | 1230.00 | 1230.00 | - | 1230.00 | 615.00 |
| 2 | Construction of 50 bedded girls hostel in Jr. High Madarsah at Kaliachak-I | 100:00 | 1 | 96.41 | 96.41 | - | 96.41 | 48.21 |
| 3 | Arsenic free water supply scheme at Kalichak-I (including tube well, shed, pumping machine, power connection) | 75:25 | 18 | 12.50 | 168.75 | 56.25 | 225.00 | 84.37 |
| | TOTAL | | | | 1495.16 | 56.25 | 1551.41 | 747.58 |

(vii) **Murshidabad:** The total allocation for Murshidabad district, West Bengal was Rs. Rs. 117.10 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the



development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.58.55 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl. No. | Name of schemes | Unit | Unit cost | Total cost |
|---------|--|-------------|--------------------|----------------|
| | | | Rs. in lakh | |
| 1 | Establishment of new ITIs at Samserganj, Raninagar-I, Raghunathganj-II and Lalgola | 4 | 700.0 | 2800.00 |
| 2 | Girl college | 1 | 1258.00 | 1258.00 |
| 3 | Boundary wall surrounding girls school/Madarsa | 7 | 15.00 | 105.00 |
| 4 | Girls' Hostel at Berhampore Girls' College, Jangipur Munirah High school, Manigram Gram Panch & Panchgram | 4 | 96.41 | 385.64 |
| 5 | Installation of Arsenic Filters at PHE's tube-well sites in all Blocks of the district | 2000 | 1.00 | 2000.00 |
| 6 | Marketing Hub-cum-Skill Development trg. Centre at Jitpur | 1 | 200.00 | 200.00 |
| 7 | Marketing Hub-cum-Skill Development trg. Centre at Berhampore | 1 | 500.00 | 500.00 |
| 8 | Cluster Housing Scheme including Basic amenities of road, electricity, safe drinking water, health Sub-Centres abd AWC (1Cluster consisting of 40 houses) | 12 | 200.00 | 2400.00 |
| | TOTAL | 2030 | | 9648.66 |

2. Cost of ITIs at Samserganj in Murshidabad as per NCVT norms is given below:-

| Sl.No. | Trades | Cost of workshop | Cost of tools | Cost of administrative building |
|--------|--------------------------|------------------|---------------|---------------------------------|
| | (1) | (2) | (3) | (4) |
| 1 | Information technology | 12.672 | 11.10 | |
| 2 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 3 | Mechanic Motor Vehicle | 33.580 | 47.50 | |
| 4 | Mechanic Radio and TV | 8.870 | 13.50 | |
| 5 | Mechanic Refrigeration | 12.672 | 18.10 | |
| 6 | Mechanic instrument | 15.84 | - | |
| 7 | Mechanic diesel | 21.5742 | 31.10 | |
| 8 | Electrician | 15.459 | 13.10 | |
| 9 | Surveyor | 10.137 | - | |
| | Total | 140.9412 | 153.7 | 71.88 |

| | | | |
|-------------------------------------|--------------------------------|--|--|
| Total (2+3+4) | 366.52 | | |
| Additional 30% of 294.64 (2+3) | 88.39 | | |
| Grand total of ITI building + tools | 454.91 may be rounded upto 455 | | |

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl. No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|---------|---|-----------------|------|-------------|----------------|-------------|----------------|---|
| | | | | Rs. in lakh | | | | |
| 1 | Construction of ITI at Samserganj | 100:00 | 1 | 455.00 | 455.00 | - | 455.00 | 227.50 |
| 2 | Girls' Hostel at Berhampore Girls' College, Jangipur Munirah High school, Manigram Gram Panch & Panchgram | 100:00 | 4 | 96.41 | 385.64 | - | 385.64 | 192.82 |
| 3 | Installation of Arsenic Filters at PHE's tube-well sites in all Blocks of the district | 75:25 | 2000 | 1.00 | 1500.00 | 500.00 | 2000.00 | 750.00 |
| | TOTAL | | | | 2340.64 | 500 | 2840.64 | 1170.32 |

(viii) **Nadia:** The total allocation for Nadia district, West Bengal was Rs. **Rs. 56.40 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.28.20 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|---|------|-------------|------------|
| | | | Rs. in lakh | |
| 1 | Girls' School at i) Juranpur & ii) Plassey in Kaliganj Block | 2 | 200.00 | 400.00 |
| 2 | School Hostel (Boys & Girls) in i) Sudhakarapur High School, Vill: Kasiadanag & ii) Chincuria High School, Vill: Chincuria in Nakashipara Block | 2 | 25.00 | 50.00 |
| 3 | I.T.I. at i) Hatgacha GP (Kaliganj Block), ii) Chapra (Chapra Block), iii) Karimpur (Karimpur Block), | 3 | 700.00 | 2100.00 |
| 4 | Girls' Hostel at i) Plassey college, Mirabazar, P.S. plassey, ii) Krishnanagar (Krishnanagar-I Block), iii) Chapra (Chapra Block) | 3 | 96.41 | 192.82 |
| 5 | Girls College at i) Gobindapur Wakf property, Kaliganj Block), ii) | 3 | 1258.00 | 3774.00 |

| | | | | |
|---|--|------------|--------|----------------|
| | Chapra (Chapra Block), iii) Muragacha (Nakashipara Block) | | | |
| 6 | Arsenic-free Tube-well in Kaiganj, Nakashipara, Karimpur-II, Tehatta-II, Chakda, Ranaghat-II Krishnanagar-II, Santipur, Krishnaganj, Hanskhali & Nabadwip Blocks | 244 | -- | 269.00 |
| 7 | Marketing Hub in i) Chapra Dev. Block, ii) Karimpur-II Dev. Block, iii) Kaliganj Dev. Block, iv) Shantipur Dev. Block, v) Tehatta-II Dev. Block & iv) Ranaghat-II Dev. Block | 6 | 200.00 | 1200.00 |
| | TOTAL | 260 | | 7793.00 |

