

F. No. 3/106//2010-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 39th MEETING OF EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE REVISED DISTRICT PLANS UNDER MULTI-SECTORAL DEVELOPMENT PROGRAMME IN MINORITY CONCENTRATION DISTRICTS OF (i) MEWAT (HARYANA) (ii) GUMLA (JHARKHAND) (iii) TIRAP (ARUNACHAL PRADESH) (iv) CHURACHANDPUR (MANIPUR)) AND IN-PRINCIPLE APPROVED PROJECTS FOR PURNEA (BIHAR), SOUTH 24 PARGANA (WEST BEGAL) AND WASHIM (MAHARASHTRA) HELD ON 29TH OCTOBER, 2010 AT 11.00 A.M. UNDER THE CHAIRPERSONSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS.

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairperson of the Empowered Committee stated that Multi-sectoral Development Programme (MsDP) for Minority Concentration Districts (MCD) was now an iconic programme of the Central Government. The progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO and the status of implementation of multi-sectoral development (MsD) plans in MCDs are placed on the web-site of the Ministry. The details consist of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details, including photographs, have made information available to the public and facilitated social audit. It was, therefore, imperative that the State Governments/UT Administrations implement the programme properly as per schedule, and monitor and review the performance regularly and closely. State Governments/UT Administrations should particularly ensure that delay does not take place and funds, both Central and State share (wherever applicable), are released to the districts within one month of receipt from the Centre. The districts in turn should release to the executing agencies at the earliest so that work is started and completed within the scheduled period. The Quarterly Progress Report (QPR) format for MsDP comprehensively covers all important aspects of implementation of the programme and in the context of presenting the latest data and information accurately on the website, the States/UTs should ensure that QPRs with all its columns filled properly are submitted to the Ministry for every quarter ending within the stipulated date.

3. The Chairperson of the Empowered Committee explained the background how 90 minority concentration districts (MCDs) were identified as backward and why the scheme of multi-sectoral development programme (MsDP) was launched for addressing the 'development deficits' of such districts. He added that the baseline survey report, as envisaged in the programme, not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked the development deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in the order of priority ranked by a baseline survey so that the various interventions by MsDP would result in improvement of the

backwardness parameters of a minority concentration district and bring the relevant parameters at par with the national averages. It was therefore important to ensure that, in case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District Level Committee and the State Level Committee to do so or bring out the reasons for not doing so.

4. The Chairperson stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, and that the identification of the district as backward was also based on four parameters which was for the whole district, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole as it is a special area development programme. Villages/locations with the highest proportion (percentage) of minorities should be selected for location of project/assets so that the minorities enjoy the locational advantage of deriving maximum benefit from the asset provided. In respect of Indira Awas Yojana (IAY), the entire number of units sanctioned under MsDP would be given to BPL households, from minority communities as well as other communities, in order of the serial number in the approved wait list without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for inclusive growth. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism, especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up CSS, wherever appropriate, could be proposed in the district plan as these are established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairperson emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes were not permitted under the MsDP.

5. It was important to ensure that funds given under MsDP are to be treated as additionality for supplementing the resources for CSS and the existing level of resources allocated annually under various CSS to the district is not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed on priority, depending upon their deprivation ranking. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairperson that accounts under MsDP should be maintained separately and Central Ministry concerned informed of assets created in respect of CSS topped up under MsDP.

6. It has been noticed that in some cases that the State Governments have taken much time in releasing funds to the district/implementing agency. All sanction letters stipulate that funds should be released to the district/implementing agency within a month's time. Further, wherever

more than a year has lapsed since the release of funds, 100% expenditure was required to be achieved and utilization certificate to that effect furnished for claiming release of 2nd instalment.

7. It was emphasized by the Chairperson that Quality control was to be ensured through regular and frequent field visits and by testing samples of the construction work for which funds would be sanctioned by the Ministry on receipt of request from the State concerned. National Level Monitors have been appointed for each MCD and they have already started field visits to report on the quality of assets and the outcome/impact of the asset created. Further, Members of Parliament (MP) and Member of Legislative Assembly (MLAs) have been included in the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the committee for MsDP. It was therefore important that the State Government give the highest priority in ensuring that the programme is implemented properly.

8. The provision in para 19 of the scheme of MsDP requiring erection or displaying a plate on a 'display board' was pointed out, which should have— Name of the project/scheme printed followed by "Multi-sectoral Development Programme (MsDP), Ministry of Minority Affairs, Govt. of India." For projects with longer construction period, in addition to above, the name of implementing agency, date of sanction of the project, likely date of completion and estimated cost of the project should be printed on the display boards. The State Government representatives were advised to put up a permanent display on completion of each project. For ensuring a close monitoring system, the Ministry has assigned one National Level Monitor for each MCD and States/UTs are being advised to maintain an inspection register wherever assets under MsDP have been created for enabling the Monitors and officials from the State, district and Centre to record their observations.

