

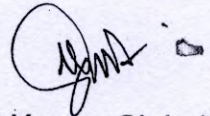
No. 3/22/2012-PP
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodhi Road,
New Delhi – 110003
Dated: 28/03/2012

OFFICE MEMORANDUM

Subject: Minutes of the 55th meeting of the Empowered Committee held on 23.03.2012 under the Chairmanship of Secretary, Ministry of Minority Affairs to consider and approve revised plan for balance fund and conversion of DPRs of Kamrup, Goalpara, Karimganj, N.C Hills, Nagaon, Morigaon, Bongaigaon, Barpeta, Cachar, Dhubri, (Assam), North Sikkim (Sikkim), Ranchi, Gumla, Simdega, Pakur, Khunti (Jharkhand), Kishanganj, Sitamarhi, Purnea (Bihar), Bareilly, Siddharth Nagar, Kheri, Bahraich, J.P. Nagar, Meerut, Saharanpur (Uttar Pradesh), Hardwar (Uttarakhand), Papumpare, East Kameng (Arunachal Pradesh).

The undersigned is directed to forward herewith minutes of the above mentioned Empowered Committee meeting held on **23.3.2012** under the Chairmanship of Secretary (Minority Affairs) for information.



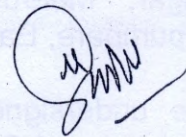
Ujjwal Kumar Sinha)
Under secretary to the Govt. of India
Telephone: 24364283

To:

1. Ministry of Finance, (Secretary, Department of Expenditure), North Block, New Delhi.
2. Advisor (Social Sector), Planning Commission, Yojana Bhawan, New Delhi
3. Secretary, Department of School Education & Literacy, Ministry of HRD, Shastri Bhawan, New Delhi.
4. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi.
5. Secretary, Ministry of Women and Child Development, Room No. 602, Shastri Bhawan, New Delhi.
6. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
7. Secretary, Ministry of the Development of North East Region (DONER), Vigyan Bhawan, Annexe, Maulana Azad Road, New Delhi
8. Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
9. Secretary, Ministry of Drinking Water and Sanitation, Paryavaran Bhawan, 9th Floor, CGO complex New Delhi
10. Member Secretary, ICSSR, JNU Institutional Area, New Delhi-67

Copy to:

- (i) Principal Secretary, Department of Minority Welfare, Govt. of Bihar, Barrack No.6, Main/old Secretariat, Patna, Bihar
- (ii) Secretary, Welfare of Minorities and Development Department, Govt. of Assam, Dispur-781006, Assam.
- (iii) Principal Secretary, Minority Welfare Department, Govt. of Uttar Pradesh, Lucknow (U.P.)
- (iv) Principal Secretary/Secretary, Social Justice Empowerment & welfare Department, Gangtok-737101 Sikkim.
- (v) Secretary, Department of Social Welfare, , Govt. of Jharkhand, Project Bhawan, Dhruva, Ranchi-834004, Jharkhand.
- (vi) Secretary, Department of Social Welfare, Women and Child Development Department, Govt. of Arunachal Pradesh, Itanagar.
- (vii) Secretary, Government of Uttrakhand, 4, Subhash' Road, Secretariat, Dehradun-248001



F. No. 3/22/2012-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

**MINUTES OF THE 55th MEETING OF EMPOWERED COMMITTEE UNDER
MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 23rd MARCH,
2012 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF
MINORITY AFFAIRS.**

The 55th Meeting of the Empowered Committee for MsDP to consider and approve the revised district plans in minority concentration districts of Kamrup, Goalpara, Karimganj, N.C Hills, Nagaon, Morigaon, Bongaigaon, Barpeta, Cachar, Dhubri, (Assam), North Sikkim (Sikkim), Ranchi, Gumla, Simdega, Pakur, Khunti (Jharkhand), Kishanganj, Sitamarhi, Purnea (Bihar), Bareilly, Siddharth Nagar, Kheri, Bahraich, J.P. Nagar, Meerut, Saharanpur (Uttar Pradesh), Hardwar (Uttarakhand), Popumpare, East Kameng (Arunachal Pradesh) was held. The representative of the Ministry of Women and Child Development, Ministry of Human Resource Development and Ministry of Drinking Water and Sanitation attended the meeting. The officials from State Government attended the meeting through video conferencing. A list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilised by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).

5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.

6. **Utilisation Certificate:** For release of second instalment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next instalment. However, if utilization is made

beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.

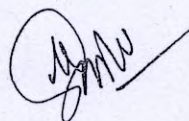
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. The findings and observations contained in the report of Internal Auditor Team of the Ministry of Minority Affairs to Muzzaffar Nagar and Bijnor districts in Uttar Pradesh has been sent to all the States/UTs with advise to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings pointed out in the report do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP.



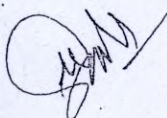
State Government/UT administration concerned should ensure that the following have been complied with:-

Approval of the State department concerned/Mission Director for Centrally Sponsored Scheme (CSS) concerned have covered the following -

- (a) **Need** for having the proposal sanctioned under MsDP.
- (b) **Duplication has been eliminated.**
- (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.
- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
- (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
- (b) **Staff is available** for functioning unit or will be provided for new unit.
- (c) **Recurring expenditure** would be provided by the State Government.
- (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Review by Oversight Committee:** - The implementation of projects approved earlier by the Empowered Committee (EC) for the districts of Assam, Bihar, Jharkhand, Uttar Pradesh, Uttarakhand, and Arunachal Pradesh were reviewed by the Oversight Committee. It was



found that the status of submission of UCs from all the States is to be improved. Particularly, Bihar Jharkhand and Uttar Pradesh were requested to undertake special reviews of progress of implementation of MsDP. Further, Assam and Uttarakhand were requested to release the funds to the implementing agencies as early as possible to carry out the projects.

13. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mr. U.K Sinha, Under Secretary in the Ministry – uijwal.sinha@nic.in** The photographs are required for release of second installment.

(A) District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Item No.(A) Assam

The Government of Assam submitted fresh proposals of ACRs in Primary/high/Sr. Secondary/Sr. Madarsa schools, hostels, AWCs, ITI, Drinking water supply, lab and toilets in schools in respect of Kamrup, Goalpara, Karimganj, N.C Hills, Nagaon, Morigaon, Bongaigaon, Barpeta, Cachar, Dhubri, districts. The State Government also furnished the following information with the proposal.

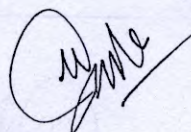
(i) No duplication certificate has been obtained from Rashtriya Madhyamik Shiksha Abhiyan (RMSA), PHED and Director of labour and Employment for the concerned projects.

(ii) Estimates have been prepared as per the Government of Assam approved rates.

2. **The Principal Secretary of Assam informed during the meeting that all the proposals are for the minority concentration areas and the locations of the projects have more than 25% of minority population. The estimates have been prepared on the basis of the model cost estimates for the project approved earlier.**

3. The district-wise details of the projects proposed by the State Government for consideration and the decision of Empowered Committee are given below:

(i) **Kamrup:** The details of the projects proposed by the State Government for Kamrup are given below:-



SL.N	Kamrup (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
1	construction of ITI at Chhaygaon	100:0	1	520.00	520.00	-	520.00	260.00
2	Construction of community hall at F.A Ahmed college Field, Goromari Chaygaon	90:10	1	60.00	54.00	6.00	60.00	27.00
3	Construction of community hall at (i) Kanikuchi high school (play ground)(ii) at P.D ME Madarsa at 1 no. Dobok (iii) at Maharanjana Anchali high madarsa/ME Madarsa compound at Vill Maranjana	90:10	3	18.00	48.60	5.40	54.00	24.30
	Total				622.6	11.4	634	311.3

Decision: Empowered Committee has decided to approve the project for construction of ITI at Chhaygaon on the basis of model cost approved for other district of Assam with specific term and conditions as approved in 52nd EC meeting. During the discussion, the State Government dropped the projects at sl.no.2 & 3 above. EC also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approvals given would be as follows:

SL.N	Kamrup (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
1	construction of ITI at Chhaygaon	100:0	1	520.00	520.00	-	520.00	260.00
	Total		1	520.00	520.00	-	520.00	260.00

(ii) **Goalpara:** The details of the projects proposed by the State Government for Goalpara are given below:-

SL. No	Goalpara (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
1	New piped water supply scheme at Haruafuta at Jaleswar LAC	90:10	1	48.00	43.20	4.80	48.00	21.60
2	New piped water supply scheme at Kharmuza No 2 Ghat at Goalpara West LAC	90:10	1	50.00	45.00	5.00	50.00	22.50

3	New piped water supply scheme at Mamudpur Part-II at Goalpara East LAC	90:10	1	56.00	50.40	5.60	56.00	25.20
4	Installation of spot sources in uncovered habitations/hamlets Tara hand pumps	90:10	426	0.267	102.37	11.38	113.75	51.19
	Total				240.97	26.78	267.75	120.49

Decision: Empowered Committee has decided to approve the above mentioned projects. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