2. Cost of ITIs at at Hatgacha GP (Kaliganj Block) in Nadia as per NCVT norms is given below:-

| Sl.No. | Trades | Cost of workshop | Cost of tools | (Rs. in Lakh) |
|--------|--|---------------------------------------|---------------|---------------------------------|
| | | | | Cost of administrative building |
| | (1) | (2) | (3) | (4) |
| 1 | Fitter | 13.939 | 21.56 | |
| 2 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 3 | Mechanic Motor Vehicle | 33.580 | 47.50 | |
| 4 | Mechanic Radio and TV | 8.870 | 13.50 | |
| 5 | Mechanic Refrigeration | 12.672 | 18.10 | |
| 6 | Mechanic instrument | 15.84 | - | |
| 7 | Mechanic diesel | 21.5742 | 31.10 | |
| | Total | 116.6122 | 151.06 | 63.96 |
| | Total (2+3+4) | 331.63 | | |
| | Additional 30% of 267.67 (2+3) | 80.30 | | |
| | Grand total of ITI building + tools | 411.93 may be rounded upto 412 | | |

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|---|-----------------|------|--------------------|---------------|-------------|------------|---|
| | Administrative approval | | | Rs. in lakh | | | | |
| 1 | Construction of ITI at Hatgacha GP (Kaliganj) | 100:00 | 1 | 412.00 | 412.00 | | 412.00 | 206.00 |

| | | | | | | | | |
|---|--|--------|---|-------|---------------|---|---------------|---------------|
| | Block) | | | | | | | |
| 2 | Girls' Hostel (50 bedd) at i) Plassey college, Mirabazar, P.S. plassey, ii) Krishnanagar (Krishnanagar-I Block), iii) Chapra (Chapra Block) | 100:00 | 3 | 96.41 | 192.82 | - | 192.82 | 96.41 |
| | TOTAL | | | | 604.82 | | 604.82 | 302.41 |

(ix) **North 24 Pargana:** The total allocation for North 24 Pargana district, West Bengal was Rs. Rs. 54.80 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.27.40 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl. No. | Name of schemes | Unit | Unit cost | Total cost |
|---------|---|-----------|-------------|----------------|
| | | | Rs. in lakh | |
| 1 | Girls Hostel attached to i) Kamargathi High School at Haroa, ii) Jeliakhali Vivekananda Vidyapith at Sandeshkhali-II & iii) Rampur Promod Dasgupta Smriti Siksha Niketan at sandeshkhali-II | 3 | 96.41 | 289.23 |
| 2 | Hostel attached to i) Jagannathpur Arabinda Palli Bharati Vidyapith High School at Haroa, ii) Kaderia High Madarsah at Basirhat-II & iii) Itinda Union High School at Basirhat-I | 3 | 96.41 | 289.23 |
| 3 | I.T.I. at Basirhat-I, Amdanga and Barasat-I | 3 | 700.00 | 2100.00 |
| 4 | Polytechnic College at Basirhat-I and Barrackpore-II | 2 | 1500.00 | 3000.00 |
| 5 | Girls College i) at Sarfarraipur in Baduria Block & ii) at amdanga | 2 | 1258.00 | 2516.00 |
| 6 | Introduction of Science Stream at Minakhan College at Minakhan & Hingalganj | 1 | 200.00 | 200.00 |
| 7 | Cluster Housing at Basirhat-II | 1 | 62.00 | 62.00 |
| 8 | Cluster Housing at Barasat-I | 1 | 80.00 | 80.00 |
| 9 | Cluster Drinking Water at Basirhat-I | 1 | 17.00 | 17.00 |
| 10 | Cluster Drinking Water scheme in different Mauzas in Haroa Block | 1 | -- | 21.96 |
| | TOTAL | 18 | | 8575.45 |

2. Cost of ITIs at Amdanga in North 24 Pargana as per NCVT norms is given below:

(Rs. in Lakh)

| Sl. No. | Trades | Cost of workshop | Cost of tools | Cost of administrative building |
|---------|--------------------------|------------------|---------------|---------------------------------|
| | (1) | (2) | (3) | (4) |
| 1 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 2 | Mechanic Motor Vehicle | 33.580 | 47.50 | |

| | | | | |
|---|--|---------------------------------------|--------------|--------------|
| 3 | Mechanic Radio and TV | 8.870 | 13.50 | |
| 4 | Mechanic Refrigeration | 12.672 | 18.10 | |
| 5 | Mechanic instrument | 15.84 | - | |
| 6 | Mechanic diesel | 21.5742 | 31.10 | |
| 7 | Surveyor | 10.137 | - | |
| 8 | Electrician | 15.459 | 13.10 | |
| 9 | Information technology | 12.672 | 11.10 | |
| | Total | 140.9412 | 153.7 | 71.88 |
| | Total (2+3+4) | 366.52 | | |
| | Additional 30% of 294.64 (2+3) | 88.39 | | |
| | Grand total of ITI building + tools | 454.91 may be rounded upto 455 | | |

