

F. No. 3/73/2011-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 51st MEETING OF EMPOWERED COMMITTEE UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME HELD ON 25TH NOVEMBER, 2011 UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

The 51st Meeting of the Empowered Committee under MsDP to consider and approve the revised district plans in minority concentration districts of Tirap, Papum Pare, Changlang (Arunachal Pradesh), Nicobar Island (Andaman & Nicobar), North East Delhi (Delhi), Morigaon, Kokrajhar, Cachar, Chirang (bifurcated from Bongaigaon), Nagaon, Barpeta, Hailkandi, Dhubri, Goalpara, Karimganj, NC Hills (Assam) Ghaziabad (Uttar Pradesh) Uttar Dinajpur (West Bengal), was conducted through video conferencing. However, the representatives of the line Ministries/Departments attended the meeting and a list of officials present in the meeting is annexed.

2. **Progress on website:** The progress of implementation of MsDP is reported on quarterly basis to the Delivery Monitoring Unit (DMU) in PMO (Prime Minister's Office) and the status of implementation of various projects in terms of funds released by the Ministry of Minority Affairs and utilised by the State/UT; number of works sanctioned, completed and works in progress is regularly monitored. These details and photographs of works are placed in the Ministry's website for transparency. State Governments/UT Administrations are required to review the implementation on quarterly basis; ensure that Central funds are released to the districts within one month of sanction; State share (wherever applicable) released along with the Central funds; ensure that the executing agencies start the construction works at the earliest, and complete the construction works within the scheduled period. A computer software application called MIS-MsDP has been made operational in July, 2011 and the States/UT have been advised to ensure that data is entered by all concerned so that Quarterly Progress Report (QPR), utilization certificate and various progress reports is generated through the software.

3. **Adhering to guidelines and eliminating duplication:** States/UTs should ensure that the proposals sent have the approval of the State Level Committee of MsDP / mission director of CSS concerned in order to ensure that the proposal, in terms of specification, norms, standards

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etc., is in accordance with the guidelines of the scheme concerned and that duplication has been ruled out. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. Accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

4. **Centrally Sponsored Scheme (CSS) guidelines:** MsDP provides that there would be no change in guidelines of any existing Centrally Sponsored Scheme (CSS) under implementation in such districts for which this programme would provide additional funds. In case schemes for individual benefits are taken up under the programme, there shall be no divergence from existing norms for selection of beneficiaries from the list of BPL families in the district, so that benefits from the additional funds flow to all BPL families and not selectively. However, the provision under Indira Awas Yojana (IAY) guidelines for making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST) will not be followed under MsDP. The entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST).
5. **Timely release of funds:** The sanction letters of the Ministry stipulate that funds should be released to the district/implementing agency within a month's time, but the States/UT have been generally taking much time in releasing funds to the district/implementing agency. State shares, wherever applicable, are not released along with the Central funds by some States. Prompt release of funds was advised to ensure that works are started at the earliest.
6. **Utilisation Certificate:** For release of second instalment, utilization certificate (UC) is required. If the UC is furnished within a period of one year after release by the Ministry, 60% UC would be required for releasing the next instalment. However, if utilization is made beyond the period of a year, 100% utilization would be necessary. The UCs would need to be accompanied by QPR showing physical progress, photographs as proof of the work in progress and the phasing of funds for the release sought.
7. **Sample testing and quality control:** Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would

be sanctioned by the Ministry on receipt of request from the State concerned. The findings and observations contained in the report of Internal Auditor Team of the Ministry of Minority Affairs to Muzaffar Nagar and Bijnor districts in Uttar Pradesh has been sent to all the States/UTs with advise to carry out field visits, quality control tests and review all works under MsDP to ensure that the shortcomings pointed out in the report do not take place in their State/UT.

8. **Inclusion of Members of Parliament in State and district level committees:** Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. MLAs are also to be nominated on the Committees by the State Government. It should be ensured that they are invited to attend the meetings of the district and State level committees.

9. **Display boards:** Para 19 of the scheme of MsDP provides for a 'display board' which should have- Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. States/UT should ensure this and put up a permanent display on completion of each project.

General conditions applicable to projects approved by the Empowered Committee

10. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP. State Government/UT administration concerned should ensure that the following have been complied with:-

- (i) **Approval of the State department concerned/Mission Director** for Centrally Sponsored Scheme (CSS) concerned have covered the following -
 - (a) **Need** for having the proposal sanctioned under MsDP.
 - (b) **Duplication has been eliminated.**
 - (c) Proposal is as **per norms, specifications, layout design, funding norms and cost norms of the CSS guidelines** concerned.

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- (d) **Separate accounts for schemes under MsDP will be maintained** and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication.
 - (e) **Estimates have been prepared as per Schedule of Rates (SOR)** of the State Government and have been **approved by a competent engineering department** of the State Govt.
 - (b) **Staff is available** for functioning unit or will be provided for new unit.
 - (c) **Recurring expenditure** would be provided by the State Government.
 - (d) **Land is available and/or will be made available by the State Government in villages/locations having the highest proportion (percentage) of minority population.**
- (ii) The State Secretary/Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that:-
- (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government and it shall be released alongwith the Central funds to the districts/implementation agencies.
 - (b) Central funds will be released to the district/implementing agencies within one month of the receipt from the Central Govt.
 - (c) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff, adjustment of any taxes and running of the scheme; and
 - (d) List of beneficiaries along with all relevant details and list of villages/locations where assets under MsDP have been created along with the proportion (percentage) of minority population of each village/location would be provided.