General conditions applicable to projects approved by the Empowered Committee

9. For approvals given by the Empowered Committee, including in-principle approvals, the Principal Secretary/Secretary of States/UTs and the District Collectors/representatives were advised to note that the following conditions would apply to all projects under MsDP and compliance with these was to be ensured by the State Government/UT administration concerned, if not already complied with.

- (i) Approval of the State department/Mission Director for Centrally Sponsored Scheme (CSS) concerned specifically confirming that -
 - (a) there is a need for having the proposal sanctioned under MsDP;
 - (b) duplication has been ruled out;
 - (c) the proposal is as per norms, specifications, layout design and funding norms of the CSS guidelines concerned;
 - (d) the proposal has been prepared as per the unit cost/norms prescribed for the CSS concerned; the cost should not exceed the cost for similar projects being implemented by the State Govt.
 - (e) the estimates have been prepared as per Schedule of Rates (SOR) of the State Government and have been approved by a competent engineering department of the State Govt;

- (f) separate accounts for schemes under MsDP will be maintained and details sent to the Central Ministry concerned for maintaining proper record of assets and avoiding double counting and duplication;
 - (g) staff is available in respect of a functioning unit or staff would be provided in respect of a new unit;
 - (h) recurring expenditure would be provided by the State Government; and
 - (i) land is available and/or will be provided by the State Government
- (ii) The State Government representative should confirm, if not indicated already in the minutes of the State level committee held for recommending the district plans, that :-
- (a) State share, wherever applicable for CSS, would be provided as per its funding pattern by the State Government;
 - (b) funds under MsDP will not be used for purchase of land, repairs, maintenance, staff and running of the scheme; and
 - (c) villages/locations with the highest proportion (percentage) of minority population will be selected for location of project/assets. A list of such villages/locations along with the proportion (percentage) of minority population of each village/location would be provided.

Review meetings of Oversight committee in State, and State and district level committees

10. The scheme of MsDP envisages quarterly review meetings by the State and district level committees for implementation of the Prime Minister's New 15 Point Programme for the Welfare of Minorities which also serves as the review committees for MsDP. The State level committee also doubles as the Oversight Committee for MsDP. It was advised that quarterly review meetings for State level committee/State Oversight Committee and district level Committee should be held and copy of the meeting notice should be sent to the Ministry to enable a representative to attend State Level meetings as envisaged under MsDP. Members of Parliament have been nominated in such Committees by the Central Government and they should be invited to attend the meetings. MLAs are also to be nominated on the Committees by the State Government.

Sample testing and quality control

10.2 Need for ensuring quality control by having samples tested was emphasized. The Ministry will provide the expenditure required for this purpose from the administrative cost provision under MsDP. The State officials were advised to send proposals for release of funds for this purpose.

Photographs

10.3 Photographs of work in progress and completed should be placed on the website of the district, State and the Ministry. The officials from the State and districts were impressed upon the need to have photographs, in digital format, sent to the Ministry and also host them in the official website of the State and district. The photos in digital format may be sent to the **email address of Dr. Pardeep Kumar, Research Officer in the Ministry p.kamboj@nic.in**

Preparation of revised district plan

11. After consideration of the district plans by the Empowered Committee meeting, in case there was still balance funds available for a MCD, it was advised for consideration of the committee at the State and district levels that the revised plan may be prepared to address the identified development deficits of the district and may include proposal for construction of

hostels in secondary/higher secondary schools from class IX to XII where there is no residential school facility for girl and boy students. Girl students from rural areas passing out from KGBV may not be in a position to continue their studies at secondary/higher secondary level as there may be no hostel facility after class VIII. Boy students may require such facility from upper primary school level onwards as KGBV type of residential schools are not provided for them. Construction of hostels could be proposed and the conditions required to be kept in view are at **Annex-A**.

Further, additional class rooms as per SSA norms for upper primary school could be considered and proposed for KGBVs where class rooms also serve as dormitory for girl students.

Inter college/secondary/higher secondary school could be constructed under MsDP as per the scheme of D/o School Education & Literacy for setting up of 6000 model schools at block level under Kendriya Vidyalaya School (KVS) norms in conformity with the KVS/Rashtriya Madhyamik Shiksha Abhiyan (RMSA) pattern. Requirement/conditions in this regard is at **Annex-B**

The availability of ITIs/increasing the capacity of existing ITIs for skill education in the district and also to facilitate training in a number of courses under Modular Employable Scheme would need to be considered and proposed for catering to students who, for various reasons, are unable to continue school education. In case the govt. is ready to give commitment for meeting the recurring expenditure including staff provision and provide land, construction of ITI along with hostel facility and machinery requirement as per NCVT norms could be proposed under MsDP. The conditions required to be kept in view are at **Annex-C**.