Decision: The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl. No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|---------|---|-----------------|------|-----------|----------------|---------------|----------------|---|
| 1 | Girls Hostel (50 bedded) attached to i) Kamargathi High School at Haroa, | 100:00 | 1 | 96.41 | 96.41 | | 96.41 | 48.21 |
| 2 | Boys Hostel (50 bedded) attached to i) Jagannathpur Arabinda Palli Bharati Vidyapith High School at Haroa, ii) Kaderia High Madarsah at Basirhat-II & iii) Itinda Union High School at Basirhat-I | 50:50 | 3 | 96.41 | 144.62 | 144.62 | 289.23 | 72.31 |
| 3 | Polytechnic College at Basirhat-I | 100:00 | 1 | 1230.00 | 1230.00 | | 1230.00 | 615.00 |
| 4 | Construction of ITI at Amdanga | 100:00 | 1 | 455.00 | 455.00 | | 455.00 | 227.50 |
| | TOTAL | | | | 1926.03 | 144.62 | 2070.64 | 963.02 |

Further, the Empowered Committee agreed to change the location of ITI from Baduria to Banipur and Haora as proposed by the State Government of West Bengal subject to the condition that the new location should have substantial minority population of at least 25%.

The project was approved in 50th Empowered Committee meeting held on 12.10.2011 at a cost of Rs.589.94 lakh.

(x) **South 24 Pargana:** The total allocation for South 24 Pargana district, West Bengal was Rs. **Rs. 82.00 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.41.0 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------------|--------------------|----------------|
| | | | Rs. in lakh | |
| 1 | I.T.I. at i) Falta (Diamond Harbour), ii) Canning-I (Canning) & iii) Sagar (Kakdwip) Blocks | 3 | 700.0 | 2100.00 |
| 2 | Women's College at i) Basanti Block (Canning) & ii) Joynagar Block (Baruipur) & iii) Bishnupur-II/Thakurpukur Mahaeshtala Block (Alipore Sadar) | 3 | 1258. | 3774.00 |
| 3 | Minority Girls' Hostel at i) Karanjali High School (Kulpi), ii) Ramtanunagar High Madrasah (Kakdwip), iii) Maniruddin High Madrasah (Sagar), iv) Durganagar Bholanathy Siksha Niketan (Patharpratima), v) Jibantala College (Canning-II), vi) Bagmari Islamia High Madrasah (Joynagar-II), vii) Satulia Islamia Senior Madrasah (Bhangore-II), viii) Merigung High Madrasah (Kultali), ix) Bishnupur-II & x) Margrahat-II | 10 | 96.41 | 964.10 |
| 4 | Tube-well in Arsenic-prone zone | 100 | 1.70 | 170.00 |
| | TOTAL | 117 | | 7008.15 |

2. Cost of ITIs at Diamond Harbour in South 24 Pargana as per NCVT norms is given below:-

| (Rs. in Lakh) | | | | |
|----------------------|--------------------------|------------------|---------------|---------------------------------|
| Sl. No. | Trades | Cost of workshop | Cost of tools | Cost administrative of building |
| | (1) | (2) | (3) | (4) |
| 1 | Fitter | 13.939 | 21.56 | |
| 2 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 3 | Mechanic Motor Vehicle | 33.580 | 47.50 | |
| 4 | Mechanic Radio and TV | 8.870 | 13.50 | |
| 5 | Mechanic Refrigeration | 12.672 | 18.10 | |

| | | | | |
|--|----------------------|---------------------------------------|---------------|--------------|
| 6 | Mechanic instrument | 15.84 | - | |
| 7 | Mechanic diesel | 21.5742 | 31.10 | |
| | Total | 116.6122 | 151.06 | 63.96 |
| | Total (2+3+4) | 331.63 | | |
| Additional 30% of 267.67 (2+3) | | 80.30 | | |
| Grand total of ITI building + tools | | 411.93 may be rounded upto 412 | | |

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|--|-----------------|------|-----------|---------------|-------------|---------------|---|
| 1 | Construction of ITI at Diamond Harbour | | 1 | 412.00 | 412.00 | | 412.00 | 206.00 |
| 2 | Girls' Hostel at i) Karanjali High School (Kulpi), ii) Ramtanunagar High Madrasah (Kakdwip), iii) Maniruddin High Madrasah (Sagar), iv) Durganagar Bholanathy Siksha Niketan (Patharpratima), v) Jibantala College (Caning-II, vi) Bagmari Islamia High Madrasah (Joynagar-II), vii) Satulia Islamia Senior Madrasah (Bhangore-II), viii) Merigung High Madrasah (Kultali), ix) Bishnupur-II & x) Margrahat-II | | 10 | 96.41 | 964.10 | - | 964.10 | 482.05 |
| | TOTAL | | | | 1376.1 | | 1376.1 | 688.05 |