(iii) **Karimganj:** The details of the projects proposed by the State Government for Karimganj are given below:-

SL. No	Karimganj (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Installation of Tara hand pumps	90:10	875	0.26	204.75	22.75	227.50
	Total	90:10	875	0.26	204.75	22.75	227.50

Decision: The balance available with the district Karimganj is Rs.171.39 lakh. The proposal of State Govt. for a total cost of Rs.227.50 lakh exceeds the balance amount by Rs.56.11 lakh. Therefore the E.C. approved the proposal restricting the number of units to 732 so as to adjust the proposal within the balance fund. EC also approved the release of first installment of 50% of Central share with standards terms and conditions. Accordingly the approvals given would be as follows:

SL. No	Karimganj (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to release
	Administrative approvals			Rs. in lakh				
1	Installation of Tara hand pumps	90:10	732	0.26	171.29	19.03	190.32	85.65
	Total	90:10	732	0.26	171.29	19.03	190.3	85.65

(iv) **N.C Hills:** The details of the projects proposed by the State Government for N.C. Hills are given below:-

SL. No	N.C.Hills (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				

1	Construction of ACRs in high school	90:10	22	5.63	111.48	12.38	123.86	55.74
	Total	90:10	22	5.63	111.48	12.38	123.86	55.74

Decision: Empowered Committee has decided to approve the above mentioned project as the unit cost is as per the model estimate for Assam. EC approved the release of first installment of 50% of Central share with usual terms and conditions.

(v) **Nagaon:** The details of the projects proposed by the State Government for Nagaon are given below:-

SL. No	Nagaon (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Construction of girls activity rooms with toilets & drinking water facility in schools/madarsas	90:10	21	6.50	122.85	13.65	136.50
2	Construction of drinking water facility	90:10	6	0.50	2.70	0.30	3.00
	Total				125.55	13.95	139.5

Decision: The proposal of State Govt. for a total cost of Rs.139.50 lakh exceeds the balance amount by Rs.40.38 lakh. Therefore the E.C. approved the proposals restricting the number of units for construction of girl's activity rooms to 16 so as to adjust the proposal within the balance fund of Rs.99.12 lakh. EC approved the release of first installment of 50% of Central share with standards terms and conditions. Accordingly the approvals given would be as follows:

SL. No	Nagaon (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
1	Construction of girls activity rooms with toilets & drinking water facility in schools/madarsas	90:10	16	6.50	93.60	10.40	104.00	46.80
2	Construction of drinking water facility	90:10	6	0.50	2.70	0.30	3.00	1.35
	Total				96.3	10.7	107	48.15

(vi) **Morigaon:** The details of the projects proposed by the State Government for Morigaon are given below:-

SL. No	Morigaon (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
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	Administrative approvals			Rs. in lakh				
1	Construction of science laboratories in schools/madarsas	90:10	11	6.10	60.39	6.71	67.10	30.20
2	Construction of drinking water facility in schools/madarsas	90:10	9	0.50	4.05	0.45	4.50	2.03
	Total				64.44	7.16	71.6	32.23

Decision: Empowered Committee has decided to approve the above mentioned projects. EC approved the release of first installment of 50% of Central share with usual terms and conditions.

(vii) **Bongaigaon:** The details of the projects proposed by the State Government for Bongaigaon are given below:-

SL.No	Bongaigaon (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Construction of ITI at Tapattary Development block.	100:00	1	520.00	520.00	-	520.00
	Total	100:00	1	520.00	520.00	-	520.00

Decision: The proposal of State Govt. for a total cost of Rs.520.00 lakh exceeds the balance amount of Rs.485.75 by Rs.34.25 lakh. Therefore the E.C. approved the total cost of Rs.520.00 lakh for which central share will be Rs.485.75 lakh and State contribution will be Rs.34.25 lakh for which the State Government also agreed to. EC also approved the release of first installment of 50% of Central share with standards terms and conditions. Accordingly the approvals given would be as follows:

SL.No	Bongaigaon (Assam)	Sharing ratio	No of units	Unit cost	Central share	State contribution	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
2	Construction of ITI at Tapattary Development block.	100:00	1	520.0	485.75	34.25	520.00	242.88
	Total		1	520.0	485.75	34.25	520.00	242.88

(viii) **Barpeta:** The details of the projects proposed by the State Government for Barpeta are given below:-

SL.No	Barpeta (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
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	Administrative approvals			Rs. in lakh				
1	Construction of ACRs in high school/Sr. Madarsa/HS school	90:10	5	5.63	25.34	2.81	28.15	12.67
	Total	90:10	5	5.63	25.34	2.81	28.15	12.67

Decision: Empowered Committee has decided to approve the above mentioned projects. EC approved the release of first installment of 50% of Central share with usual terms and conditions.

(ix) **Cachar:** The details of the projects proposed by the State Government for Cachar are given below:-

SL. No	Cachar (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Installation of gravity piped water supply(GPWS)	90:10	13	7.81	91.35	10.15	101.50
2	Construction of AWCs	100:00	33	6.34	209.22	-	209.22
	Total				300.57	10.15	310.72

Decision: The proposal of State Govt. for a total cost of Rs.310.72 lakh exceeds the balance amount of Rs.139.87 lakh by Rs.170.85 lakh. Therefore the E.C. approved the proposal restricting the no of units for construction of AWCs to 22, as suggested by the State Government, so as to adjust the proposal within the balance fund. EC approved the release of first installment of 50% of Central share with standards terms and conditions. Accordingly the approvals given would be as follows:

SL. No	Cachar (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as installment be released	1st to
	Administrative approvals			Rs. in lakh					
1	Construction of AWCs	100:00	22	6.34	139.48	-	139.48	69.74	
	Total	100:00	22	6.34	139.48	-	139.48	69.74	

(x) **Dhubri:** The details of the projects proposed by the State Government for Dhubri are given below:-

SL. No	Dhubri (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost
	Administrative approvals			Rs. in lakh			
1	Construction of girls hostels of 100 bedded at (i) Mankachar College (ii) Bilashipara college (iii) P.B college, Gauripur.	100:00	3	158.69	476.07	-	476.07
	Total	100:00	3	158.69	476.07	-	476.07

Decision: The proposal of State Govt. for a total cost of Rs.476.07 lakh exceeds the balance amount of Rs.329.41 lakh by Rs.144.66 lakh. Therefore the E.C. approved the proposal restricting the no of units of girl's hotels to 2 only so as to adjust the proposal within the balance fund. The State Government proposed the names of two locations. EC approved the release of first installment of 50% of Central share with standards terms and conditions. Accordingly the approvals given would be as follows:

SL.No	Dhubri (Assam)	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
	Administrative approvals			Rs. in lakh				
1	Construction of girls hostels of 100 bedded at (i) Mankachar College (ii) Bilashipara college	100:00	2	158.69	317.38	-	317.38	158.69
	Total				317.38	-	317.38	158.69

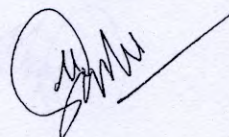
Item No.(B) Sikkim

The Government of Sikkim has submitted fresh proposals of ACRs in schools in respect of North Sikkim districts. The Government of Sikkim has intimated that the proposal has been framed as per the district deficits identified. The approval of the State level and district level committees for the project has been obtained. The Government of Sikkim has committed the following.

- (i) All the norms applicable for SSA/RMSA have been adopted.
- (ii) There is no duplication of these projects from other like SSA/RMSA.
- (iii) The estimates have been prepared by the Engineering Cell of Human Resource Development Department as per SOR 2006 of the States.

(i) North Sikkim: Projects for 4 rural water supply scheme (RWSS) amounting to Rs.334.94 lakh was approved in 41st Empowered Committee held on 08/12/2010. Later on Department of drinking water supply objected to the proposal. Therefore the Government of Sikkim has decided to drop the projects and have submitted a fresh proposal of Rs.149.96 lakh against the balance of Rs.366.40 lakh. The details of the projects proposed by the State Government for North Sikkim are given below:-

SL. No	Sikkim(North)	Sharin g ratio	No of units	Unit cost	Centr al share	State share	Total cost	50% as 1st installment to be released
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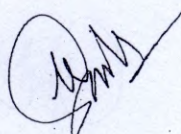
Administrative approvals				Rs. in lakh				
1	Providing additional rooms by construction of 4 roomed school building at Nampathan .P.S in North Sikkim	90:10	1	52.10	46.89	5.21	52.10	23.45
2	Providing additional rooms by construction of 4 roomed school building at Mallang P.S in North Sikkim	90:10	1	50.78	45.70	5.08	50.78	22.85
3	Providing additional rooms by construction of 4 roomed school building at Podong S.S.S in North Sikkim	90:10	1	47.11	42.40	4.71	47.11	21.20
Total					134.99	15	149.99	67.5

Decision: The Empowered Committee (EC) agreed to drop the project for 4 rural water supply scheme (RWSS) amounting to Rs.334.94 lakh. E.C further decided to approve above mentioned projects with the condition that the State Government would ensure that the location of the schools has at least 25% minority population. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

Item No.(C) Bihar

The Empowered Committee considered two proposals of Upgradation/construction of ITIs on the basis of the procedure approved in 54th Empowered Committee meeting. A benchmark cost of construction of ITIs with tools and equipment was arrived at on the basis of the estimated cost provided by Ministry of Labour & Employment and cost of other components was added to that to calculate the total cost. The approval was accorded on the following terms and conditions in particular, apart from other usual terms and conditions.