Similarly, in respect of construction of polytechnics the requirements laid down in **Annex-D** will be applicable.

Review by Oversight Committee

12. The implementation of projects approved earlier by the Empowered Committee (EC) for Mewat (Haryana) and Gumla (Jharkhand) was reviewed by the Oversight Committee. The officers from the States were advised to ensure that photographs of work are placed on the website of their district and the State, and a digital copy sent by email to the Ministry. The status given by the State Secretary/representative of district concerned was as below:-

- (a) **Haryana** Central funds of Rs.950.88 lakh for strengthening of Mewat schools and for construction of PHC/CHC has already been released by this Ministry to the Government of Haryana. It was confirmed that Central funds along with state matching share have been transferred, except for Sirsa district. The State Govt. officials in the 22nd EC meeting had stated that the projects for construction of PHC/CHC and Models Schools would be completed by 31.12.09. However utilization certificates (UCs) in its proper form have not been received till date. State Govt. representative assured UCs showing 100% utilisation along with QPR would be sent immediately. (UC for projects taken up for education has since been received. UC for health projects still awaited)
- (b) **Gumla including Simdega:** Central funds of Rs.844.60 lakh for construction of 641 IAY houses, 300 aganwadi centres at Gumla and 1000 units of IAY, 50 aganwadi centres and 15

health sub-centers at Simdega have already been released by this Ministry to the Government of Jharkhand. Information on transfer of Central funds and State share component to the districts/executing agencies was not available with the State representative. The representative assured that the requisite information would be furnished.

Item No. 1. Mewat (Haryana): Minority population in Mewat is about 71% of the total population of the district. Mewat is a sub-category B1 district of category B having socio-economic parameters below the national average. The tentative allocation of the district is Rs.34.20 crore for the 11th Five Year Plan.

(a) **Construction of a residential school building for science and math:** The State Govt. representative and Deputy commissioner proposed in the meeting that in order to help the students to perform better in science and math and enter into professional/technical colleges of repute, the Government of Haryana has approved for construction of a residential school for boys from class VI to XII to provide specialized teaching in math and science for Rs.740 lakh on the pattern of Navodya Vidyalaya Samiti at Madhi Nagina situated at a distance of about 13 k.m. from Nuh on the Delhi Alwar road near Bhadas. This proposal was sent recently to Ministry along with DPR. The proposal approved by the District Planning Ccommittee, includes school building, furniture and lab equipment, hostel for 300 boys, teaching aids, and quarters for teachers. The representative of Haryana Government stated that 20 acres of panchayat land is available for the construction of the school in an area predominantly inhabited by minority community. The school is presently functioning from a make-shift arrangement in a building of girls' hostel at MMS Nagina. There is a balance fund of Rs.454.33 lakh available for projects against the requirement of Rs.740 lakh.

The Empowered Committee accorded approval for construction of a residential school building for boys from class VI to XII to provide specialized teaching in math and science for a total cost of Rs.740.00 lakh with central share of Rs.454.33 lakh, being the balance amount available for the district, and on the commitment given by the State that the balance of Rs. 285.67 lakh would be met by the State Government as its contribution. The approval would be subject to the condition that the State Government would ensure that the proposal in terms of its norms, specification, design and unit cost was in accordance with the RMSA guidelines and approved by the State education department. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The amount of Rs.285.67, over and above the Central assistance will be borne by the State Government. The conditions stated at para 9 above would also apply.

The Empowered Committee accorded approved in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State contribution	Total cost
(Lakh Rs.)						
1	Construction of residential school with specialization in science and math	1	740.00	454.33	285.67	740.00

Release of 1st Instalment: The Empowered Committee approved the release of 50% of the total central share.

Summary of projects of Mewat (Haryana) district approved by the Empowered Committee:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State contribution	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of residential school with specialization in science and math	100:00	1	740.00	454.33	285.67	740.00	227.16
Total					454.33	285.67	740.00	227.16

Balance available:- The tentative allocation of the district is Rs.34.20 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amount to Rs.2955.67 lakh (in 1st EC, 5th EC). With the approval of Rs.454.33 lakh in the instant 39th EC meeting, total approved amount would now be Rs.3410.00 lakh. Rs.10.00 lakh kept aside for administrative cost for 2010-11 and 2011-12. The committed amount would be Rs.3420.00 lakh. With the approvals given in this EC meeting, the tentative allocation for the **district has been exhausted in full.**

Item No. 2. Gumla (Jharkhand):

Gumla is one of the 90 minority concentration district. The district has been bifurcated into two districts by the State Govt. after 2001 Census i.e. Gumla and Simdega. Accordingly, the State Govt. was advised to submit plans for both Gumla and Simdega, as Simdega has been created from Gumla. Gumla is a sub-category 'B2' district, i.e., it has basic amenities parameters below the national average. The tentative allocation of Gumla district (including Simdega) is Rs.42.80 crore for the 11th Five Year Plan.