11. **Review meetings of Oversight committee in State, and State and district level committees:** The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also acts as the Oversight Committee for MsDP. Quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. It should be ensured that Members of Parliament nominated in such Committees are invited to attend the meetings.

12. **Photographs:** Photographs of completed works and works in progress indicating type of asset, name of location/village and date should be placed in the MIS-MsDP web page and officials from the State and districts were impressed upon the need to have photographs, in digital format sent by email to **Mr. Anuj Kumar, Section Officer in the Ministry - anuj.k@nic.in** The photographs are required for release of second instalment.

13. **Review by Oversight Committee and recommendations of the Empowered Committee:**

The progress of implementation of projects approved earlier by the Empowered Committee (EC) for Tirap, Papum Pare, Changlang (Arunachal Pradesh), Nicobar Island (Andaman & Nicobar), North East Delhi (Delhi), Morigaon, Kokrajhar, Cachar, Chirang (bifurcated from Bongaigaon), Nagaon, Barpeta, Hailkandi, Dhubri, Goalpara, Karimganj, NC Hills (Assam) Ghaziabad (Uttar Pradesh) Uttar Dinajpur (West Bengal), were reviewed by the Oversight Committee and the status is given below:

Assam: The total allocation for 13 MCDs of Assam for the 11th Five Year Plan is Rs.703.50 crore. Ministry of Minority Affairs has approved plans for 13 MCDs and released Rs.314.24 crore (44.66% of total allocation). Expenditure reported by State is Rs.138.50 crore (47.07% of total released by the Ministry). Fresh district plans containing proposals of AWCs for total fund of Rs.10.96 crore for 4 MCDs have been received and is being considered in the instant meeting. The scheme-wise performance is given below:-

Items of work	Fund release (Rs. in lakh)	Utilized by State (Rs. in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Indira Awas Yojna	22929.48	10461.69	85244	25422	5887	31309	36.73
Health facilities	415.535	17.85	132	12	4	16	12.12
Anganwadi	1948.73	547.45	1642	273	105	378	23.02
Drinking Water	715.13	286.06	6833	3107	0	3107	45.47
Additional Class Rooms	5019.581	710.52	3068	299	165	464	15.12
Hostels	331.09	0	12	0	0	0	0

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West Bengal: The total allocation for 12 MCDs of West Bengal for the 11th Five Year Plan is Rs.686.10 crore. Ministry of Minority Affairs has approved plans for 12 MCDs and released Rs.519.43 crore (76.01% of total allocation). Expenditure reported by State is Rs.208.67 crore (40.17% of total released by the Ministry). Approval and no objection to the in-principle approved DPR of ITI at Panjipara, Uttar Dinajpur from Ministry of Labour and Employment for conversion of in-principle into administrative approval of Rs.5.89 crore has been received and is being considered in the instant meeting. The scheme-wise performance is given below:-

Items of work	Fund release (Rs. in lakh)	Utilized by State (Rs. in lakh)	No. of units	Completed (C)	WIP	Total (C+WIP)	% of C+WIP
Indira Awas Yojna	8572.37	3698.37	37303	15855	6837	22692	60.83
Health facilities	8187.17	2944.93	743	242	328	570	76.71
Anganwadi	19237.50	8675.88	7002	2318	2597	4915	70.19
Drinking Water	2750.09	1806.85	6527	4507	1024	5531	84.74
Additional Class Rooms	10087.68	3452.87	6396	1646	2030	3676	57.47
School Buildings	126.75	0	41	0	0	0	0
Hostels	1193.64	0	39	0	2	2	5.13
ITI	90.74	0	1	0	0	0	0
Polytechnics	1539.20	0	2	0	0	0	0

(A) District plans and the proposal contained therein considered by the Empowered Committee and their recommendations:-

Item No.1 Assam

(i) Projects Approved

(a)**Construction of AWCs:** In the 49th EC meeting proposal for construction of AWCs in respect of Morigaon, Cachar, Kokrajhar and Chirang districts of Assam were received and it was discussed and further advised to State Principal Secretary by the Empowered Committee to

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prepare estimates based on the SOR of the State Government and approved by a competent engineering department which would adhere strictly to the advice of the Ministry of WCD for construction of AWCs having a minimum floor area of 600 sqft. with a sitting room for children/women, separate kitchen, store for storing food items , child friendly toilets, and space for children to play and drinking water facility. The proposal should also indicate land and staff availability, number of AWCs in the district, number of AWCs in own government building, number of AWCs requiring own building of which number in villages having a substantial minority population.

State Government has submitted model estimate of AWC @ Rs 6.34 lakh per unit as approved by the State Social Welfare department, Assam as per the SOR of the State along with the requirement of AWCs in Morigaon, Cachar, Kokrajhar and Chirang districts. It was mentioned in the letter that the AWCs are located in minority dominated Areas. The Social Welfare Department has certified that duplication has been avoided, CSS norms and State Govt.'s guidelines in this respect would be strictly followed. All districts have been instructed to maintain a separate account of MsDP schemes.

The Empowered Committee considered and approved the proposal for construction of 173 units of AWCs @Rs.6.34 lakh for a total cost of Rs.1096.82 lakh as Central assistance in the following manner.