(xi) **Uttar Dinajpur:** The total allocation for Uttar Dinajpur district, West Bengal was Rs. **Rs. 76.50 crore** during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (**Rs.38.25 crore**) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|---|-------------|--------------------|-----------------|
| | | | Rs. in lakh | |
| 1 | Girls' Hostel at i) Asharu Basti Jr. High Madrasah, ii) Shirsh I.M Sr. Madrasah, iii) Dadhi Kotdhari Asarfia High Madrasah, iv) Bhatigram M.L high Madarsha, v) N.T.B.K High Madrasah, vi) Khabargaon Rahatpur high Madrasah, vii) Fazlul haque N.S high Madrasah, viii) Malgao TMO Sr. Madarsha, ix) Kantirpa NK Sr. Madrasah, x) Sankarpur NHU high Madrasah, xi) Bindole high Madrasah | 11 | 96.41 | 1060.51 |
| 2 | Girls' College at Goalpokhar, Raiganj, paniipara & Itahar | 4 | 1258.00 | 5032.00 |
| 3 | Polytechnic College at Itahar | 1 | 1500.00 | 1500.00 |
| 4 | Arseic-free Drinking Water (Deep Tube-well with overhead tank) | 10 | 15.00 | 150.00 |
| 5 | Indian Mark II Tube-well | 1000 | 1.00 | 1000.00 |
| 6 | Low Cost House with toilet facilities in the model of Gitanjali Scheme | 1000 | 2.09 | 2090.72 |
| 7 | Marketing Hub at Bindole Hat, Durgapur Hat & Mirjatpur | 4 | 200.00 | 800.00 |
| 8 | Multi-Functional Building to act as Nodal Hub for various Minority services at Islampur | 1 | 553.67 | 553.67 |
| 9 | Vocational training centre | 5 | 20.00 | 100.00 |
| | TOTAL | 2036 | | 12286.96 |

Decision: The Empowered Committee (EC) approved the projects as per table given below and also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|--|-----------------|------|-----------|---------------|-------------|------------|---|
| 1 | Girls' Hostel at i) Asharu Basti Jr. High Madrasah, ii) Shirsh I.M Sr. Madrasah, iii) Dadhi Kotdhari Asarfia High Madrasah, iv) Bhatigram M.L high Madarsha, v) N.T.B.K High Madrasah, vi) Khabargaon Rahatpur high Madrasah, vii) Fazlul haque N.S high Madrasah, viii) Malgao TMO Sr. Madarsha, ix) Kantirpa NK Sr. Madrasah, x) Sankarpur NHU high Madrasah, xi) Bindole high | 100:00 | 10 | 96.41 | 964.10 | | 964.10 | 482.05 |

| | | | | | | | | |
|---|--|--------|------|---------|----------------|---------------|---------------|----------------|
| | Madrasah | | | | | | | |
| 2 | Polytechnic College at Itahar | 100:00 | 1 | 1230.00 | 1230.00 | | 1230.00 | 615.00 |
| 3 | Arseic-free Drinking Water (Deep Tube-well with overhead tank) | 75:25 | 9 | 12.50 | 84.38 | 28.12 | 112.50 | 42.19 |
| 4 | Indian Mark II Tube-well | 75:25 | 1000 | 1.00 | 750.00 | 250.00 | 1000.00 | 375.00 |
| | TOTAL | | | | 3028.48 | 278.12 | 3306.6 | 1514.24 |

(xii) **Dakshin Dinajpur:** The total allocation for Dakshin Dinajpur district, West Bengal was Rs. Rs. 35.70 crore during 11th Five year plan. The District has fully exhausted its allocation before March 2012. The district has submitted additional proposal to address the development deficits in the district. It has been decided to approve the 50% of the total allocation (Rs.17.85 crore) for 11th plan for the district. State Government of West Bengal has accordingly submitted the proposals for consideration which is as follows:

| Sl.No. | Name of schemes | Unit | Unit cost | Total cost |
|--------|--|------|--------------------|----------------|
| | | | Rs. in lakh | |
| 1 | Construction of I.T.I. including hostel at i) Kumarganj Block, ii) Hilli Block | 2 | 924.51 | 1849.02 |
| 2 | Constriction of I.T.I. Building at Kushmandi | 1 | 658.08 | 658.08 |
| 6 | College Bldg at Hiranpur, Kushmandi, Hilli, Gangarampur | 5 | - | 1474.69 |
| 8 | Construction of Boys' Hostel at Harirampur A.S.D.M. High School | 1 | 147.55 | 147.55 |
| 9 | Girls' Hostel at Karanji Senior Madrasah, Karbala Satashgram High Madrasah & Noorpur High Madrasah under Kushmandi Block | 4 | 96.41 & 130.59 | 419.83 |
| 10 | Installation of India Mark-II Tube Well | 483 | | 422.25 |
| 11 | 15 Nos. of single Mauza Flouride Free Piped Water Supply Scheme at Kumarganj Block | 15 | -- | 318.21 |
| 12 | Vocational Training Centre at Block premises at Bangshihari Block | 1 | 19.62 | 19.62 |
| 13 | Vocational Training Centre at Deor G.P. Office & Dangarhat with Ramkrishnapur G.P. | 2 | 105.74 | 211.48 |
| 14 | Construction of Computer Training Hall with Computer facilities in 17 Nos. of Secondary Schools at Gangarampur | 17 | -- | 618.23 |
| 15 | Marketing Hub including Utsav Bhavan under Hilli Block | 3 | 715.97 | 2147.91 |
| 16 | Market Complex-cum-Multipurpose Hall at Tapan Block | 1 | 275.50 | 275.50 |
| 17 | Mini Market Complex-cum-Community Hall at Balurghat | 1 | 342.23 | 342.230 |
| | TOTAL | | | 9058.98 |