- The State Govt. would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Govt. to the effect that DPR fulfills the NCVT norms.
- If the cost as per the DPR is within plus-minus 10% of the benchmark cost approved by the Empowered Committee, the State Govt. would send a proposal to the Ministry for the revised cost approval as per the DPR.



(c) The State Govt. would simultaneously call for the tenders and start the construction after obtaining the certificate from the Director of Labour & Employment.

(d) If the cost as per the DPR deviates by more than 10% from the benchmark cost then the State Govt. would send a proposal for the revised approval along with the DPR. In such cases, the DPR would be examined in consultation with the Ministry of Labour & Employment before taking a decision by the Empowered Committee. The Tender would be called for only after the decision of Empowered Committee in such cases

The district-wise details of the projects proposed by the State Government for consideration and the decision of Empowered Committee are given below:

(i) **Kishanganj district:**

(a) **Construction of ITI at Thakurganj:**

The Empowered Committee has already accorded in-principle approval for the construction of new ITI building at Thakurganj in the 49th EC meeting for a total cost of Rs.589.00 lakh. Meanwhile the procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. The State Govt. has intimated that the area of the campus is 5 acres.

Cost of ITI (Kishanganj district)

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.93	21.65	
2	Electrician	15.459	13.10	
3	IT & ESM	12.672	11.10	
4	Welder	10.454	9.50	
5	Electronic	8.870	13.25	
6	Mechanical	21.542	31.10	
	Total	82.927	99.70	60.63
	Total (3+4+5)	243.25		
	Additional 30% of 143.557(3+5)	43.07		
	Grand total cost of ITI building + tools	286.32 may be rounded upto 290.00		

Apart from above, the additional components proposed by State Government are development of sites for Rs.69 lakh, compound wall (3000 ft) for Rs.30.00 lakh and Principal residence for Rs.22.61 lakh. These costs for components have been calculated on BCD rates applicable for Purnea circle. Thus the total cost for ITI with components comes to Rs.411.61 lakh. State Govt. assured that Construction of ITI will be as per NCVT norms.

Decision: The Empowered Committee (EC) decided to approve the ITI on the basis of model estimate conveyed by M/o Labour & Employment as per table given below. Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions.

SL.No	Kishanganj	Sharing ratio	No of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
Administrative approvals				Rs. in lakh				
1	Construction of ITI at Thakurganj with Principle residence, boundary wall and site development	100:00	1	411.61	411.61		411.61	205.81
	Total		1	411.61	411.61		411.61	205.81

(b) Details of the other projects proposed by the State Government against the balance available amount for Kishanganj are given below:-

Sl. No.	Name of the project for Kishanganj district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
					Rs. in lakhs			
1	Construction of 3 Class Room with one office room with stair and kitchenshed in New Primary School	75:25	17	15.464	197.166	65.722	262.888	98.583
2	Construction of Health sub-centre	85:15	6	15.75	80.33	14.17	94.50	40.17
	Installation of Semi Auto Analyser at Primary Health Centres	85:15	9	1.25	9.56	1.69	11.25	4.78
	Total				287.056	81.582	368.638	143.533

The State Government informed that all these locations have more than 25% minority population.

Decision: The Empowered Committee (EC) decided to approve the projects as indicated above. NRHM norms would be followed in case of health projects and no duplication from SSA/RMSA will be obtained for the projects of ACRs. Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions.

Summary of the projects approved by the Empowered Committee for Kishanganj district.

Sl. No.	Name of the project for Kishanganj district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
Rs. in lakhs								
1	Construction of ITI at Thakurganj with Principle residence, boundary wall and site development	100:00	1	411.61	411.61	-	411.61	205.81
2	Construction of 3 Class Room with one office room with stair and kitchenshed in New Primary School	75:25	17	15.464	197.166	65.722	262.888	98.583
3	Construction of Health sub-centre	85:15	6	15.75	80.33	14.17	94.50	40.17
	Installation of Semi Auto Analyser at Primary Health Centres	85:15	9	1.25	9.56	1.69	11.25	4.78
	Total				698.666	81.582	780.248	349.343

(ii) **Sitamarhi district:** The details of the projects proposed by the State Government for Sitamarhi district are given below:-

SL. No	Name of the project for Sitamarhi district (Bihar)	Sharin g ratio	No of units	Unit cost	Central share	State share	Total cost
Rs. in lakh							
	Sitamarhi						
1	Construction of Additional Class Room (ACR) in Govt. High School	75:25	5	30.00	112.5	37.5	150.00
2	Construction of 50 bedded hostel for Boys	50:50	1	47.02	23.51	23.51	47.02
3	Construction of High School building with hostel and boundary wall	75:25	4	325.00	975.00	325.00	1300.00
4	Construction of Additional Primary Health Centre (APHC)	85:15	5	75.99	322.96	56.99	379.95
5	Construction of Health Sub-Centres (HSC)	85:15	11	15.57	145.58	25.69	171.27
6	Construction of Hindi Urdu Bhawan		18	19.18			345.24
7	Construction of library-cum study hall at Sursand		1	85.00			277.08

List of high schools for construction of ACRs and hostels was provided by the State Government. It was informed that all these locations have more than 25% minority population.

Decision: The Empowered Committee did not approve the projects at Sl. no 6 and 7. Other projects from sl no.1 to 5 were approved. However, considering the position of balance

amount the E.C. decided that in respect of the project construction of health sub-centres, the central share will be Rs.-145.14 and State contribution will be Rs.0.44 lakh, apart from State share of Rs.25.69 lakh, for which the State Government also agreed to. The Empowered Committee (EC) decided to approve following projects as indicated below. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approvals given would be as follows:-

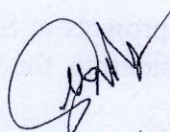
SL. No	Name of the project for Sitamarhi district (Bihar)	Sharing ratio	No of units	Unit cost	Central share	State share +state contribution	Total cost	50% as 1 st installment to be released
	Sitamarhi			Rs. in lakh				
1	Construction of Additional Class Room (ACR) in Govt. High School	75:25	5	30.00	112.5	37.5	150.00	56.25
2	Construction of 50 bedded hostel for Boys	50:50	1	47.02	23.51	23.51	47.02	11.75
3	Construction of High School building with hostel and boundary wall	75:25	4	325.00	975.00	325.00	1300.00	487.5
4	Construction of Additional Primary Health Centre (APHC)	85:15	5	75.99	322.96	56.99	379.95	161.48
5	Construction of Health Sub-Centres (HSC)	85:15	11	15.57	145.14	25.69+ 0.44 (as state contribution)	171.27	72.79
	Total				1579.11	469.13	2048.24	789.77

(iii) Purnea district:

- (a) Empowered Committee in its 11th EC meeting had given in-principle approval for computer lab facility in Mahila College at a total cost of Rs. 35.00 lakh as per table given below:-

S. N.	Name of the scheme	Sharing Ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	50% as 1 st installment to be released
				Rs. in lakh				
1	Computer lab facility in Mahila College	75:25	01	35.00	26.25	8.75	35.00	13.13

Decision: The Empowered Committee (EC) decided to approve the above mentioned projects and agreed to release of first installment of 50% of Central share with usual terms and conditions.



- (b) **Upgradation of Polytechnic College:** Empowered Committee in its 11th EC meeting had given in-principle approval for upgradation of polytechnic college at a total cost of Rs. 225.00 lakh as per table given below:-

Sl. No.	Name of the project for Purnea district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost
							(Rs. in lakhs)
1	Upgradation of polytechnic college, Purnea	100:00	1	225.00	225.00	0.00	225.00

The Ministry of HRD has not supported the proposal for equipment/machinery which is under consideration by the Ministry under some other scheme. However, they have no objection for development of infrastructure facilities at a cost of Rs.91.58 lakh as per the DPR of the projects.

Decision: Keeping in view the comments of Ministry of Human Resource Development, the Empowered Committee decided to approve the cost for construction of civil works amounting to Rs.91.58 lakhs only excluding the cost for equipment/machinery in order to avoid any duplication. Accordingly the approvals given would be as follows.

Sl. No.	Name of the project for Purnea district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	1st installment to be released
							(Lakh Rs.)	
1	Upgradation of Polytechnic college, Purnea	100:00	1	91.58	91.58	0.00	91.58	45.79

(c) **Construction of administrative building at Girls ITI:**

Project of construction of administrative building at Girls ITI, Purnea was approved in-principle in the 27th E.C meeting for Rs. 340.00 lakh. State Govt. later revised the estimates to Rs.108.80 lakh without tools but even then there were some objections regarding specification of area of rooms by Ministry of Labour and Employment which was conveyed to the State Govt.