S. N.	Name of the District	Name of the scheme	Sharin g ratio	Total no. units	Unit cost	Central Share	State Share	Total Cost	50% of approved proposals to be released as 1st installment
1.	Kokrajhar	Construction of Anganwadi center	100:00	11	6.34	69.74	-	69.74	34.87
2	Morigaon	Construction of Anganwadi center	100:00	47	6.34	297.98	-	297.98	148.99
3	Chirang	Construction of Anganwadi center	100:00	78	6.34	494.52	-	494.52	247.26
4	Cachar	Construction of Anganwadi center	100:00	37	6.34	234.58	-	234.58	117.29
		Total		173		1096.82	-	1096.82	548.41

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The EC also approved for release of 50% of the total Central share as first installment with standard terms and conditions.

After the above approvals the balance fund for Kokrajhar is Rs.2287.70 lakh, for Morigaon is Rs.717.00 lakh, for Chirang is Rs.150.943 lakh and for Cachar is Rs.99.006 lakh.

(b) Construction of hostels in MCDs of Assam: A number of hostels in the MCDs of Assam were considered in the Empowered Committee meetings earlier and in some case in-principle approvals were also accorded. But it was felt that the varying cost in the districts would require clarifications and justifications for each hostels. These conditions/clarifications were conveyed to the State Government.

The Government of Assam submitted a model estimate of 100 bedded hostels of Rs.159.58 lakh which will be applicable for the State. The model DPR contains the following features:-

- (a) State Schedule of Rates (SOR) has been used.
- (b) Each room shall be designed to accommodate 4 cots of 6'x3' (approximately 62.5 sq. ft. per students which includes living space and seat-out cum drying space for cloths).
- (c) A kitchen cum store of 300 sq.ft. shall be provided.
- (d) a wardens residence cum office of 450 sq.ft. is mandatory.
- (e) a compound wall with security room of 100 sq.ft is mandatory.
- (f) a recreation room of 200 sq.ft.
- (g) Building must be appropriate earthquake resistant.

The Empowered Committee considered all the earlier approvals with regard to the boys and girls hostel with different capacities of beds and approved the hostels (Boys and girls) whose bed capacities were for 100 inmates. Hence the approved hostels district wise are given below:-

S. N.	Name of the District	Name of the scheme	Sharin g ratio	Total no. units	Unit cost	Central Share	State Share	Total Cost	50% of approved proposals to be released as 1st installment
1.	Hailakandi	Construction of Girls Hostel for	100:00	1	159.58	159.58	-	159.58	79.79

		100 inmates							
2	Barpeta	Construction of model Hostel for minority Girls students at Kalgachia for 100 inmates	100:00	1	159.58	159.58	-	159.58	79.79
3		Construction of girls hostels at ITI Barpeta (for 100 inmates)	100:00	1	159.58	159.58	-	159.58	79.79
4		Construction of boys hostels at ITI Barpeta (for 100 inmates)	50:50	1	159.58	79.79	79.79	159.58	39.895
		Total		5		558.53	79.79	638.32	279.265

The EC also approved for release of 50% of the total Central share as first installment with standard terms and conditions.

After the above approvals the balance fund for Hailakandi is Rs.1991.71 lakh, for Barpeta is Rs.12.38 lakh.

In case of Goalpara district there was a proposal for 19 hostels for 100 beds (7 for girls and 12 for boys). The committee felt that State Government should look into the numbers of hostels and their capacity viz a viz the requirement of the district. The Empowered Committee observed that the proposals for hostel at Nagaon and Dhubri were 50 bedded and at Karimganj 60 and 32 bedded for which there is no model estimates. It was decided that State Government should be requested to submit another model estimates for 50 bedded hostels so that these proposals can be considered on that basis. In NC Hills there was a combined proposals of construction of ACRs and hostels for Rs.1024.43 lakh, the EC committee observed that the State Government should bifurcate the units of ACRs and hostels specifically so that it can be properly considered.

(ii) **Revision of cost of Science Laboratory in Morigaon**

Empowered Committee in its 49th meeting held on 19.09.2011 had given following approval:-

Sl. no	Name of the project for Morigaon (Assam)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment
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								amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of science laboratory	90:10	34	15.60	477.36	53.04	530.4	238.68
	Total		34		477.36	53.04	530.4	238.68

It is evident that the unit cost of construction of science laboratory was Rs.15.60 lakh but the State Government has submitted the revised model cost to Rs. 6.1 lakh per unit. Since the present cost is more than half of the earlier cost, the Empowered Committee considered the proposal and revised the unit cost from Rs.15.06 lakh to Rs.6.10 lakh. The revised approval is given below:

Sl. no	Name of the project for Morigaon (Assam)	Sharin g ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of science laboratory	90:10	34	6.10	186.66	20.74	207.40	93.33
	Total		34	6.10	186.66	20.74	207.40	93.33

The EC also approved for release of 50% of the total Central share as first installment with standard terms and conditions.