3. Cost of ITIs at Kumarganj Block in Dakshin Dinajpur as per NCVT norms is given below:-

| (Rs. in Lakh) | | | | |
|---------------|--|---------------------------------------|---------------|---------------------------------|
| Sl.No. | Trades | Cost of workshop | Cost of tools | Cost of administrative building |
| | (1) | (2) | (3) | (4) |
| 1 | Information technology | 12.672 | 11.10 | |
| 2 | Draughtsman (mechanical) | 10.137 | 19.30 | |
| 3 | Mechanic Motor Vehicle | 33.580 | 47.50 | |
| 4 | Mechanic Radio and TV | 8.870 | 13.50 | |
| 5 | Mechanic Refrigeration | 12.672 | 18.10 | |
| 6 | Mechanic instrument | 15.84 | - | |
| 7 | Mechanic diesel | 21.5742 | 31.10 | |
| 8 | Electrician | 15.459 | 13.10 | |
| 9 | Surveyor | 10.137 | - | |
| | Total | 140.9412 | 153.7 | 71.88 |
| | Total (2+3+4) | 366.52 | | |
| | Additional 30% of 294.64 (2+3) | 88.39 | | |
| | Grand total of ITI building + tools | 454.91 may be rounded upto 455 | | |

Decision: The Empowered Committee (EC) decided to approve the above cost for ITI. The Empowered Committee approved the following projects and also the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| Sl.No. | Name of schemes | Sharing pattern | Unit | Unit cost | Central share | State share | Total cost | 50% of the total central share is being released as 1 st installment |
|--------|--|-----------------|------|-----------|---------------|-------------|------------|---|
| 1 | Conastruction of ITI at Kumarganj block | 100:00 | 1 | 455.00 | 455.00 | | 455.00 | 227.50 |
| 2 | Girls' Hostel at Karanji Senior Madrasah, Karbala Satashgram High Madrasah & Noorpur | 100:00 | 4 | 96.41 | 385.64 | | 385.64 | 192.82 |

| | | | | | | | | | |
|---|---|-------|-----|------|----------------|---------------|----------------|---------------|--|
| | High Madrasah under Kushmandi Block | | | | | | | | |
| 3 | Installation of India Mark-II Tube Well | 75:25 | 400 | 0.90 | 270.00 | 90.00 | 360.00 | 135.00 | |
| 4 | Installation of India Mark-II Tube Well | 75:25 | 83 | 0.75 | 46.69 | 15.56 | 62.25 | 23.35 | |
| | TOTAL | | | | 1157.33 | 105.56 | 1262.89 | 578.67 | |

Further, the Empowered Committee agreed to change the location of Girls hostel from Balurghat (at Dipalinagar) to Kumarganj due to land problem as proposed by the State Government of West Bengal subject to the condition that the new location should have substantial minority population of at least 25%. The project was approved in 28th Empowered Committee meeting held on 19.02.2010 at a cost Rs.230.00 lakh

Item No. (B) Odisha

Gajapati:

The total allocation for Gajapati district, Odisha was Rs.31.30 crore during 11th Five year plan. The district has fully exhausted its allocation before March 2012. The District has also shown good progress in implementation of MsDP programme and has submitted additional proposals to address the development deficits in the district. It has been decided to approve the 50% amount of the total allocation for the district. The proposals received from the State Govt. of Odisha for consideration are as follows:

| S. No. | Name of the project | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------|---|-------------|-----------|---------------|---------------------|-------------|
| | | | | | Rs. In Lakhs | |
| 1 | Establishment of Libreray-cum reading room in schools | 30 | 2.00 | 60.00 | -- | 60.00 |
| 2 | Construction of IAY Houses | 3000 | 0.485 | 1455 | -- | 1455 |
| | | | | 1515 | -- | 1515 |

During the meeting, the State Govt. informed that these all schools are residential schools. Mainly the science and reference books will be provided under this scheme up to the 12th standard. Further, it is also clarified that all the schools and IAY houses are located in the areas having substantial minority population. Regarding IAY the State Govt. representative informed that these houses are to be constructed in difficult areas and hence unit cost is to be kept higher as per the guidelines of the Ministry of Rural Development.

Decision: The Empowered Committee (EC) decided to approve above mentioned projects subject to the conditions that State Govt. should ensure that location of the projects having substantial minority population. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions as follows:-

| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost | 50% as 1 st instalment to be released |
|--------|---|---------------|-------------|-----------|----------------|---------------|-------------|--|
| | | | | | In Lakhs | | | |
| 1 | Establishment of Libreray-cum reading room in schools | 75:25 | 30 | 2.00 | 45.00 | 15.00 | 60.00 | 22.50 |
| 2 | Construction of IAY Houses | 75:25 | 3000 | 0.485 | 1091.25 | 363.75 | 1455.00 | 545.625 |
| | Total | | | | 1136.25 | 378.75 | 1515 | 568.125 |

Item No. (C) Delhi

North East Delhi:

The Govt. of NCT of Delhi has submitted the two revised proposal for adjustment of the fund. The details of the proposals are as follows:

A. The project of construction of women wing in ITI Nand Nagri was approved in 47th EC meeting for a total cost of Rs.218.946 lakh vide which Rs.158.946 lakh was for construction work and Rs.30 lakh for equipment were sanctioned and 1st installment had already been released. Now, Govt. of NCT of Delhi has submitted the revised proposal in which they have changed the specification of building plan from 3 storied RCC structure to 2 storied semi permanent structure (SPS) with an enhancement in the area from 959.8 2 sqm to 2166 sqm. The estimated cost of civil work has thus been revised from Rs.158.94 lakh to Rs.294.18 lakh. Therefore, additional fund of Rs.135.23 lakh for the project is now required and a request has accordingly been made to approve the proposal with revised estimate.

Since the area and specification have been changed, comments have been sought from Ministry of Labour & Employment.