On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of administrative building including tools at Girls ITI, Purnea is given below: -

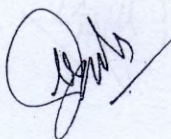
Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Electronic Mechanic	8.87	13.25	
2	IT & ESM	12.672	11.10	
	Total	21.54	24.35	48.75
	Total (3+4+5)	94.64		
	Additional 30% of 70.29 (3+5)	21.08		
	Grand total cost of ITI building+tools	115.72		

(It is for 2 trades except DTPO)

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions.

(d) The Govt. of Bihar has submitted the proposal for **construction of 395 IAY houses** for a total cost of Rs. 133.31 lakh as central share. The State Government also informed that the villages selected are having at least 25% minority population. Therefore the E.C. approved the proposal restricting the no of units of IAY houses to 372 only, so as to adjust the proposal within the balance. Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approvals given would be as follows.

Sl. No.	Name of the project for Purnea district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	1st installment to be released
4	Construction of Indira Awas Yojana (IAY)	75:25	372	0.45	125.55	41.85	167.40	62.78
	Total				125.55	41.85	167.40	62.78



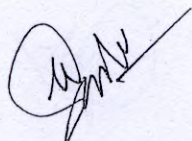
Summary of the projects approved by the Empowered Committee for Purnea district.

Sl. No.	Name of the project for Purnea district (Bihar)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
Rs. in lakhs								
1	Computer lab facility in Mahila College	75:25	01	35.00	26.25	8.75	35.00	13.13
2	Upgradation of Polytechnic college, Purnea	100:00	1	91.58	91.58	0.00	91.58	45.79
3	construction of administrative building including tools at Girls ITI, Purnea	100:00	1	115.72	115.72	-	115.72	57.86
	Construction of Indira Awas Yojana (IAY)	75:25	372	0.45	125.55	41.85	167.40	62.78
	Total				359.1	50.6	409.7	179.56

Item No. (D) Jharkhand

The Empowered Committee considered a number of proposals of Construction of ITIs on the basis of the procedure approved in 54th Empowered Committee meeting. A benchmark cost of construction of ITIs with tools and equipment was arrived at on the basis of the estimated cost provided by Ministry of Labour & Employment and cost of other components was added to that to calculate the total cost. The approval was accorded on the following terms and conditions in particular apart from other usual terms and conditions.

- (a) The State Govt. would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Govt. to the effect that DPR fulfills the NCVT norms.
- (b) If the cost as per the DPR is within plus-minus 10% of the benchmark cost approved by the Empowered Committee, the State Govt. would send a proposal to the Ministry for the revised cost approval as per the DPR.
- (c) The State Govt. would simultaneously call for the tenders and start the construction after obtaining the certificate from the Director of Labour & Employment.
- (d) If the cost as per the DPR deviates by more than 10% from the benchmark cost then the State Govt. would send a proposal for the revised approval along with the DPR. In such cases, the DPR would be examined in consultation with the Ministry of Labour &



Employment before taking a decision by the Empowered Committee. The Tender would be called for only after the decision of Empowered Committee in such cases.

The district-wise details of the projects proposed by the State Government for consideration and the decision of Empowered Committee are given below:

(i) Ranchi district: (a) ITI at Bero:

The Empowered Committee had accorded in-principle approval for the construction of new ITI building at Bariyatu in the 30th EC meeting for a total cost of Rs.410.69 lakh. Meanwhile, the procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting, based upon the cost of trades and tools given by Ministry of Labour & Employment. State Govt. informed that the earlier location for construction of ITI Bariyatu has been changed to Bero due to land dispute in Bariyatu and this has the approval of State Level Committee.

Apart from above, the additional component is construction of 50 bedded girls hostel in ITI for Rs.66 lakh. The percentage of minority population as reported by State Govt. at Ranchi block is 70.8%.

On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI Bero is given below: -

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Refrigeration & Air Conditioner	12.672	18.10	
4	Welder	10.454	9.50	
5	Secretarial practice	7.603	7.603	
6	Embroidery & needle work	8.87	0.00	
	Total	68.997	69.953	60.631
	Total (3+4+5)	199.58		
	Additional 30% of 129.628 (3+5)	38.89		
	Total cost of ITI building+ tools	238.47		
	Cost of 50 bedded hostel for girl	66.00		
	Grand Total	304.47		

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Construction of 50 bedded girls hostel in ITI was also approved. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approval is given below:-

S.No.	Name of the project for Ranchi district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
	Administrative approval			Rs. in lakh				
1	Construction of ITI at Bero and 50 bedded hostels for girls for the ITI	100:00	1	304.47	304.47	-	304.47	152.23
	Total				304.47		304.47	152.23

(b) **Construction of Women Polytechnic at Tharpakna:** - State Govt. had proposed for construction of Women Polytechnic institute at Tharpakna. As per the scheme of HRD, new Polytechnic can be approved with the maximum central assistance of Rs. 1230.00 lakh, out of which Rs. 800.00 lakh will be for civil work and Rs.430.00 lakh will be for equipment, machinery, library books, furniture, vehicles etc. The DPR will be prepared by the State Govt. as per the norms & guidelines of All India Council for Technical Education for establishment of Polytechnic and also for faculty & non-teaching staff.

Decision: - In view of this the Empowered Committee approved the proposal of construction of new Women Polytechnic institute at Tharpakna at a total cost of Rs. 1230.00 lakh as per the AICTE norms and guidelines of HRD in this respect. However, as the balance amount for Ranchi district is Rs.1131.21 lakh only, it was decided that State Govt. will provide Rs.98.79 lakh as state contribution to which the State Govt. also agreed to. The Empowered Committee (EC) decided to approve following projects as indicated below. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approvals given would be as follows:-

Sl. No.	Name of the project for Ranchi district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State contribution	Total Cost	50% as 1st installment to be released
				(Rs. in lakhs)				
1	Construction of women polytechnic at Tharpakna	100:00	1	1230.00	1131.21	98.79	1230.00	565.60

Summary of the projects approved by the Empowered Committee for Ranchi district.

Sl. No.	Name of the project for Ranchi district (Jharkhnad)	Sharing Ratio	No. of units	Unit cost	Central share	State contribution	Total cost	50% as 1st installment to be released
Rs. in lakhs								
1	Construction of ITI at Bero and 50 bedded hostels for girls for ITI	100:00	1	304.47	304.47	-	304.47	152.23
2	Construction of women polytechnic at Tharpakna	100:00	1	1230.00	1131.21	98.79	1230.00	565.60
	Total				1435.68	98.79	1534.47	717.83

(ii) Gumla district

Construction of ITI building:- The Empowered Committee had accorded in-principle approval for the construction of two ITI buildings with hostels at Chainpur and Albert Ekka block in the 39th EC at the unit cost of Rs. 425.00 lakh for construction of ITI building and at the unit cost of Rs. 66.00 lakhs for each unit of hostel (one for girls and one for boys of 50 bed capacity each). Meanwhile, the procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting, based upon the cost of trades and tools given by Ministry of Labour & Employment.

In the proposal now send by the State Government, the trades for two ITIs have been given.

Apart from above, the additional component is construction of two hostels of 100 beds for boys at the unit cost of Rs.110.00 lakh and two hostels of 50 beds for girls at the unit cost of Rs.66.00 lakh. The percentage of minority population as reported by State Govt. at Chainpur and Albert Ekka is 67.20% and 98.25% respectively. Land is available for the projects.

On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI at Chainpur is given below: -

(a) Cost of ITI at Chainpur

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Refrigeration & Air Conditioner	12.672	18.10	
4	Welder	10.454	9.50	

5	Carpenter	15.206	8.50	
6	Cutting & Sewing	8.87	0.00	
	Total	76.60	70.85	60.631
	Total (3+4+5)	208.08		
	Additional 30% of 137.23 (3+5)	41.17		
	Total cost of ITI building+ tools	249.25 say 250.00		
	Cost of 100 bedded boys hostel	110.00		
	Cost of 50 bedded girls hostel	66.00		
	Tota	426.00		

(b) Cost of ITI at Albert Ekka

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Diesel	21.542	31.10	
4	Welder	10.454	9.50	
5	COPA	11.088	13.50	
6	Secretarial practice	7.603	7.50	
	Total	80.085	96.35	60.631
	Total (3+4+5)	237.066		
	Additional 30% of 140.716 (3+5)	42.215		
	Total cost of ITI building + tools	279.281 say 280.00		
	Cost of 100 bedded boys hostel	110.00		
	Cost of 50 bedded girls hostel	66.00		
	Total	456.00		

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Construction of 100 bedded boys hostels and 50 bedded girls hostel in ITI were also approved. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. According the approval is given below:-

Sl. No.	Name of the project for Gumla district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
1	Construction of ITI building at Chainpur with 50 bedded	100:00	1	426.0	426.0	-	426.0	213.00

	hostels for girls and 100 bedded hostels for boys							
	Sub-total				426.0		426.0	213.0
2	Construction of ITI building with equipments at Albert Ekka block with 50 bedded hostels for girls and 100 bedded hostels for boys	100:00	1	456.0	456.0		456.0	228.0
	Sub-total				456.0		456.0	228.0
	Grand				882.0		882.0	441.00

(c) **Construction of Primary Health sub-centres:-** State Govt. has also proposed for construction of 11 units of Primary Health sub-centres at a total cost of Rs. 185.57 lakhs.