Item No.2 West Bengal (Uttar Dinajpur)

(A) Project approved:

(a) **Construction of ITI at Panjipara:** The Ministry of Minority Affairs had already given in-principle approval for construction of new ITI building and staff quarters along with the purchase of machinery tools and equipments at a cost of Rs.560.00 lakh in Uttar Dinajpur district of West Bengal in 40th EC meeting held on 23/11/2010. The revised DPR along with check list at

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a total cost of Rs. 589.94 lakhs was referred to the M/o Labour and Employment for consideration. Approval and no objection to the in-principle approved DPR of ITI at Panjipara, Uttar Dinajpur from Ministry of Labour and Employment for conversion of in-principle into administrative approval of Rs.5.89 crore was received. The Principal Secretary, West Bengal informed that the project is being located in the location with adequate minority population. The EC considered the proposal and approved the same subject to the conditions that the State Govt. will (a) Locate projects in the locations with adequate minority population and (b) upload the data, photographs, details of villages and other relevant information in the MIS-MSDP, as per summary given below :

SL.No	Location of ITI and districts	Sharing ratio	No. of units	Civil works	Machinery & equipments	Central share	State share	Total cost	50% of approved proposals to be released as 1st installment
1	Panjpara, district-Uttar Dinajpur	100:00	1	416.94	173.00	589.94	-	589.94	294.97
	Total	100:00	1	416.94	173.00	589.94		589.94	294.97

The EC also approved for release of 50% of the total Central share as first installment with standard terms and conditions.

After the above approval the balance fund for Uttar Dinajpur is Rs.56.98 lakh lakh, excluding Rs.5.00 lakh for administrative cost for 2011-12.

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Item no. 3 Arunachal Pradesh

Papum Pare District : Papum Pare is a sub-category B1 of category B district i.e. it has socio-economic parameters below the national average. The fund allocation for the MsDP for Eleventh Plan is Rs.1500 lakhs.

The progress made in implementation of the projects approved for Papum Pare District by the Empowered Committee in various meetings was reviewed and the status is as follows:-

Projects approved in 43rd EC meeting: The first instalment of central assistance amounting to Rs. 127.50 lakhs was released on 30.03.11 for the construction of 85 units of anganwadi centres

The Deputy Commissioner informed that the funds have been received by them in November 2011 only. It was advised to the State Govt. that there is need to expedite the release of funds to the district/ implementing agency.

Projects approved in the 51st EC meeting:

(a) **Proposal for construction of building at secondary school, Nirjuli:** The percentage of total literacy and female literacy rate has been ranked 5th and 7th in the priority. The State Govt. submitted a proposal for construction of building at secondary school, Nirjuli at a total cost of Rs. 20.00 lakhs. The State Govt. representative informed that the cost estimates are as per the Schedule of Rates (SOR) of the State Government and have been prepared by State PWD keeping in view SSA/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) norms including cost norms. He confirmed that the assets will be located in villages with the highest proportion of minority population and there will be no duplication of funds.

The Empowered Committee considered and approved the proposal subject to furnishing a certificate from the District Collector or Chief Executive Officer, Zilla Panchayat to the effect that it has not been sanctioned under SSA during the current financial year or previous years. The approval was accorded in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost	1 st instalment to be released
			(Lakh Rs.)				
1	Construction of building at secondary school, Nirjuli	1	20.00	18.00	2.00	20.00	9.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

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(b) Construction of Girls Hostel at Durpang Middle school and Old Mengio middle school:

The percentage of total literacy and female literacy rate has been ranked 5th and 7th in the priority. The State Govt. submitted a proposal for Girls Hostel at Durpang Middle school and Old Mengio middle school, for a total cost of Rs. 41.00 lakhs. The DC informed that minor variation in unit cost of hostels is due to geographical location. The State Govt. representative informed that the cost estimates are as per the Schedule of Rates (SOR) of the State Government and have been prepared by State PWD. He confirmed that the assets will be located in villages with the highest proportion of minority population and there will be no duplication of funds.

The Empowered Committee considered and approved the proposal for construction of 2 Girls Hostel one each at Durpang middle school and Old Mengio middle school @ Rs. 20.00 lakh and Rs. 21.00 lakh respectively for a total cost of Rs. 41.00 lakh subject to the conditions laid down at annex-A. The approval was accorded in the following manner:-

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost	1 st instalment to be released
				(Lakh Rs.)			
1	Construction of girls hostel at Durpang Middle school	1	20.00	20.00	-	20.00	10.00
2	Construction of girls hostel at Middle school, Old Mengio	1	21.00	21.00	-	21.00	10.50
	Total			41.00	-	41.00	20.5

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

(a) In-principle approved projects In-principle approval was accorded for 3 projects for construction of girls hostels for a total cost of Rs. 100.00 lakh at Balijan under Doimukh A/constituency (one Unit), Jote under Doimukh A/constituency (1 unit), and Chessa-I under Doimukh A/constituency (one unit). The State Govt. has submitted the proposals for administrative approval in the 51st EC meeting. The Empowered Committee observed that the unit cost varied from Rs. 20.00 lakh to Rs. 50.00 lakh and there is no mention of capacity of the hostels in the proposal. The State Govt. representative attributed the cost variation to the cost of transportation of raw material due to geographical locations and was not aware of the capacity of each hostel. The State Govt.

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was advised to revisit the proposals and send the same to the Ministry with adequate justification in regard to variation in cost estimates.

Summary of projects of Papum Pare (Arunachal Pradesh) district approved by the Empowered Committee:

	Name of the project for Papum Pare (Arunachal Pradesh)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of building at secondary school, Nirjuli	90:10	1	20.00	18.00	2.00	20.00	9.00
2	Construction of girls hostel at Durpang Middle school	100:00	1	20.00	20.00	-	20.00	10.00
3	Construction of girls hostel at Middle school, Mengio	100:00	1	21.00	21.00	-	21.00	10.50
Total					59.00	2.00	61.00	29.50

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

Status of district plan and balance funds: An amount of Rs. 1500.00 lakh has been allocated for Papum Pare District. The District plan of Papum Pare was considered in the 37th, 43rd and 48th Empowered Committee (EC) meetings. The administrative approval for Rs. 1336.63 lakh (central share) has been accorded. In-principle approval of Rs. 100.00 lakh has been accorded. In total Rs. 1436.63 lakh has been approved by EC. With the approval of the instant proposals in the 51st EC meeting, a balance of Rs.4.64 lakhs i.e. (Rs. 1500 lakh- Rs. 1495.63 lakh) which is earmarked for IT Cell.