Comments from Ministry of Labour & Employment:

- I. M/O L& E has supported the earlier proposal with CW costing Rs.158.946 lakh based on RCC structure. Now, the State Govt. has decided to change the structure to SPS type due to more time expected to be taken for approval by civic agencies-DDA/MCD for RCC type structure. This has resulted in increase of cost to almost double i.e. Rs.294.18.
 - II. The Ministry of Minority Affairs may take decision for providing additional funds.
 - III. It may also be ensure, that NCVT guidelines/norms are followed in case of new SPS structure.
- B. The 4 Mobile Medical Units were approved in the 53rd EC meeting for a total cost of Rs. 228.00 lakh (Central share Rs.193.80 lakh + State Share Rs.34.20 lakh) for which 1st instalment has already been released. Now, the Govt. of NCT of Delhi has submitted the modified proposal in which they have propose 4 MMU of smaller size with changed specifications at the total cost of Rs.72 lakh i.e Rs.18 lakh per MMU keeping in view the accessibility of the vans to the thickly populated areas. Hence, the excess fund of Rs.132.60 lakh becomes available.

The position in regard to fund availability in two projects mentioned above is as follows:

- Enhanced fund required for ITI : Rs.294.18 lakh – Rs.158.946 lakh = **Rs.135.234 lakh**
- Surplus fund available from MMUs: Rs.193.80 lakh – Rs.61.20 lakh = **-Rs.132.60 lakh**
- Additional fund to be required : **Rs. 2.634 lakh**

During the meeting, the executive engineer from State PWD informed that SPS structure for 2 storied building ITI is as per the guidelines of the PWD and it is technically feasible. It is also clarified by the Govt. that doctors and other staff for MMUs are already sanctioned by M/O health & family Welfare. NRHM norms would be followed in case of health projects.

Decision: It was decided to approve the proposal subject to the condition that the NCVT guidelines/norms are followed in case of new SPS structure for ITI and NRHM norms would be followed in case of MMUs. The modified proposal is as under:

| S. N. | Name of the scheme | Sharing ratio | Total no. units | Unit cost | Central Share | State Share | Total cost | 50% 1 st instalment | 1 st instalment already released |
|-------|--|---------------|-----------------|------------|---------------|-------------|------------|--------------------------------|---|
| | | | | (Lakh Rs.) | | | | | |
| 1 | Construction of women wing in ITI Nand Nagri | 100:00 | - | 294.18 | 294.18 | -- | 294.18 | 147.09 | 79.473 (17.11.11) |
| | Machinery, Tools & Equipments in ITI Nand | 100:00 | - | 60.00 | 60.00 | -- | 60.00 | 30.00 | 30.00 (17.11.11) |

| | | | | | | | | | |
|---|------------------------------|-------|---|--------|---------|-------|--------|---------|---------------------|
| | Nagri (without 22 split ACs) | | | | | | | | |
| 2 | Medical Mobile Units | 85:15 | 4 | 18.00 | 61.20 | 10.80 | 72.00 | 30.60 | 96.90 (29.02.12) |
| | Total | | | 372.18 | 412.746 | 10.80 | 426.18 | *207.69 | 206.373 |

*The enhanced amount Rs.2.634 lakh will be released at the time of 2nd instalment.

Item No.(D) Uttar Pradesh

(i) Meerut: The detail of the project proposed by the State Government for Meerut district is given below:-

| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------|--------------------------------|---------------|-------------|-----------|---------------|-------------|------------|
| | | | | | Rs. In Lakhs | | |
| 1 | ACRs in 5 Govt. inter colleges | 75:25 | 18 | 4.68 | 63.18 | 21.06 | 84.24 |

District representative informed that all five Govt. inter-colleges where ACRs are being proposed to construct at places having more than 25% minority population. State Govt. also informed that these inter-colleges do not fall under RMSA and the ACRs are extension of classes in already existing colleges. No certificate is required from State Mission Director of RMSA.

Decision: The Empowered Committee (EC) decided to approve the project for 15 units as against the proposed number of units as per the fund availability and subject to the condition that duplication would be avoided and a list of locations where inter-colleges are located alongwith the percentage of minority population are obtained. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The approval is as follows-

| S. N o. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost | 50% as 1 st installment to be released |
|---------|--------------------------------|---------------|-------------|-----------|---------------|-------------|------------|---|
| | | | | | Rs. In Lakhs | | | |
| 1 | ACRs in 5 Govt. inter colleges | 75:25 | 15 | 4.68 | 52.65 | 17.55 | 70.20 | 26.325 |



(ii) **Bahraich:** The detail of the project proposed by the State Government for Bahraich is given below:-

| S. No. | Name of the project | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------|-----------------------------------|-------------|-----------|---------------------|-------------|------------|
| | | | | Rs. In Lakhs | | |
| 1 | Construction of Anganwadi centres | 25 | 3.60 | 90.00 | - | 90.00 |

The State Govt. had already furnished the location with minority population which is stated to be in the range of 25% to 90%.