(a) Construction of Health sub-Centre: In the district only 6.4 % deliveries are institutional against the national average of 38.70%. There is a critical gap in the infrastructure available as the health sub-centres, which are the lowest level of institutions that should be available from the health department for easy access of services to the community at the Panchayat level. ANMs are supposed to stay at these centres 24 hours. State Govt. has proposed

17 Health sub-centres @ Rs.18.53 lakh at a total cost of Rs.315.01 lakh. The document to show that the proposal has been approved by the National Rural Health Mission (NRHM) Mission Director has to be furnished by the State Government.

The Empowered Committee considered and approved the proposal for health sector for a total cost of Rs.315.01 lakh (construction of 17 Health sub-centres) subject to the condition that the norms including cost norms of NRHM would be followed. Central contribution from MsDP would be Rs.267.75 lakh and Rs.47.25 lakh as State share as per the funding pattern of NRHM between Centre and State in the ratio of 85:15. A list of villages where the assets would be created with percentage of minority population will be provided. The conditions stated at **para 9 above** would also apply.

The Empowered Committee accorded approved in the following manner:

S. N.	Name of the scheme	Sharing Ratio	Total no. Units	Unit cost	Central Share	State Share	Total cost
				(Lakh Rs.)			
1	Construction of Health Sub-Centre	85:15	17	18.53	267.76	47.25	315.01

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

(b) Construction of hostel for boys and girls in Tirra/Gumla: Total literacy and female literacy has been ranked 7th and 8th respectively in the baseline survey of the district. The proposal was for the construction of 3 hostels of 50 beds one for girls @ Rs.66.00 lakh and two for boy students @Rs.66.00 lakh at a total cost of Rs.198.00 lakh. The representative of Jharkhand Govt. confirmed that the hostels were for Government ITI/ Govt. school and would be managed by a management committee of the Govt. ITI/ Govt. school concerned and the cost of staff and maintenance of the hostel will be borne by the Govt. of Jharkhand. Availability of such facility will help the students living in villages/rural areas to continue their education in a safe and protected environment. It was informed that girl hostels would be provided 100% Central funds while boy hostels would be eligible for funding in the ratio of 50:50 between Centre and State.

The Empowered Committee considered and approved the proposal for construction of 3 hostels (for 50 inmates each) one for girls and two for boys @Rs.66.00 lakh for a total cost of Rs.198.00 lakh with Rs. 132.00 lakh as a central assistance. The approval would be subject to furnishing of confirmation by the Govt. of Jharkhand to the conditions laid down in **Annex – A** and **para 9 above**. Locations with high proportion of minority population will be selected. The list of locations where these hostels would be constructed would be provided by the State Government along with the percentage of minority population covered by the school. The proposal should comply with the conditions in para 9 above.

The Empowered Committee accorded approved in the following manner:

Sl. no	Name of the project for Gumla District(Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
1	Construction of 50 bedded girls hostel in village Tirra for ITI	100:00	1	66.00	66.00	--	66.00	33.00
2	Construction of 50 bedded boys hostel in village Tirra for ITI	50:50	1	66.00	33.00	33.00	66.00	16.50
3	Construction of 50 bedded boys hostel in Govt. school for Gumla	50:50	1	66.00	33.00	33.00	66.00	16.50
	Total				132.00	66.00	198.00	66.00

B- In-principle approval:

- (a) **Construction of ITI building with equipments and hostel at block Chainpur:** Total work participation and female work participation has been ranked as 7th and 8th respectively in the baseline survey of the district. The proposed ITI will cater to the youths of three most remote adjacent blocks of the district namely; Chainpur, Dumri and Bishunpur. The proposed ITI would have eight trades namely; electrician, wireman, surveyor, mechanic, general electrical, welder, information technology and computer operator cum- programming assistant. The proposal includes construction of an ITI building, two units of hostels (one for girls and one for boys of 50 bed capacity each) at block Chainpur for a total cost of Rs.557.00 lakh with central share of Rs.524.00 lakh and State share of Rs.33 lakh for boys' hostel. The representative from the State Govt. stated the need for more ITIs and indicated that a similar unit could be provided for Albert Ekka block. The representative stated that the approval of the State technical education department would be obtained in terms of fulfillment of requirements laid down by the Ministry of Labour & Employment in **Annex-C**.