Changlang District: Changlang is a category 'A' district having both socio-economic and basic amenities parameters below the national average. The fund allocated for the MsDP Plan was Rs. 1870 lakh for the 11th Five Year Plan.

The progress made in implementation of the projects approved for Changlang District by the Empowered Committee in various meetings was reviewed and the status is as follows:-

Projects approved in 37th EC meeting

The first instalment of central assistance amounting to Rs. 99.56 lakhs was released on 14.12.10 for the following projects:

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- (a) Indira Awas Yojana (IAY) 250 units @ Rs. 0.485 lakh
- (b) Construction of one Secondary schools building at Diyun @ Rs. 50.00 lakh
- (c) Construction of Secondary schools building at Manmao @ Rs. 50.00

The Deputy Commissioner informed that the utilization certificates for these projects will be submitted by January, 2012.

Projects approved in 43rd EC meeting

- Construction of IAY houses 180 units @ Rs. 0.485 lakh
- Construction of anganwadi centres 132 units @ Rs. 3.00 lakh
- Construction of 3 additional Class rooms in Lonkey primary school @ Rs. 3.67 lakh

The Deputy Commissioner informed that the funds have been received by them in November 2011 only though central share was released in March 2011. EC observed that there is undue delay in release of funds by the State Govt. to districts/ implementing agencies. It was advised to the State Govt. that there is a need to streamline the process of release of funds to the district/ implementing agency. 1st instalment for 6 other projects approved in 43rd EC has been released recently by the Centre.

Projects approved in the 51stEC meeting:

- (a) **Construction of Girls Hostel:** The percentage of total literacy and female literacy rate has been ranked 4th and 5th in the priority. The State Govt. submitted the nine proposals for constructions of girls' hostels at various locations. However it is found that the central assistance amount of the girls' hostels would be exceeding 50% of the tentative allocation if all the proposals of submitted by the State Govt. are considered Accordingly the following proposals for construction of 7 hostels at a total cost of Rs. 371.04 lakh have been taken up in the EC meeting.

Proposals:

- (i) Construction of 70 bedded girls' hostel for Kharsang Govt. Secondary school total cost of Rs. 100.00 lakh.
- (ii) Construction of 15 bedded girls' hostel for Nampong Govt. middle school for total cost of Rs. 28.92 lakh.
- (iii) Construction of 25 bedded girls' hostel for Kongsang Govt. Secondary school for total cost of Rs. 45.00 lakh.
- (iv) Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. 40.00 lakh.
- (v) Construction of 12 bedded girls hostel at Govt. middle school, Bubang for total cost of Rs. 25.00 lakh.

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(vi) Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I for total cost of Rs. 72.12 lakh

(vii) Construction of Girls hostel for Govt. Secondary School, Diyun for total cost of Rs. 60.00 lakh

The DC stated that the proposal for these hostels is justified as there are sufficient numbers of girls for enrollment in these locations. He also informed that variation in unit cost of hostels is due to difference in geographical locations and the varying capacity of the hostels. The State Govt. representative informed that the cost estimates are as per the Schedule of Rates (SOR) of the State Government and have been prepared by State PWD. He confirmed that the assets will be located in villages with the highest proportion of minority population and there will be no duplication of funds. It was also informed that approval of SSA has been obtained.

The Empowered Committee considered and approved the proposal subject to the conditions laid down at annex-A.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (100%)	State Share	Total cost	1 st instalment amount to be released
			(Lakh Rs.)				
1	Construction of 15 bedded girls' hostel for Nampong Govt. middle school	1	28.92	28.92	-	28.92	14.46
2	Construction of 25 bedded girls' hostel for Kongsa Govt. Secondary school	1	45.00	45.00	-	45.00	22.50
3	Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.	1	40.00	40.00	-	40.00	20.00
4	Construction of 12 bedded girls hostel at Govt. middle school, Bubang	1	25.00	25.00	-	25.00	12.50
5	Construction of 70 bedded girls' hostel for Govt. middle School, Kharsang	1	100.00	100.00	-	100.00	50.00
6	Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I	1	72.12	72.12	-	72.12	36.06
7	Construction of Girls hostel for Govt. Secondary School, Diyun	1	60.00	60.00	-	60.00	30.00
	Total	7		371.04	-	371.04	185.52

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Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

(b) Construction of Indira Awas Yojana (IAY) houses in various villages of Khimiyang circle, Nampong, Manmao, Rima Putok circle, Bordumsa & Diyun and Jairampur circle

In the district, percentage of households with pucca walls is 14.88% as against the national average of 59.4%. The priority is ranked as first as per the baseline survey. The State Govt. has proposed construction of 596 IAY units for a total cost of Rs. 289.22 lakh, the central share being Rs. 260.154 lakh. The two circles viz; Kharsang and Miao were excluded from the proposal due to paucity of funds. It was requested by the State Govt. to include these circles for construction of same unit of IAY houses. The EC approved the proposal subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for SCs or STs. Villages with the highest proportion of minority population would be selected and the list of beneficiaries would be hosted in the district /State website and also sent to the Ministry.