Decision: The Empowered Committee (EC) decided to approve the above mentioned project for 20 units as against the proposed number of units as per fund availability subject to the condition that a minimum area of AWC will be 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets an space for children to pay with drinking water facility, as per the revised norms of AWC. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The approval is as follows-

| S. No. | Name of the project | No. of Unit | Unit cost | Central share | State share | Total cost | 50% as 1 st installment to be released |
|--------|-----------------------------------|-------------|-----------|---------------------|-------------|------------|---|
| | | | | Rs. In Lakhs | | | |
| 1 | Construction of Anganwadi centres | 20 | 3.60 | 72.00 | - | 72.00 | 36.00 |

(iii) **Bareilly:** The details of the projects proposed by the State Government for Bareilly is given below:-

| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------|---|---------------|-------------|-----------|---------------------|--------------|---------------|
| | | | | | Rs. In Lakhs | | |
| 1 | Construction of Govt. inter-college at Jam Sawant Shumali | 75:25 | 1 | 225.00 | 168.75 | 56.25 | 225.00 |
| 2 | ACRs in Govt. Girls school, Nawabganj | 75:25 | 7 | 5.63 | 29.66 | 9.75 | 39.41 |
| 3 | ACRs in Govt. girls inter-college Bareilly | 75:25 | 4 | 5.63 | 16.89 | 5.63 | 22.52 |
| 4 | ACRs in Govt. inter-college at Agras | 75:25 | 5 | 5.63 | 21.11 | 7.04 | 28.15 |
| | Total | | | | 236.41 | 78.67 | 315.08 |

District representative informed that the all Govt. inter-colleges where ACRs are being proposed to construct at places having more than 25% minority population. State Govt. also informed that these inter-colleges do not fall under RMSA and the ACRs are extension of classes in already existing colleges. No certificate is required from State Mission Director of RMSA.

Decision: The Empowered Committee (EC) decided to approve the above mentioned projects with the reduced units as per fund availability and subject to the condition that duplication would be avoided. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The approval was given in the following manner:-

| S. No. | Name of the scheme | Sharing ratio | To be considered total no. of Unit | Unit cost | Central Share | State share | Total cost | 50% as 1 st installment to be released |
|--------|---|---------------|------------------------------------|-----------|---------------|--------------|---------------|---|
| | | | | | Rs. In Lakhs | | | |
| 1 | Construction of Govt. inter-college at Jam Sawant Shumali | 75:25 | 1 | 225.00 | 168.75 | 56.25 | 225.00 | 84.375 |
| 2 | ACRs in Govt. inter-colleges, Nawabganj | 75:25 | 5 | 5.63 | 21.11 | 7.04 | 28.15 | 10.555 |
| 3 | ACRs in Govt. girls inter-college Bareilly | 75:25 | 3 | 5.63 | 12.67 | 4.22 | 16.89 | 6.335 |
| 4 | ACRs in Govt. inter-college at Agras | 75:25 | 4 | 5.63 | 16.89 | 5.63 | 22.52 | 8.445 |
| | Total | | | | 219.42 | 73.14 | 292.56 | 109.71 |

(iv) Pilibhit: The total allocation for Pilibhit district is Rs. 4580.00 lakh and whole amount was approved for the district. Government of U.P. has however, submitted an alternative proposal after dropping 47 approved units of PHSCs as they are not able to take up the construction work due to cost escalation. The details of the projects proposed by the State Government for Pilibhit are given below:-

| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------|---|---------------|-------------|-----------|---------------|-------------|------------|
| | | | | | Rs. In Lakhs | | |
| 1 | ACRs in Dramond govt. inter-college | 75:25 | 8 | 7.45375 | 44.72 | 14.91 | 59.63 |
| 2 | Science Lab in Govt. inter-college at Neuriya | 75:25 | 2 | 29.95 | 44.93 | 14.97 | 59.90 |

| | | | | | | | |
|---|--|-------|---|-----------------|---------------|---------------|---------------|
| 3 | Science lab in Govt. inter-college at Amaria | 75:25 | 1 | 29.95 | 22.46 | 7.49 | 29.95 |
| 1 | Construction of 100 seated hostel in Dramond Govt. inter-college, Pilibhit | 50:50 | 1 | 274.00 | 137.00 | 137.00 | 274.00 |
| | | | | 341.3538 | 249.11 | 174.37 | 423.48 |

The State Govt. had already furnished the location with minority population which is stated to be in the range of 40% to 70%. State Govt. also informed that these inter-colleges do not fall under RMSA and the ACRs are extension of classes in already existing colleges. No certificate is required from State Mission Director of RMSA.

Decision: The Empowered Committee (EC) decided to approve the above mentioned projects subject to the condition duplication would be avoided. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The approval was given in the following manner:-

| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost | 50% as 1 st installment to be released |
|--------|---|---------------|-------------|-----------|---------------------|---------------|---------------|---|
| | | | | | Rs. In Lakhs | | | |
| 1 | ACRs in Dramond govt. inter-college | 75:25 | 8 | 7.45375 | 44.72 | 14.91 | 59.63 | 22.36 |
| 2 | Science Lab in Govt. inter-college at Neuriya | 75:25 | 2 | 29.95 | 44.93 | 14.97 | 59.90 | 22.47 |
| 3 | Science lab in Govt. inter-college at Amaria | 75:25 | 1 | 29.95 | 22.46 | 7.49 | 29.95 | 11.23 |
| 4 | Construction of 100 seated boys hostel in Dramond Govt. inter-college, Pilibhit | 50:50 | 1 | 274.00 | 137.00 | 137.00 | 274.00 | 68.50 |
| | Total | | | | 249.11 | 174.37 | 423.48 | *124.56 |

*Rs. 137.83 lakh already available with the State Govt. as 1st instalment owing to drop 47 units of PHSCs. Hence, funds amounting to Rs. 124.56 lakh would be adjusted and remaining amount of Rs. 13.27 lakh would be adjusted at the time of 2nd instalment.