Sl. No.	Name of the project for Gumla district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
1	Construction of primary health sub-centres	85:15	11	16.87	157.73	27.84	185.57	78.86

Decision:- The Empowered Committee (EC) decided to approve above mentioned project. NRHM norms would be followed in case of health projects. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

Summary of the projects approved by the Empowered Committee for Gumla district.

Sl. No.	Name of the project for Gumla district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
							Rs. in lakhs	
1	Construction of ITI building at Chainpur with 50 bedded hostels for girls and 100 bedded hostels for boys	100:00	1	426.0	426.0		426.0	213.00
2	Construction of ITI building with equipments at Albert Ekka block with 50 bedded hostels for girls and 100 bedded hostels for boys	100:00	1	456.0	456.0		456.0	228.0
3	Construction of primary health sub-centres	85:15	11	16.87	157.73	27.84	185.57	78.86
	Total				1039.73	27.84	1067.57	519.86

(iii) Simdega district

Construction of ITI building:- State Govt. has proposed for construction of ITI building at Kolebira and Thethaitangar.

Apart from above, the additional component are construction of two hostels of 100 bed for boys at the unit cost of Rs.110.00 lakh in Kolebira and Thethaitangar respectively, and one hostel of 50 bed for girls at the cost of Rs.66.00 lakh in ITI Thethaitangar The percentage of minority population as reported by State Govt. at Kolebira and Thethaitangar is 86% and 70% respectively.

On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI at at Kolebira and Thethaitangar are given below: -

(a) Cost of ITI at Kolebira

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Refrigeration & Air Conditioner	12.672	18.10	
4	Welder	10.454	9.50	
5	Painter	8.87	0.00	
6	COPA	11.088	13.50	
7	Embroidery & needle work	8.87	0.00	
	Total	81.352	75.85	64.59
	Total (3+4+5)	221.79		
	Additional 30% of 145.94 (3+5)	43.78		
	Total cost of ITI building+ tools	265.57 say 266.00		
	Cost of boys hostel of 100 bed	110.00		
	Total	376.00		

(b) Cost of ITI at Thethaitangar


Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Diesel	21.542	31.10	
4	Welder	10.454	9.50	
5	COPA	11.088	13.50	
6	Cutting & Sewing	8.87	0.00	
	Total	81.352	88.85	60.631
	Total (3+4+5)	230.83		

	Additional 30% of 141.98 (3+5)	42.59		
	Total cost of ITI building	273.42 say 274.00		
	Cost of 100 bedded boys hostel	110.00		
	Cost of 50 bedded girls hostel	66.00		
	Total	450.00		

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Construction of 100 bedded boys hostels and 50 bedded girls hostel in ITI was also approved. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approval was given below:-

Sl. No.	Name of the project for district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total Cost	50% as 1st installment to be released
				(Rs. in lakhs)				
1	Construction of ITI building at Kalebira with 100 bedded hostel for boys	100:00	1	376.00	376.00		376.00	188.00
	Sub-total				376.00		376.00	188.00
2	Construction of ITI building at Thethaitangar 50 bedded hostels for girls and 100 bedded hostel for boys	100:00	1	450.00	450.00		450.00	225.00
	Sub-total				450.00		450.00	225.00
	Grand Total				900.00		900.00	450.00

- (c) **Construction of two hostels at Bhatti Toli:** The 20th Empowered Committee accorded in-principle approval for construction of two hostels (1 for boys and 1 for girls) at a total cost of Rs.240.00 lakh. The State Government revised the estimates and proposed the construction of 96 bedded hostels at the unit cost of Rs.109.93 lakh. State Government also conveyed that the estimates are as per SOR and the specification of Jawahar Navodaya Vidyalaya and have been prepared as per competent technical department.



Name of the project for Simdega district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total Cost	50% as 1st installment to be released
Construction of hostel for boys' at Bhattitoli district headquarter	50:50	1	109.93	54.97	54.96	109.93	27.49
Construction of hostel for girls' at Bhattitoli district headquarter	100:00	1	109.93	109.93	-	109.93	54.97
Total				164.9	54.96	219.86	82.46

Decision: Empowered Committee has decided to approve the above mentioned projects. EC approved the release of first installment of 50% of Central share with usual terms and conditions.

Summary of the projects approved by the Empowered Committee for Simdega district.

Sl. No.	Name of the project for Simdega district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total cost	50% as 1st installment to be released
						Rs. in lakhs		
1	Construction of ITI building at Kalebira with 100 bedded hostel for boys	100:00	1	376.00	376.00		376.00	188.00
2	Construction of ITI building at Thethaitangar 50 bedded hostels for girls and 100 bedded hostel for boys	100:00	1	450.00	450.00		450.00	225.00
3	Construction of hostel for boys' at Bhattitoli district headquarter	50:50	1	109.93	54.97	54.96	109.93	27.49
4	Construction of hostel for girls' at Bhattitoli district headquarter	100:00	1	109.93	109.93	-	109.93	54.97
	Total				990.90	54.96	1045.86	495.46

(iv) **Pakur:** The details of the projects proposed by the State Government for Pakur is given below:-

(a) **Construction of polytechnic institute at Litipara:-** The 43rd Empowered Committee accorded in-principle approval for construction of polytechnic institute with two hostels (1 for boys and other for girls) for a total cost of Rs.1230.00 lakh. This was subject to confirmation that State Govt. would provide land, staff and recurring expenditure. The State

Govt. expressed their commitments to these things in the EC meeting. The minority population at Liltipara is 40%.

Decision: Empowered Committee has decided to approve the above mentioned projects. EC approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly, the approval of construction of polytechnic institute in accordance with AICTE norms and specification was accorded by the EC for a total cost of Rs.1230.00 lakh as per Ministry of HRD norms were given below:

Name of the project for Pakur district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total Cost	50% as 1st installment to be released
Construction of polytechnic institute with two hostels at Litipara.	100:00	1	1230.00	1230.00	-	1230.00	615.00
Total	100:00	1	1230.00	1230.00	-	1230.00	615.00

- (b) **Construction of ITI at Maheshpur:-** The 10th Empowered Committee accorded in-principle approval for construction of ITI at Maheshpur for a total cost of Rs.196.98 lakh. However, the DPR of the project was not submitted. Meanwhile the procedure for giving approval based on bench mark cost was decided in 54th EC meeting based upon the trades and tools given by the Ministry of Labour and Employment. Land is available and the minority population at Maheshpur is 40% as intimated by the State Government.

On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI at Maheshpur is given below: -

Sl. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
				(Rs. in Lakhs)
1	Fitter	13.93	21.65	
2	Electrician	15.459	13.10	
3	Mechanical Motor Vehicle	33.580	47.50	
4	Painter	8.87	N.A	
5	Secretarial Practice	7.603	07.50	
6	Embroidery and needle work	8.87	N.A	
	Total	88.31	89.75	60.631
	Total (3+4+5)	238.69		
	Additional 30% of 148.94 (3+5)	44.68		
	Total cost of ITI building + tools	283.37 or say 285.00		

Decision: Considering the position of balance amount the E.C. decided that in respect of the project construction of ITI the central share will be Rs.258.35 lakh and State contribution will be Rs.26.65 lakh for which the State Government also agreed to. The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approval was given below:-

Name of the project for district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State contribution	Total Cost	50% as 1st installment to be released
Construction of ITI at Maheshpur	100:00	1	285.00	258.35	26.65	285.00	129.18
Total	100:00	1	285.00	258.35	26.65	285.00	129.18

Summary of the projects approved by the Empowered Committee for Pakur district.

Sl. No.	Name of the project for Pakur district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State contribution	Total cost	50% as 1st installment to be released
							Rs. in lakhs	
1	Construction of polytechnic institute with two hostels at Litipara.	100:00	1	1230.00	1230.00	-	1230.00	615.00
2	Construction of ITI at Maheshpur	100:00	1	285.00	258.35	26.65	285.00	129.18
	Total				1488.35	26.65	1515	744.18

(v) **Khunti:** The details of the project proposed by the State Government for Khunti is given below:-

Construction of ITI at Torpa:- The 33rd Empowered Committee accorded in-principle approval for construction of ITI at Torpa for a total cost of Rs.450.00 lakh. However, the DPR of the project was not submitted. Meanwhile the procedure for giving approval based on bench mark cost was decided in 54th EC meeting based upon the trades and tools given by the Ministry of Labour and Employment. Land is available and the minority population at Torpa is 42.10 % as intimated by the State Government.