The approval was accorded in the following manner:-

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released
					(Lakh Rs.)			
1	Construction of 596 (IAY) houses in various villages of Khimiyang Circle, Kharsang, Miao, Nampong, Manmao, Rima Putok circle, Jairampur circle, Bordumsa & Diyun Circle	90:10	596	0.485	260.154	28.906	289.06	130.077

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

(c) Construction of Additional Classrooms (ACRs)for Longlung, Phinbiro and Bubang Govt. middle schools, Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools

The percentage of total literacy and female literacy rate has been ranked 4^h and 5th in the priority. The State Govt. submitted the proposals construction of 18 ACRs in Govt. middle and primary schools at a total cost of Rs. 90.00 lakh, the central share being Rs. 81.00 lakh. The DC confirmed that the approval of SSA/RMSA has been obtained and cost estimates are as per SOR/PWD rates.

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The Empowered Committee considered and approved the proposal in the following manner:-

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment to be released	
				(Lakh Rs.)					
1	Construction of additional classrooms in Longlung, Phinbiro and Bubang Govt. middle schools	90:10	8	5.00	36.00	4.00	40.00	18.00	
2	Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools	90:10	10	5.00	45.00	5.00	50.00	22.50	
	Total		18.00		81.00	9.00	90.00	40.50	

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

Summary of projects of Changlang (Arunachal Pradesh) district approved by the Empowered Committee:

S. No.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central share	State share	Total cost	50% of approved proposals to be released as 1 st installment
	Administrative approval				Rs. In Lakhs			
1	Construction of 15 bedded girls' hostel for Nampong Govt. middle school	10:00	1	28.92	28.92	-	28.92	14.46
2	Construction of 25 bedded girls' hostel for Kongsia Govt. Secondary school	10:00	1	45.00	45.00	-	45.00	22.50
3	Construction of 20 bedded girls hostel for Yangkang Govt. Secondary School for total cost of Rs. lakh.	10:00	1	40.00	40.00	-	40.00	20.00
4	Construction of 12 bedded girls hostel at Govt. middle school, Bubang	10:00	1	25.00	25.00	-	25.00	12.50

5	Construction of 70 bedded girls' hostel for Govt. middle School, Khrsang.	10:00	1	100.00	100.00	-	100.00	50.00
6	Construction of 50 bedded girls hostel for Govt. Secondary School, Namphai-I	10:00	1	72.12	72.12	-	72.12	36.06
7	Construction of Girls hostel for Govt. Secondary School, Diyun	10:00	1	60.00	60.00	-	60.00	30.00
8	Construction of 596 (IAY) houses in various villages of Khimiyang Circle, Kharsang, Miao, Nampong, Manmao, Rima Putok circle, Jairampur circle, Bordumsa & Diyun Circle	90:10	596	0.485	260.154	28.906	289.06	130.077
10	Construction of additional classrooms in Longlung, Phinbiro and Bubang Govt. middle schools	90:10	8	5.00	36.00	4.00	40.00	18.00
11	Construction of additional classrooms in Chingsa, Ngaichang, Hanalthung, Thamlom and Jungsam Govt. primary schools	90:10	10	5.00	45.00	5.00	50.00	22.50
	Total				712.194	37.906	750.1	356.097

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

Status of district plan and balance funds: An amount of Rs. 1870.00 lakh has been allocated for Changlang District. The District plan of Changlang was considered in the 37th and 43rd Empowered Committee (EC) meetings. The administrative approval for Rs. 1148.13 lakh (central share) has been accorded. A balance of Rs. 721.87 lakh was available for preparation of revised district plan for consideration of the 51st EC. Projects amounting to Rs.712.194 lakh have been approved in the instant 51st EC meeting taking the total to Rs. 1860.324 lakh. With the approval of the instant proposals in the 51st EC meeting, a balance of Rs. 9.676 lakh i.e. (Rs. 1870.00 lakh- Rs. 1860.324 lakh) which is earmarked for IT Cell.

Tirap district:

Tirap is a category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average. An amount of Rs 1780.00 lakh has been allocated for Tirap District. District plan of Tirap was considered in the 39th and 43rd Empowered Committee (EC) meetings.

C. Mishra

The **administrative approval for Rs. 1530.915 lakh (central share)** was given by these ECs in various projects leaving the balance of Rs. 249.085 lakh.

The progress made in implementation of the projects approved for Tirap District by the Empowered Committee in various meetings was reviewed and the status is as follows:-

Projects approved in 39th EC meeting

The first instalment of central assistance amounting to Rs. 224.79 lakhs was released on 19.1.11 for the construction of 1030 units of construction of IAY

The Deputy Commissioner informed that the utilization certificate for the project will be submitted by December, 2011.

Projects approved in 43rd EC meeting

State Govt. was asked to indicate the progress regarding the aforesaid projects. It was informed by the State Govt. representative that out of Rs. 510.66 lakh of the central funds released so far, only Rs. 285.00 lakh remitted to the District authorities, hence there is no progress. The State Govt. assured that the process to transfer the remaining central share is already under way and transfer of funds will be expedited. EC observed that there is undue delay in release of funds by the State Govt. to districts/ implementing agencies. It was advised to the State Govt. to there is need to streamline the process of release of funds to the district/ implementing agency.