(v) Shrawasti: The total allocation for Shrawasti district is Rs. 5220.00 lakh out of which administrative approval for Rs. 5051.89 lakh leaving thereby a balance of Rs. 168.11 lakh. However, State Govt. has requested to drop 20 approved units of PHSCs for an amount of

Rs. 139.06 lakh due to non approval under NRHM. Thus, total balance with the district available now is Rs. 307.17 lakh (Rs. 168.11 lakh + Rs. 139.06 lakh) and State Govt. has sent proposal for Rs. 280.53 lakh.

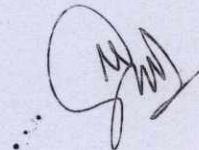
| S. No. | Name of the project | Sharing ratio | No. of Unit | Unit cost | Central share | State share | Total cost |
|--------------|---|---------------|-------------|---------------|---------------|-------------|---------------|
| Rs. In Lakhs | | | | | | | |
| 1 | 60 seated girls hostel in Gautam Budh Rajkiya Polytechnic | 100:00 | 1 | 166.67 | 166.67 | - | 166.67 |
| 2 | Establishment of 2 units at Bhinga ITI | 100:00 | 1 | 78.27 | 78.27 | - | 78.27 |
| 3 | Pile foundation for approved ITI at Bhinga | 100:00 | 1 | 35.59 | 35.59 | - | 35.59 |
| | Total | | | 280.53 | 280.53 | - | 280.53 |

The percentage of minority population of the location where hostels for Polytechnic is proposed is 11.71% and in Vikas Khand it is 20.09%. The State Govt. intimated that this proposed hostels location is in Tarai Area and there is thick forest in between. Keeping this adverse location in view, it was requested to approve the proposed proposal as it is likely to benefit the minority girls. Regarding pile foundation District representative clarified that this has been technically assessed by PWD.


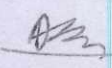
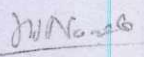

Decision: The Empowered Committee (EC) decided to approve the above mentioned projects. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. The approval was given in the following manner:-

| S. No. | Name of the project | Sharin g ratio | No. of Unit | Unit cost | Central share | State share | Total cost | 1 st installment | 1 st instalment to be released |
|--------------|---|----------------|-------------|---------------|---------------|-------------|---------------|-----------------------------|---|
| Rs. In Lakhs | | | | | | | | | |
| 1 | 60 seated girls hostel in Gautam Budh Rajkiya Polytechnic | 100:00 | 1 | 166.67 | 166.67 | - | 166.67 | 83.335 | 63.782 |
| 2 | Establishment of 2 units at Bhinga ITI | 100:00 | 1 | 78.27 | 78.27 | - | 78.27 | 39.135 | * |
| 3 | Pile foundation for approved ITI at Bhinga | 100:00 | 1 | 35.59 | 35.59 | - | 35.59 | 17.795 | * |
| | Total | | | 280.53 | 280.53 | - | 280.53 | 140.265 | 63.782 |

* Already fund available with the State Govt. as 1st installment amounting to Rs. 76.483 lakh after dropping 20 approved units of PHSCs. Thus at sl. no. 2 and 3, the 1st installment would be adjusted and at sl. no. 1, Rs. 19.553 lakh would be adjusted from the 1st installment i.e. Rs. 83.335 lakh – Rs. 19.553 lakh. Thus the first installment would be Rs. 63.782 lakh.

A handwritten signature in black ink, consisting of a large, stylized 'G' followed by several loops and a final flourish.

Attendance List for 58th E.C. meeting held on 27.09.2012

| S.No. | Name & Designation | Department | Contact No. | Email | Signature |
|-------|---------------------------------|--|-------------|-----------------------|---|
| 1 | DR. SHEELA PRASAD | Mo HEALTH & F.W.O. | 23061730 | sheela.prasad@mc.in |  |
| 2 | A.K. SRIVASTAVA | Mo DWSS | | skisva.1966@gmail.com |  |
| 3 | H.S. Nanda, JS | Min of Women & Child Dev | 23367573 | hignanda54@gmail.com |  |
| 4 | S. Agrawal SPD | Planning Communit | 23042896 | agrawal@htmail.co.in |  |
| 5 | Ms. Leena Jaisri | Minority Welfare Dept. U.P. | | | |
| 6 | District Magistrate Pilibhit | Pilibhit Distt | | | |
| 7 | CDO | Barilly | | | |
| 8 | District Magistrate | Meerut | | | |
| 9 | BDO | Bahrnich | | | |
| 10 | CDO | Shrawasti | | | |
| 11 | D. Satapati Director | Sch ST & OBC & Minors welfare Dept. Govt. of Odisha | | | |
| 12 | DM. | Gajapati | | | |

| | | | | | |
|----|--|-------------------------|--|--|--|
| 13 | Deputy Director SC/ST/OBC Dept. Govt. of Delhi | Dept. of SC/ST & ORC | | | |
| 14 | Ex. Engineer. | P W D Delhi | | | |
| 15 | DM/DC | Kolkata | | | |
| 16 | DM/DC | Birbhum | | | |
| 17 | DM/DC | Burdwan | | | |
| 18 | DM/DC | North 24 Parganas | | | |
| 19 | DM/DC | South 24 Parganas | | | |
| 20 | DM/DC | Uttar Dinajpur | | | |
| 21 | DM/DC | Dakshin Dinajpur | | | |
| 22 | DM/DC | Nadia | | | |
| 23 | DM/DC | Murshidabad | | | |
| 24 | DM/DC | Malda | | | |

[illegible]