The Empowered Committee accorded in-principle approval for construction of two ITIs with hostels for a total cost 1114.00 lakh. This was made subject to the condition that the State Government would provide a Detailed Project Report (DPR) as per details contained in **Annex-C**. In respect of ITI at Albert Ekka block, the proposal would require the approval of the State Committee. The proposal should comply with the conditions in **para 9 above** and proposed in such a manner that the ITI would be able to qualify for affiliation with NCVT. The in-principle approval was accorded in the following manner:

Sl. no	Name of the project for Gumla District(Jharkhand)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
1	Construction of ITI building with equipments at Chainpur	100:00	1	425.00	425.00	-	425.00	212.50
	50 bedded hostels for girls for ITI	100:00	1	66.00	66.00		66.00	33.00
	50 bedded for boys for ITI	50:50	1	66.00	33.00	33.00	66.00	16.50
	Sub-Total				524	33.00	557.00	262

2	Construction of ITI building with equipments at Albert Ekka block		1	425.00	425.00	-	425.00	212.50
3	100 bedded girls hostel for ITI	100:00	1	66.00	66.00	-	66.00	33.00
	100 bedded boys hostel for ITI	50:50	1	66.00	33.00	33.00	66.00	16.50
	Sub-Total				524	33.00	557.00	262
	Grand-Total				1048.00	66.00	1114.00	524.00

Summary of projects of Gumla (Jharkhand) district approved by the Empowered Committee:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of Health Sub-Centre	85:15	17	18.53	267.76	47.25	315.01	133.87
2	Construction of 50 bedded girls hostel in village Tirra for ITI	100:00	1	66.00	66.00	--	66.00	33.00
3	Construction of 50 bedded boys hostel in village Tirra for ITI	50:50	1	66.00	33.00	33.00	66.00	16.50
4	Construction of 50 bedded hostel in school for Gumla	50:50	1	66.00	33.00	33.00	66.00	16.50
	Total				399.76	113.25	513.01	199.87
In-principle approval								
1	Construction of ITI building with equipments at block Chainpur	100:00	1	425.00	425.00	-	425.00	212.50
	50 bedded hostels for girls	100:00	1	66.00	66.00		66.00	33.00
	50 bedded for boys	50:50	1	66.00	33.00	33.00	66.00	16.50
	Sub-Total				524.00	33.00	557.00	262
2	Construction of ITI building with equipments Albert Ekka block		1	425.00	425.00	-	425.00	212.50
	50 bedded hostel for girls	100:00	1	66.00	66.00	-	66.00	33.00
	50 bedded hostel for boys	50:50	1	66.00	33.00	33.00	66.00	16.50
	Sub-Total				524	33.00	557.00	262
	Total				1048.00	66.00	1114.00	524.00

Balance available:- The tentative allocation of Gumla district including Simdega is Rs.4280.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.1929.21 lakh. With the approval of Rs.1447.75 lakh including in-principle approval in the instant 39th EC meeting, total approved amount would now be Rs.3376.96 lakh leaving a balance of Rs.903.04 lakh. Keeping in view that this is the penultimate year of the 11th year plan, the State representative was advised to prepare the revised plan as per advise given in para 11 and also keeping in view the proportion of fund that would need to be given for Simdega and submit the revised plan to this Ministry at the earliest.

Item No. 3. Churachandpur (Manipur):

Churachandpur District has a population of 2, 27,905 according to 2004 census of which more than 99% of the population are Christians. The decadal population growth of the state is 30.02%. Churachandpur is a category ‘B2’ district i.e. and has basic amenities parameters below the national average.

(a) Construction of primary and junior high school building: Percentage of total literacy and female literacy rate has been ranked 7th and 8th in the baseline survey of the district. Against the available balance fund, the State Govt. has proposed for construction of one primary school building at a cost of Rs.10.00 lakh and construction of junior high school building for a cost of Rs.15.00 lakh. Similar proposals have been sanctioned earlier at the same unit cost and this was considered as a case for enhancement of the number of units. Location of the schools has been given and the proposal was prepared as per SOR of the State Govt.

The Empowered Committee considered and approved the proposal for construction of primary/junior/high school for a total cost of Rs.25.00 lakh, out of that central contribution from MsDP would be Rs.22.500 lakh and Rs.2.50 lakh as State share as per RMSA sharing ratio of 90:10 between Centre and State for north east States. This will be subject to the approval of Mission Director of SSA to ensure that the schools and teaching blocks would be constructed as per design, specification, norms and normative costs laid down in SSA and that these should be Government schools. Conditions in **para 9 above and Annex-C** would also be applicable. The conditions stated at **para 9 above** would also apply.