Projects approved by the 51st Empowered Committee:

Proposal for construction of 58 AWCs: The percentage of fully vaccinated children and the percentage delivered in a health facility was 64.30% and 7.30% respectively against the national average of 43.5% and 38.7% , and has been ranked 5th and 2nd in the baseline survey for the district. The State Govt. submitted a proposal for construction of 58 Anganwadi Centre (AWCs) @ Rs.3.00 lakhs each, for a total cost of Rs. 174 lakhs. The State Govt. was informed that the M/o Women and Child Development has revised the norms for AWC units and it has now been provided that each AWC unit should have a minimum area of 600 sq. feet with a sitting room for children/women, separate kitchen, store for storing food items, child friendly toilets an space for children to pay with drinking water facility . It was requested to check whether the unit cost of

Rs.3 lakh would be adequate and the proposal would need to be recast in view of the revised norms of the M/o WCD. Thus the State Govt. was advised to recast their proposal accordingly in consultation with the State PWD as per their prescribed SOR and re-submit the same to the Ministry.

Item no. 4 Uttar Pradesh

Ghaziabad district:

Funds allocated to the Ghaziabad District in the Eleventh Plan is to the tune of Rs. 3980.00 lakhs. The projects amounting to Rs. 3909.14 lakh have already been approved in the previous Empowered Committee meetings. There is, therefore, a balance of Rs. 68.51 lakhs.

Project approved in 51st EC meeting

Construction of one school building for Deaf & Dumb students and another for blind students for Ghaziabad district (U.P.)

The Empowered Committee accorded in-principle approval for the construction of 2 school buildings, one for deaf and dumb at a cost Rs.53.20 lakh and one for blind students at a cost of Rs.52.20 lakh for total cost of Rs. 105.40 lakh for Ghaziabad district (U.P.) subject to the condition that the construction will be disabled friendly and as per the norms prescribed by the central Ministry concerned. Central contribution from MsDP would be Rs. 68.51 lakh and Rs.36.89 lakh as State share in the ratio of 65:35 between Centre and State as per SSA funding pattern.

The DPR submitted by the State Govt. has been duly appraised by the M/o Social Justice & Empowerment. The district representative informed that the schools for deaf & dumb and blind students will be located at Begabad, Modinagar and Loni near Ghaziabad. The proposed locations have substantial percentage of minority population. She also confirmed that the DPR has been prepared as per SSA norms. Taking into consideration these aspects, the Empowered Committee approved the proposal subject to furnishing a certificate from the District Collector or Chief Executive Officer, Zilla Panchayat to the effect that it has not been sanctioned under SSA during the current financial year or previous years. The approval was accorded in the following manner:

A. Mishra

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost	1 st instalment
(Lakh Rs.)							
1.	School for Deaf & Dumb students	01	53.20	34.58	18.62	53.20	17.29
2	School for Blind students	01	52.20	33.93	18.27	52.20	16.965
	Total			68.51	36.89	105.40	34.255

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the Central share.

Status of allocation of funds and the balance funds : Against an allocation of Rs.3980.00 lakhs, projects for an amount of Rs. 3909.14 lakhs have already been approved by Empowered Committee in its earlier meetings. With this approval, the **district plan has been approved in full.**

C. Andaman & Nicobar

Nicobar district: Minority population of the Nicobar district is around 73%. Nicobar is a sub-category B2 of category B district ie., it has basic amenities parameters below the national average. An amount of Rs. 1500.00 lakh has been allocated for Nicobar District. District plan of Nicobar was considered in the 9th, 23rd and 31st Empowered and Committee (EC) meetings. The **administrative approvals for Rs. 1238.83 lakh (central share) were** accorded by these ECs in various projects out of the tentative allocation of Rs. **1500.00** lakh, leaving a **balance of Rs. 261.17 lakh.**

The progress made in implementation of the projects approved for Nicobar District by the Empowered Committee in various meetings was reviewed and the status is as follows:-

Projects approved in 9th EC meeting

The first instalment of central assistance amounting to Rs. 114.30 lakhs was released on 15.07.10 and subsequently revalidated on 18.01.11 for the construction of 35units of construction of AWCs.

The State representative informed that 7 units have been completed and the work is in progress for the remaining 28 units. The work is being carried out by PWD department and the

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State Govt. has to release the funds to executing agency which they are unable to as the funds released on 18.01.11 have been lapsed. It was requested to revalidate the sanction amount for the current year. It was assured that the utilization certificate will be submitted within two months after receipt of revalidated sanction order.

Projects approved in 23rd EC meeting

Construction of ITI building at Car Nicobar: An amount of Rs. 497.69 lakh was released on 24.11.10 and revalidate on 18.05.2011. The State representative informed that district administration has decided to drop this project. EC suggested that alternative proposal in consonance with the guidelines be submitted to the Ministry at the earliest.

Projects approved in 31st EC meeting

Providing modern teaching aid: An amount of Rs. 6.75 lakh was released on 03.06.10. State representative requested to revalidate an amount of Rs. 6.75 lakh for the current financial year.

Projects considered by the 51st Empowered Committee:

Proposals:

- (a) Installation of one 50 KWP grid connect Solar Photovoltaic Power Plant and other solar Photovoltaic Devices in Nicobar group of Islands
- (b) 114 Solar Street lights in tribal location
- (c) Solar Water Heating System

The above mentioned proposals at a total cost of Rs. 130.70140 lakh was submitted by the State Govt. PSO, M/o New & Renewable Energy stated that this fund can be tapped from MNRE as sufficient funds are available with them. EC suggested that the funds for this proposal can be obtained from M/o New & Renewable resources by applying as per their prescribed guidelines. Alternative proposals for some other schemes in consonance with the guidelines be submitted to the Ministry at the earliest.