On the basis of model estimates conveyed by Ministry of Labour & Employment the calculation for the benchmark cost for construction of ITI at Torpa is given below: -

S. No.	Trades	Cost of trades workshop	Cost of tools	Cost of administrative building
(1)	(2)	(3)	(4)	(5)
		(Rs. in lakhs)		
1	Fitter	13.93	21.65	
2	Electrician	15.459	13.10	
3	Mechanic Diesel	21.54	31.10	
4	Carpenter	15.206	8.50	
5	Painter	8.87	N.A	
6	Cutting & Sewing	8.87	N.A	
	Total	83.875	74.35	60.631
	Total(3+4+5)	218.856		
	Additional 30% of 144.506 (3+5)	43.352		
	Total cost of ITI building+ tools	262.208 or say 265.00		

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment and other conditions of ITI. The area of workshop and other civil units of the above mentioned trades will be as per NCVT norms. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions. Accordingly the approval was given below:-

Name of the project for Khunti district (Jharkhand)	Sharing Ratio	No. of units	Unit cost	Central share	State share	Total Cost	50% as 1st installment to be released
Construction of ITI at Torpa	100:00	1	265.00	265.00	-	265.00	132.50
Total	100:00	1	265.00	265.00	-	265.00	132.50

Item No.(E) Arunachal Pradesh

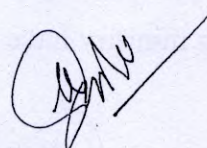
The Government of Arunachal Pradesh has furnished the clarification/Justification for their in-principle approved projects. The district-wise details of the in-principle projects for consideration and the decision of Empowered Committee are given below:



(i) **East Kameng:** The 43rd Empowered Committee accorded in-principle approval for construction of twenty one hostels for girls for a total cost of Rs. 485.29 lakh. In-principle approval was given on fulfillment of the condition like capacity (no. of boarders) of hostels; name of village having high minority population where the school for construction of hostel is located along with percentage of minority population likely to be benefited; estimates prepared as per SOR of State Govt. and approved by a competent engineering Department; availability of land, staff and other recurring costs. Justification for varying unit cost of hostels was sought during 50th EC meeting. The Govt. of Arunachal Pradesh has submitted the reasons for varying unit cost which are mainly due to geographic location, capacity of the hostels, types of the structure of the building like Semi RCC and SPT. The details of in-principle approved projects are as follows:

S. N.	Name of the scheme	Sharing Ratio	Total no. of units	Unit cost	Central Share	State Share	Total cost	50% as 1st installment to be released
				Rs. in lakh				
1	Construction of Girls hostel at Govt. sec Pakke Kessang	100:00	1	40.00	40.00	-	40.00	20.00
2	Construction of Girls hostel Nere, Seba, Veo, Pakke, Lada, Lapung, Pakoti, Watte, Bana, Margingla, Tatatara	100:00	11	23.00	253.00	-	253.00	126.50
3	Construction of Girls hostel at sec school, Darlong	100:00	1	21.60	21.60	-	21.60	10.80
4	Construction of Girls hostel at Govt. Middle school at Kotto & Yangsey	100:00	2	8.53	17.06	-	17.06	8.53
5	Construction of Girls hostel at Hr. sec school, Pampoli	100:00	1	31.00	31.00	-	31.00	15.5
6	Construction of Girls hostel at Govt. Middle school, Sebibo	100:00	1	40.32	40.32	-	40.32	20.16
7	Construction of Girls hostel at Govt. Middle school, Nari camp	100:00	1	22.31	22.31	-	22.31	11.155
8	Construction of Girls hostel at Govt. Middle school at Sangchu, Pipu & Yangfo	100:00	3	20.00	60.00	-	60.00	30.00
	Sub-total				485.29	-	485.29	242.645

Decision: The EC decided to approve all the above mentioned projects. EC also approved the release of first installment of 50% of Central share with standard terms and conditions.



(ii) **Papumpare:** The 51st Empowered Committee accorded in-principle approval for construction of three hostels for girls for a total cost of Rs. 100.00 lakh. In-principle approval was given on the condition that the State Govt. will clarify the variation of cost from Rs.20 lakh to 50 lakh and mention the capacity of the hostels in the clarification. The clarification/justification of the variation in cost has been submitted by the State Govt. The details of in-principle approved projects are as follows:

S. N.	Name of the scheme	Sharing ratio	Total no. of units	Unit cost	Central Share	State Share	Total cost	50% as 1st installment to be released
							(Rs. in Lakh)	
1	construction of girls hostel building at Govt. Hr. Sec. School, Balijan under Doimukh A/constituency	100:00	1	50.00	50.00	-	50.00	25.00
2	construction of girls hostel building at Govt. Sec. School, Jote under Doimukh A/constituency	100:00	1	30.00	30.00	-	30.00	15.00
3	construction of girls hostel building at Govt. Residential School, Chessa-I under Doimukh A/constituency	100:00	1	20.00	20.00	-	20.00	10.00
	Total				100.00	-	100.0	50.00

Decision: The EC decided to approve all the above mentioned projects. EC also approved the release of first installment of 50% of Central share with standard terms and conditions.

Item No.(F) Uttrakhand

(i) **Haridwar:** The 32nd Empowered Committee meeting considered and approved in-principle for Construction of three new ITI at different location in Haridwar district, Uttrakhand for a total cost of Rs. 703.10 lakh. Later on the Govt. of Uttarkhand has submitted the DPR for construction of one ITI at Laksar in place of three ITIs which were approved earlier. The DPR was forwarded to the ministry of Labour & Employment for their observation/comments. On the basis of the DPR, the Ministry of Labour and Employment has given their no objection with the following conditions:

1. The objections with respect to the class room space and number of the staff quarters made by this ministry have been rectified accordingly, and the cost for civil works has

been revised downwards to Rs. 356.38 lakh for civil works against Rs. 404.61 lakh proposed earlier.

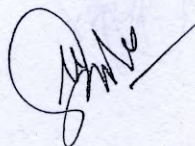
2. The ITI is proposed to be established for 3 trades. Although, no building plan has been received yet, it is observed from the area requirement for the building that there are 2 workshops have been proposed for the trade Fitter and Plastic Processing Operator (PPO) which may not be accepted. It may be stated as per NCVT norms only 1 workshop is sufficient for 2 units of the respective trades. *Therefore, the total space requirement for 2 units of these trades worked out at 428 sq. mt. against 568 sq. mt. proposed in the DPR i.e. space of 140 sq. mt. is excess than required as per norms. This may not be agreed to.* Therefore, it is suggested that the cost for civil works may be restricted to Rs. 337.40 lakh after reducing the cost towards excess workshop space @ Rs. 15840/- sq. mt. i.e. 140 sq. mts. as per the PWD SOR.

In view of the above, the Ministry of labour and Employment has no objection for setting up of above ITI for 2 units each of the new trade Fitter, Machine Tool Maintenance (MTM) and Plastic Processing Operator (PPO) at a total cost of Rs. 388.68 lakh as per the details given below:

Civil Works	-	Rs. 337.40 lakh
Machine Tools & equipment	-	Rs. 51.28 lakh
Total	-	Rs. 388.68 lakh

Accordingly the Ministry of Labour and Employment has asked to consider the above proposal for soliciting approval of Empowered Committee, subject to the following conditions:

- (a) The civil works may be executed by the State PWD/Govt. approved agencies on the PWD schedule of trades (SOR) as per the cost estimate/building plan envisaged in DPR.
- (b) The procurement of machinery tools and equipment may be made as per Standard tool List (STL) approved by NCVT for respective trades which is revised time-to-time. The item should be purchased after observing as the Purchase Procedure and General Financial Rules (GFR) followed in the State of Uttarakhand.



(c) The admission to the courses in the proposed trades may be made only after these trades/units are affiliated to NCVT.

Empowered Committee considered the following proposal:

S. N.	Name of the scheme	Sharing Ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	50% as 1st installment to be released
				Rs. in lakh				
1	Construction of new ITI at Laksar, Haridwar	100:00	1	337.40	337.40	--	337.40	168.7
2	Machine, tool and equipment for ITI Laksar	100:00	-	51.28	51.28	--	51.28	25.64
	Total				388.68		388.68	194.34

There is still a balance of Rs. 76.60 lakh. State Govt. should send proposal to exhaust this fund fully.

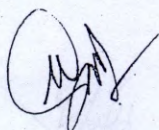
Decision: The EC approved the proposal on the above mentioned conditions which were suggested by the Ministry of Labour and Employment. EC also approved the release of first installment of 50% of Central share with usual terms and conditions.