S. N.	Name of the scheme	No. Units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of Savomphai Govt. aided JB primary school school at Savomphai village	1	10.00	9.00	1.00	10.00
2	Construction of Govt. Jr. high school at P.Hmunte village	1	15.00	13.50	1.50	15.00
	Total			22.50	2.50	25.00

Summary of projects of Churachandpur (Manipur) district approved by the Empowered Committee:

Sl. no	Name of the project for Morigaon (Assam)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of Savomphai Govt. aided JB primary school at Savomphai village		1	10.00	9.00	1.00	10.00	4.50
2	Construction of Govt. Jr. high school at P.Hmunte village		1	15.00	13.50	1.50	15.00	6.75
Total					22.50	2.50	25.00	11.25

Balance available:- The tentative allocation of the district is Rs.2430.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.2406.08 lakh including Rs. lakh in-principle approved projects. With the approval of Rs.22.50 lakh in the instant 39th EC meeting, total approved amount would now be Rs.2428.58 lakh leaving a balance of Rs.1.42 lakh. With this, the district plan has been approved in full.

Item No. 4. Tirap(Arunachal Pradesh):

Tirap is a sub-category 'A' district i.e. it has both socio-economic and basic amenities parameters below national average. The tentative allocation of the district is Rs.17.80 crore for the 11th Five Year Plan.

Construction of IAY houses: Availability of pucca houses has been ranked as 1st priority in the baseline survey of the district and this deficit needs to be addressed by providing additionality under MsDP. The proposal of the State Govt. for construction of 1030 units of IAY houses @ Rs.0.385 lakh was modified to the revised cost of Rs.48500/- per unit wef 1.4.2010 which works out to Rs.499.55 lakh. The DRDA will implement the project. List of villages along with the minority population has been given. The Deputy Commissioner stated that there were 18957 households in the district of which roughly 50% are below poverty line (BPL) families. The district has been given an allocation of 892 IAY houses for 2010-11 by Ministry of Rural Development and this has been the range in the past years. The situation of providing State share by the State Government as submitted by the Secretary, Government of Arunachal Pradesh in the 37th Empowered Committee meeting remained unchanged. It was submitted by the Deputy Commissioner that even if State share is not given by the State Government, it would be possible to arrange it from the MPLAD or MLALAD. Regardless of this, the Chairperson observed that for north eastern States, the State share component for most CSS was only 10% and it should within the means of the State Government to arrange for such contribution.

The Empowered Committee considered and approved the proposal for construction of 1030 units of IAY houses @ Rs.0.485 lakh presently applicable for the total cost of Rs.449.595 lakh.

Central contribution and State share of Rs.49.955 lakh as per the funding pattern of IAY between Centre and State in the ratio of 90:10 for northeast States subject to the condition that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities without making separate allocation for Scheduled Castes (SC) or Scheduled Tribes (ST). Villages with the highest proportion of minority population would be selected and the list of beneficiaries would be provided. Fund would be released only after the commitment for State share by the State Government or by the MP/MLA under MPLAD/MLALAD funds is provided. Conditions in **para 9 above** would also be applicable. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Construction of IAY houses	1030	0.485	449.595	49.955	499.55

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Regarding other proposals of the State Govt. such as construction of additional class rooms, Anganwadi Centers etc., these have not found to be adequate and DC of the District was advised to come up with a revised concrete proposals as per requirement of the district.

Summary of project of Tirap (Arunachal Pradesh) district approved by the Empowered Committee:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of IAY houses	90:10	1030	0.485	449.595	49.955	499.55	224.79
	Total				449.595	49.955	499.55	224.79

Balance available:- The tentative allocation of the district is Rs.1780.00 lakh for the 11th Five Year Plan. This was the first meeting of this district so there is still a balance of 1330.40 lakh. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP. State Govt. may consider and send up the revised proposals at the earliest in line with advice at para 11 above so that the balance fund is exhausted.

Item No. 5. Purnea (Bihar):

(a) **Construction of ITI Boys Hostel including furnishing:** The Empowered Committee had given in-principle approval for construction of one unit of boys' hostel with capacity of 100 students for Rs.300.00 lakh. In-principle approval was given on the condition that the State Government would provide a detailed project report bringing out the management of the hostel in terms of boarding, food, maintenance, security etc. out clearly in the DPR. It would also be ensured that the hostel is located within the premises of ITI. It was understood by the Bihar Government that girls' hostel would be provided 100% Central funds while boys' hostel would be eligible for funding in the ratio of 50:50 between Centre and State. Government of Bihar has submitted DPR for construction of ITI boy's hostels with a capacity of 100 students for a total cost of Rs.301.66 lakh. The State Govt. has submitted a DPR for Rs.301.66 lakh, the cost has been increased as the estimates have been prepared on the basis of latest SOR of the State Govt.