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Item no. 5 Delhi

North East Delhi District:

North East Delhi is a sub-category 'B-1' district i.e. it has socio-economic parameters below the national average. An amount of Rs. 22.10 crore has been allocated for North East Delhi. District plan of North East Delhi was considered in the 30th, 41st, 47th & 48th Empowered Committee (EC) meetings. The administrative approvals for Rs. 1330.79 lakh (central share) and in principle approval for Rs.493.80 lakh (central share) were accorded by the EC in various projects which is given below. In total EC has approved projects for Rs 1824.59 lakh (central share) out of the tentative allocation of Rs. 2210.00 lakh, **leaving a balance of Rs. 385.41 lakh.**

The progress made in implementation of the projects approved for North East Delhi District by the Empowered Committee in various meetings was reviewed and the status is as follows:-

Projects approved in 30th EC meeting

- (i) Construction of additional classrooms in 7 secondary and Sr. secondary girls' school @4.00 lakh
- (ii) Construction of separate toilet blocks/improvement of existing ones for girls in 17 Govt. schools central share of an amount of Rs. 70.00 lakh.

The State Govt. representative stated that work has not yet been started for the projects approved in 30th EC meeting. The revised cost estimates for these projects are however, under approval by the State Govt. and the work is likely to start within ten days.

Projects approved in 41st EC meeting The first instalment of central assistance amounting to Rs. 48.75 lakhs was released on 30.03.11 for strengthening of Water Supply Scheme at Saboli Bagh II and Welcome North East I in North East District.

The State Govt. representative stated that work is in progress by Delhi Jal Board the 60% UC would be submitted in the month of March, 2012.

Status of in-principle approved projects:

Vocational courses in Govt. Girls Sr. Secondary schools: This is a long pending case with line Ministry and these type of proposals have also not been earlier considered under MsDP. State Government representative was asked whether they would like to continue this project or may send an alternative proposal in consonance with the guidelines of the MsDP. It was informed that they are not in

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a position to clarify their stand as no representative from Education Department had attended the meeting. This will be clarified after consulting with education department.

Procurement of Mobile Van for health services: The proposal for 4 Medical Mobile Units (MMUs) was submitted by the State Govt. for a total cost of Rs. 228,00 which was considered and approved in-principle in the 30th EC meeting. The proposal was submitted to Ministry of Health & Family Welfare for comments and they agreed to the proposal with certain conditions. They have released support for 4 MMUs under Ministry of Minority Affairs. In the meantime the State Govt. proposed another proposal for 8 MMUs instead of 4 MMUs. Ministry of Health & Family Welfare however, in their comments to the revise proposal stated that they had already given approval for 4 MMUs. The State representative in the meeting stated that there are practical difficulties in operating the larger sized MMUs in the district and hence they had proposed smaller size 8 MMUs which are easy to operate in the narrow lanes of district within the same cost with the approval of Health Minister, Govt. of NCT of Delhi. Taking into consideration these aspects he emphasized the need to approve the proposal for 8 MMUs instead of 4 MMUs. He also informed that justification for the said proposal will be sent within 15 days.

Project considered by the 51st Empowered Committee:

(a) Construction of dispensary building at Buland Masjid:

The State Govt. has proposed for construction of one new dispensary building at Buland Masjid at a total cost of Rs. 356.54 lakh. State representative informed that cost estimates have been prepared by CPWD. He confirmed that the salary, staff will be borne by State Govt. and the percentage of minority population at the proposed location is 90%. He however, stated that the cost for the dispensary have since been revised and the proposal for escalated cost of Rs. 441.00 lakh is under consideration of the Govt. of NCT of Delhi. EC suggested that the proposal with revised cost estimates may be submitted to the Ministry within a fortnight for consideration in the next EC meeting.

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Hostel

Requirements to be fulfilled and confirmed by the State Government/UT administration for construction of hostel under Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD)

1. Girls' hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State. It was advised that the hostels should have a capacity of at least 50 students. The set of requirements are as under:-
 - (i) The items for construction, besides hostel and boundary wall, shall include two room set, a kitchen, toilet for hostel warden, and one room set for chowkidar as an integral part of the proposal. Hostel capacity should not exceed 100 beds.
 - (ii) Dormitories should be avoided. Each inmate should be provided 40 sq. ft. of living space. Plan/layout plan of the hostel has to be approved by a competent authority of the State Government/UT Administration eg. State School education department for hostel in schools, State technical/skill education department for hostels in Industrial Training Institutes so that the aspect of management is stated clearly.
 - (iii) Estimates are to be prepared as per Schedule of Rates (SOR) of the State Government/UT Administration and approved by a competent engineering department.
 - (iv) State share, wherever applicable for CSS as per its funding pattern, would be provided by the State Government.
 - (v) Land for the project would be provided by the State Government.
 - (vi) Staff and recurring expenditure for the project would be provided by the State Government and a system for management of hostel should be put in place.
 - (vii) Hostel should be located within the premises of a school which is in an area/location having the highest population of minorities or within premises of hostel complex for students.
2. The State Govt./UT administration should ensure that the proposal for construction of hostel under MsDP in MCDs are prepared and approved by the State Education Department/concerned Department and that all the above requirements have been fully met before it is sent to the Ministry of Minority Affairs.

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