Item No.(G) Uttar Pradesh

(i) Balrampur District:

(a) Construction of ITI at Katra Shankar Nagar:

The Empowered Committee has already accorded in-principle approval for the construction of new ITI building at Uttraula in the 9th EC meeting for a total cost of Rs.250 lakh and this was proposed again in the 46th EC meeting for Rs.386.76 lakh which is based on the latest SOR of the State Government. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. State Govt. informed that earlier proposed location Uttraula for construction of ITI, now has been changed to Katra Shankar Nagar for which minority population was reported as 90%. This location has also the approval of State Level Committee. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

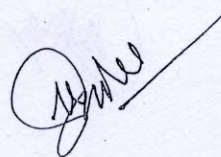


Cost of ITI (Balrampur district)

S.No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
(Rs. in lakh)				
1	2	3	4	5
1	Electrician	15.459	13.1	
2	Refrigeration & Air-conditioner	12.672	18.1	
3	IT	12.672	11.1	
4	COPA	11.088	13.5	
5	Mechanical Consumer Electronic	15.84	0	
6	Draughtsman Mechanic	10.137	19.3	
7	Hair & Skin Care	7.603	7.5	
8	Painter	8.87	0	
9	Welder	10.454	9.5	
10	Fashion Technology	8.87	0	
11	Dress making	8.87	7.5	
	Total	122.535	99.6	80.4312
	Additional 30% of 202.97 (3+5)	60.89		
	Grand total cost of ITI building	363.46 say 365.00		

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by EC in 54th meeting would be followed. Accordingly the approval given would be as follows:-

S.No.	Name of the project for Balrampur district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
	Administrative approval			Rs. in lakh				
	Construction of ITI at Katra Shankar Nagar	100:00	1	365.00	365.00	-	365.00	182.50



Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

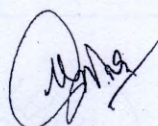
(ii) Bareilly district:

(a) Construction of ITI at Bahedi

The Empowered Committee accorded in-principle approval for the construction for ITI at Bahedi in the 15th EC meeting held on 3.07.2009 for a total cost of Rs.410.00 lakh and supply of short tools and equipments for the total cost of Rs.36.00 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Electrician	15.459	13.10	
2	RAC(Refrigeration & Air Conditioner)	12.672	18.10	
3	DMM (Draughtsman mechanic)	10.137	19.30	
4	Welder(Gas & Electric)	10.454	09.50	
5	Painter General	8.870	-	
6	Consumer Electronic	15.84	-	
7	I.T.	12.672	11.10	
8	Hair & Skin Care	7.603	07.50	
9	Fashion Technology	8.870	-	
10	COPA	11.088	13.50	
11	Dress making	8.870	07.50	
	Total	122.535	99.60	80.4312
	Additional 30% of 202.97 (3+5)	60.89		
	Grand total cost of ITI building	363.46 say 365.00		

State Govt. has confirmed the percentage of minority population as. 35.19%. at Bahedi and also the availability of land.



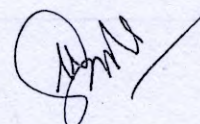
(b) Construction of ITI at Meerganj:

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Meerganj in the 46th EC meeting held on 22.03.11 for a total cost of Rs. 386.76 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Fitter	13.939	21.65	
2	Electrician	15.459	13.10	
3	RAC(Refrigeration & Air Conditioner)	12.672	18.10	
4	Wireman	10.137	07.10	
5	Painter	8.870	-	
6	Fashion Technology	8.870	-	
	Total	69.947	59.95	60.6312
	Additional 30% of 130.58 (3+5)	39.17		
	Grand total cost of ITI building	229.70 say 230.00		

State Govt. has confirmed the percentage of minority population i.e. 35.90% at Meerganj and also the availability of land.

Decision: The Empowered Committee (EC) decided to approve the above mentioned two ITIs on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by EC in its 54th meeting would be followed. Accordingly the approvals given would be as follows:-



Proposal approved by the Empowered Committee:

S.No.	Name of the project for Bareilly district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
	Administrative approval			Rs. in lakh				
1	Construction of ITI at Bahedi	100:00	1	365.00	365.00	-	365.00	182.50
2	Construction of ITI. at Meerganj	100:00	1	230.00	230.00	-	230.00	115.00
	Total				595		595	297.5

Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

(iii) Jyotiba Phule Nagar (J.P. Nagar):

(a) Construction of ITI Hasanpur

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Hasanpur in the 35th EC meeting held on 23.07.2010 for a total cost of Rs. 375.45 lakh. The DPR received by this Ministry, the procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Electrical	15.459	13.10	
2	Refrigeration & Air Conditioner	12.672	18.10	
3	Welder	10.454	09.50	
4	Information Technology	12.672	11.10	
5	Consumer Electronics	15.84	-	
6	COPA	11.088	13.50	
7	Draughtsman Mechanic	10.137	19.30	
8	Fashion Technology	8.870	---	
9	Dress making	8.870	07.50	
10	Hair & Skin care	7.603	07.50	
11	Painter	8.870	-	
	Total	122.535	99.6	80.4312

	Additional 30% of (3+5) 202.97	60.89		
	Grand total cost of ITI building	363.46 say 365.00		

State Govt. has confirmed the percentage of minority population as 40% at Hasanpur and also the availability of land.

(b) Construction of ITI Amroha

The Empowered Committee accorded in-principle approval for the construction of new ITI building at Amroha in the 29th EC meeting held on 04.03.10 for a total cost of Rs.220.13 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Electrical (Electrician)	15.459	13.10	
2	Electronics Mechanic	8.870	13.25	
3	Steno (Hindi)	7.603	07.50	
	Total	31.932	33.85	48.7512
	Additional 30% of (3+5)	24.21		
	Grand total cost of ITI building	138.74 say 140.00		

State Govt. has confirmed the percentage of minority population i.e. 45% as stated in the DPR. State Govt. also confirmed the availability of land.

Decision: The Empowered Committee (EC) decided to approve the above mentioned two ITIs on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by

EC in its 54th meeting would be followed. Accordingly the approvals given would be as follows:-

Proposal approved by the Empowered Committee:

S.No.	Name of the project for J.P. Nagar district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
	Administrative approval			Rs. in lakh				
	Construction of ITI at Hasanpur	100:00	1	365.00	365.00	-	365.00	182.50
	Construction of ITI at Amroha	100:00	1	140.00	140.00	-	140.00	70.00
	Total				505		505	252.5

Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

(iv) Saharanpur district

(a) Construction of ITI at Deoband

The Empowered Committee accorded in-principle approval for construction of ITI in the 9th EC meeting held on 30.12.08 for a total cost of Rs.250.00 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Refrigeration	12.672	18.10	
2	Hair & Care	7.603	07.50	
3	COPA	11.088	13.50	
4	Welder	10.454	09.50	
5	Painter General	8.870	--	
6	Dress making	8.870	07.50	
7	Draughtsman Mechanic	10.137	19.30	
	Total	69.694	75.4	64.59
	Additional 30% of 134.28 (3+5)	40.28		
	Grand total cost of ITI building	249.97 say 250.00		

State Govt. has confirmed the percentage of minority population i.e. 60% as stated in the DPR. State Govt. also confirmed the availability of land.

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by EC in its 54th meeting would be followed. Accordingly the approvals given would be as follows:-

Name of the project for Saharanpur district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
Administrative approval			Rs. in lakh				
Construction of ITI at Deoband	100:00	1	250.00	250.00	-	250.00	125.00

Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

(v) Meerut District

(a) Construction of ITI at Kharkhauda

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Kharkhauda in the 46th EC meeting held on 22.03.11 for a total cost of Rs. 386.76 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Dress Making	8.870	07.50	

2	Fashion Technology	8.870	-	
3	Electrician	15.459	13.10	
4	Refrigeration & Air-conditioner	12.672	18.10	
5	Welder Gas & Electric	10.454	9.50	
6	Mech. Consumer Electronic	15.84	-	
7	Hair & Skin Care	7.603	07.50	
8	Information Tech and Electronics Syst. Maint.	12.672	11.10	
9	Computer Operator & Programming Assistant	11.088	13.50	
10	Painter General	8.870	--	
	Total	112.40	80.3	76.47
	Additional 30% of (3+5)	56.66		
	188.87			
	Grand total cost of ITI building	325.83 say 326.00		

State Govt. has confirmed the percentage of minority population at Kharkhaunda as 32% in the EC meeting and. also confirmed the availability of land.

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by EC in its 54th meeting would be followed. Accordingly the approvals given would be as follows:-

Name of the project for Meerut district	Sharing ratio	Total no. of units	Unit cost	Central share	State share	Total cost	50% as 1 st Installment is to be released
Administrative approval			Rs. in lakh				
Construction of ITI at Kharkhaunda	100:00	1	326.00	326.00	-	326.00	163.00

Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.



(vi) Kheri district

(a) Construction of ITI at Daurahara

The Empowered Committee considered the proposal and accorded in-principle approval for the construction of new ITI building at Daurahara in the 48th EC meeting held on 02.09.2011 for a total cost of Rs.358.96 lakh. The procedure for giving administrative approval based on benchmark cost was decided in 54th EC meeting based upon the cost of trades and tools given by Ministry of Labour & Employment. Accordingly, the cost estimates for the ITI have been worked out as per details given below:

S. No.	Trades	Cost of workshop	Cost of tools	Cost of Administrative Building
		(Rs. in lakh)		
1	2	3	4	5
1	Electrician	15.459	13.10	
2	Refrigeration & Air-conditioning	12.672	18.10	
3	Electronics Mech.	8.870	13.25	
4	IT&ESM	12.672	11.10	
5	Mech. Computer Hardware	15.84	21.10	
6	Fashion Technology	8.870	-	
7	Diesel Mech.	21.542	31.10	
8	COPA	11.088	13.50	
	Total (3+4+5)	107.00	121.25	68.55
	*Additional 30% of 175.55 (3+5)	52.67		
	Cost of ITI	349.47 or may say 350.00		

State Govt. was asked to furnish exact minority population of the proposed location. Now State Govt. has confirmed that percentage of minority population of the Tehsil of location is 31%.