The Empowered Committee considered the proposal and accorded approval for conversion of in-principle approved project to approved project for construction of one hostel of 100 persons capacity for boys a total cost of Rs.301.66 lakh subject to funding of Rs.150.83 lakh as State share. The approval would be subject to furnishing of confirmation by the State Govt. of Bihar to the conditions laid down in **Annex – A** and para **9 above**.

The Empowered Committee accorded approval in the following manner:

Sl. no	Name of the project for Purnea District(Bihar)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost
1	Construction of boys hostel in ITI in Purnea including furnishing	50:50	1	301.66	150.83	150.83	301.66

(b) **Construction of Boys Hostel at Purnea College including furnishing:** The Empowered Committee had given in-principle approval for construction of one unit of boys' hostel at a cost of Rs. 272.60 lakh on the condition that the boys' hostel will be in the premises of Purnea college, which is a Govt. college. The Committee accorded in-principle approval in the following manner subject to the condition that a detailed project report may be submitted by the State Govt. on Navodaya Vidyalaya pattern and it should also include furnishing component in the proposed DPR. Government of Bihar has submitted DPR for construction of boys' hostel at Purnea College for a total cost of Rs. 272.46 lakh at Purnea district. The college will take care of its management and recurring expenditure.

The Empowered Committee considered and accorded approval for conversion of in-principle approved project of 1 hostel (for 100 persons) for boys to approved project for a total cost of Rs.272.46 lakh subject to funding of Rs.136.23 lakh as State contribution. The Empowered Committee noted that the proposal was for accommodation of students from the minority community only and re-iterated that all assets created under MsDP were for the entire district and for ensuring that maximum benefits are derived by minorities, the State Governments have been always been advised to ensure that the assets are located in villages/localities having

the highest proportion of minority population. The approval would be subject to furnishing of confirmation by the State Govt. of Bihar to the conditions laid down in **Annex – A**, para **9 above and confirmation that it would be available for students from all communities.**

The Empowered Committee accorded approval in the following manner

1	Name of the project for Purnea Distric t(Bihar)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost
2	Construction of boys' hostel building at Purnea college including furnishing	50:50	1	272.46	136.23	136.23	272.46

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instament.

Summary of projects of Purnea (Bihar) district approved by the Empowered Committee:

Sl. no	Name of the project	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of boys hostel in ITI in Purnea including furnishing	50:50	1	301.66	150.83	150.83	301.66	75.42
2	Construction of boys' hostel building at Purnea college including furnishing	50:50	1	272.46	136.23	136.23	272.46	68.12
Total					287.06	287.06	574.12	143.54

Balance available:- The tentative allocation of the district is Rs.8550.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.3985.38 lakh. Excluding an amount of Rs. 10.00 lakh kept aside for administrative cost for 2010-11 and 2011-12. A balance of Rs.4267.56 lakh is still left with the district authorities. Keeping in view that this is the penultimate year of the 11th year plan as per advise given in para 11 above and submit the same to this Ministry at the earliest.

Item No. 6. South 24 Pargana (West Bengal):

Conversion of in-principle project to approved project:-

(a) Construction of two polytechnic: The Empowered Committee considered and accorded in-principle approval for construction of two polytechnic for Rs.24.60 crore (Rs.12.30 crore each) at Diamond Harbour and Baruipur. In-principle approval was given on the condition that the State Government would provide detailed project reports, the estimates would be prepared and constructed as per design, norms, specification of AICTE and approved by the State Government's State Council of Technical Education/AICTE. Commitment will be given by State Govt. to provide staff and recurring cost. It would also be ensured that the polytechnic institute is located in minority concentration area. In-principle approval was given, subject to the general conditions (Annexure-D). DPR has been received for construction of 2 units of polytechnic based on AICTE norms; one each at Diamond Harbour and Baruipur. The estimated cost of one unit of polytechnic institute is Rs. 1483.00 lakh and the total cost of 2 polytechnics is Rs.2966.00 lakh proposed in the Detailed Project Report. DPRs indicate that the recurring expenditure, of Rs.1.91 crore per year to meet salary and office expenses including cost of training material immediately on completion of the project, will be arranged by the State Government. It was noted that the cost proposed by the State Govt. in the DPR is higher than the unit cost of Rs.1230.00 lakh given by the Ministry of Human Resource Development. In view of this, it was felt that the amount of Rs. 253.00 lakh per unit which is above the unit cost for central Govt. assistance of Rs.1230.00 lakh would be provided by the State Govt.