Decision: The Empowered Committee (EC) decided to approve the above mentioned ITI on the basis of model estimate conveyed by M/o Labour & Employment. The State Government would prepare Detailed Project Report of the ITI as per the NCVT norms and a

certificate would be obtained from the Director of Employment and Training in the State Government to the effect that DPR fulfills the NCVT norms. Further procedure decided by EC in its 54th meeting would be followed. Accordingly the approvals given would be as follows:-

S. N.	Name of the scheme	Total no. units	Sharing ratio	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released
				(Lakh Rs.)				
1	Construction of ITI at Daurhahra	1	100:00	350.00	350.00	-	350.00	1.175*

*Since the fund available with the district after dropping 25 units of PHSC is Rs.173.825 lakh. We may therefore release 1st instalment of Rs. 1.175 lakh for construction of ITI.

Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions.

(b) Construction of ACRs/Workshop at Govt. Polytechnic:

In the 48th meeting held on 02.09.2011, the Empowered Committee accorded in-principle approval for construction of ACRs/Workshop at Govt. Polytechnic at a total cost of Rs.60.80 lakh. The comments of the Ministry of HRD has been obtained and it has been stated that the proposal of Govt. Polytechnic contains civil works costing Rs. 60.80 lakh. In their scheme of Upgradation of Polytechnics a sum of Rs. 50.00 lakhs has been sanctioned to Govt. Polytechnic, Kheri, U.P. which is not for carrying out civil works and therefore their Ministry has no objection for the proposal. Accordingly the approvals given would be as follows:-

S. N.	Name of the scheme	Total no. units	Sharing ratio	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released
				(Lakh Rs.)				
	Construction of ACRs/Workshop at Govt. Polytechnic, Kheri	1	100:00	60.80	60.80	-	60.80	30.40

Empowered Committee approved the release of first installment of 50% of Central share with usual terms and conditions.

(c) Construction of Community Health Centre (CHC):

State Govt. has proposed construction of a new CHC at Phool Bahed (Kheri) at a total cost of Rs. 302.14 lakh (Rs.256.82 lakh central share). District representative stated that the proposal is approved by State Mission Director of NRHM. He also stated that the Block for proposed CHC is minority concentrated and has more than 30% minority population.

Decision: The Empowered Committee (EC) decided to approve project as indicated below.

S. N.	Name of the scheme	Total no. units	Sharing ratio	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released
				(Lakh Rs.)				
1	C.H.C. at Phool Bahed, Kheri	1	85:15	302.14	256.82	45.32	302.14	128.41

NRHM norms would be followed in case of health projects. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

Proposal approved by the Empowered Committee:

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State share	Total cost	1 st instalment 50%
				(Lakh Rs.)				
1	C.H.C. at Phool Bahed, Kheri	1	85:15	302.14	256.82	45.32	302.14	128.4
2	Construction of ACRs/Workshop at Govt. Polytechnic, Kheri	1	100:00	60.80	60.80	-	60.80	30.40
3	Construction of ITI at Daurhahra	1	100:00	350.00	350.00	-	350.00	*1.175
	Total				667.62	45.32	712.94	159.98

*Since the fund available with the district after dropping 25 units of PHSC is Rs. 173.825 lakh. We may therefore release 1st instalment of Rs. 1.175 lakh for construction of ITI.

(vii) Siddharth Nagar District

(a) Construction of ITI at Bhagwanpur (Domariaganj): The Empowered Committee considered and accorded in-principle approval for the construction of building of ITI at Bhagwanpur (Domariaganj) in the 15th EC meeting

Comment of Ministry of Labour and Employment:

The comments of the M/o Labour & Employment are as follows:-

1. The civil work may be executed by State PWD/Govt. approved agencies on the PWD schedule of rates (SoR) as per the cost estimate/building plan envisaged in respective DPR.
2. The procurement of machinery tools and equipment may be made as per the Standard Tool List (STL) approved by NCVT for respective trades which is revised from time to time. The item should be purchased after observing as the Purchase Procedure and General Financial Rules (GFR) followed in the State of U.P.
3. The admission to the courses in the proposed trades may be made only after these trades/units are affiliated to NCVT.
4. Labour Ministry has confirmed that they have no objection for setting up of the ITI for 2 units each of the 4 trades i.e. Electrician, Electronic Mechanic and Stenography (Hindi).

Decision: The Empowered Committee (EC) considered the comments of M/o Labour and Employment for above project and agreed to the estimated costs. Accordingly the approvals given would be as follows:-

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st installment (50%)
				(Lakh Rs.)				
1	Construction of ITI	100:00	-	150.53	150.53	-	150.53	75.265
	(i) Civil Works		-	33.09	33.09	-	33.09	16.545
	(ii) Machinery & Equipments		-	1.80	1.80	-	1.80	0.90
	(iii) Others							
	Total				185.42		185.42	92.71

(viii) **Bahraich district:**

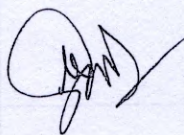
(a) **Construction of hostels for girls'/boys':**

The Empowered Committee considered and accorded in-principle approval for construction of two units of hostel for girls/boys at govt. inter-college in the 29th EC meeting held on 04.03.10. Certain clarifications sought for have been now received. State Govt. stated that minority population of the proposed location for girls' hostel is 36% and for boys hostel it is 42%. Each hostel would be 50 bedded.

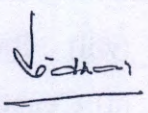
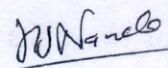
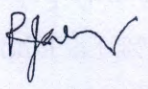
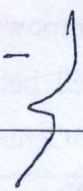
Decision:

The Empowered Committee (EC) decided to approve the above mentioned project as indicated below. Empowered Committee also approved the release of first installment of 50% of Central share with usual terms and conditions.

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st installment to be released (50%)
								Rs. in lakh
1	Construction of 50 bedded boys Hostels in govt. inter-college at Bahraich	50:50	1	97.35	48.675	48.675	48.675	24.3375
2	Construction of 50 bedded girls hostel in govt. inter-college at Bahraich	100:00	1	97.35	97.35	-	97.35	48.675
	Total				146.025	48.675	146.025	73.0125



Attendance List for 55th E.C. meeting held on 23.03.2012

S.No.	Name & Designation	Department	Contact No.	Email	Signature
1.	M. SRIDHAR. UNDER SECRETARY	DIO HE MHRD.	23384808	Vairam	
2.	H-S. NANDA Dy. Secy.	Min. of Women or Child Dev	23367573	hsnanda54@ gmail.com	
3.	R J Dutta Chowdhry	Min. of Drinking Water & Sanitation	24364112	ridcos@yahoo. com	
	Representatives Thru Video -				
	Confereencing				
	<u>ASSAM GOVERNMENT</u>				
(1)	Shri S.L. Mewasa Pr. Secretary, MWD Assam.				
(2)	Shri Ahmed Hussain Joint Secretary, MWD Assam				
(3)	DM/DC KAMRUP				
(4)	DM/DC Goalpara				
(5)	DM/DC Karimganj				
(6)	DM/DC N. C. Hills				
(7)	DM/DC Nagorn				

S.No.	Name & Designation	Department	Contact No.	Email	Signature
(8)	DM/DC Mongaon				
(9)	DM/DC Bonguigaon				
(10)	DM/DC Barpeta				
(11)	DM/DC Cachar				
(12)	DM/DC Dhubri				
#13	<u>Bihar Government -</u>				
(1)	Shri Amir Subhani Secretary, Minority Welfare department, Govt of Bihar				
(2)	Shri Rasheed Ahmad (DS)				
(3)	Special Secretary, MW, Govt. of Bihar -				
4.	DM, Purnea				
5.	DDC, Kishanganj				
6.	DM. Sitamarhi				

S.No.	State/ District	Officials/Designation
1.	Arunachal Pradesh	
i.	East Kameng	DDC (Shri Sanjay Singh)
ii.	Papumpare	
2.	Uttrakhand	
i.	Haridwar	D.S.W.O
3.	Uttar Pradesh	B.M.Meena (Pr. Secretary), Tanveer Zafar Ali (Spl. Secretary)
i.	Bahraich	DM
ii.	Balrampur	DMWO
iii.	J.P. Nagar	DMWO
iv.	Bareilly	DMWO
v.	Siddharth Nagar	DMWO
vi.	Kheri	DMWO
vii.	Meerut	DMWO
viii.	Saharanpur	DMWO