The Empowered Committee accorded approval for conversion of in-principle approved project of 2 units of polytechnic institute to approved project for a total cost of Rs.2966.00 lakh subject to funding of Rs.506.00 lakh as State contribution. The approval would be subject to furnishing of confirmation by the State Govt. of West Bengal to the conditions laid down in **Annex – A** and para **9** above.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the project	Total no. units	Unit cost	Central Share	State Contribution	Total cost
Administrative approval			(Lakh Rs.)			
1.	Construction of two unit of polytechnic institute at Diamond Harbour and Baruipur	2	1230.00	2460.00	506.00	2966.00
	Total			2460.00	506.00	2966.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share as 1st instalment.

Summary of project of South 24 Pargana (West bengal) district approved by the Empowered Committee:

S. N.	Name of the project	Sharing ration	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Lakh Rs.)			
Administrative approval								
1.	Construction of two unit of polytechnic institute at Diamond Harbour and Baruipur		2	1230.00	2460.00	506.00	2966.00	1230.00
Total					2460.00	506.00	2966.00	1230.00

Balance available:- The tentative allocation of the district is Rs.8200.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.7320.06 lakh excluding an amount of Rs.10.00 lakh kept aside for administrative cost for 2010-11 and 2011-12. A balance of Rs.869.94 lakh is still left with the district authorities. Keeping in view that this is the penultimate year of the 11th year plan as per advise given in para 11 above and submit the same to this Ministry at the earliest.

Item No. 7. Washim (Maharashtra):

Conversion of in-principle project to approved project:-

(c) **Construction of girls' hostel** : In the 26th Empowered Committee in-principle approval was given for the construction of 2 units (each unit having two blocks) of hostels with capacity of 100 student each at Washim for a total cost of Rs.546.00 lakh. It was informed that girls' hostel would be provided 100% Central funds while boys' hostel would be eligible for funding in the ratio of 50:50 between Centre and State. Approval of the State Higher Education Department would be required to be furnished to the Ministry. Government of Maharashtra has submitted a DPR for two hostels for girls prepared as per the SOR of the State Government. The estimated cost of one unit of hostel is Rs.166.00 and the total cost of 2 hostels would be Rs.332.00 lakhs. Further the DPR indicates that the two hostels would be constructed in Washim district on land owned by the State Government

The Empowered Committee considered and accorded approval for conversion of in-principle approved project of 2 hostels for girls to approved project @ Rs.166.00 lakh for a total cost of Rs.332.00 lakh. The approval would be subject to furnishing of confirmation by the State Govt. of Maharashtra to the conditions laid down in **Annex – A** and para **9 above**. The hostels

should be located at Govt. schools. Their staffing, management and recurring costs shall be provided by the State Govt.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1	Construction of girls' hostel	2	166.00	332.00	--	332.00

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Summary of project of Wahim (Maharashtra) district approved by the Empowered Committee:

S. N.	Name of the project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
					(Lakh Rs.)			
	Administrative approval							
1	Construction of girls' hostel	100:00	2	166.00	332.00	--	332.00	166.00
	Total		2	--	332.00	--	332.00	166.00

Balance available: - The tentative allocation of the district is Rs.1500.00 crore for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.947.25 lakh in the 26th EC. With the approval of Rs.332.00 lakh in the instant 39th EC meeting, total approved amount would now be Rs.1279.25lakh. Taking into account an amount of Rs.10.00 lakh kept for administrative cost for 2010-11 and 2011-12, the committed amount would be Rs.1289.25 lakh leaving a balance of Rs.210.75 lakh. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest.

Item No. 8. Bijnor (Uttar Pradesh):

A- Conversion of in-principle project to approved project:-

(a) Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad : In the 29th Empowered Committee in-principle approval was accorded for providing common facility centre and design centre for the upliftment of the artisans of wooden handicrafts at Nagina and Najibabad for Rs.194.00 lakh with the advice that a DPR would be required for sending it to the line Ministry concerned for appraisal and clearance. It was advised that the DPR should bring out the profile and pool of skilled workers available, indicate their community-wise composition, suitability of location, status of land where it would be constructed, type of agreement or understanding under which the facility would be leased or contracted out to the society concerned, operation and maintenance arrangements, estimates approved and technically cleared by a competent engineering department, list of equipments/machineries, availability and load capacity of power supply, supervision and control mechanism of the DIC and State Government etc. Conditions at para 9 above would be applicable. State Govt. of U.P. has submitted the DPR which has been found viable by Ministry of Textiles for the benefits of the artisans community of Bijnor. DPR received from the State Government, which was sent to the Ministry of Textiles for appraisal and clearance has been supported for funding under MsDP.

The Empowered Committee accorded approval for conversion of in-principle approved project of common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad to approved project @ Rs.194.00 lakh for a total cost of Rs.194.00 lakh. The approval would be subject to furnishing of confirmation by the State Govt. of Uttar Pradesh that the land would be provided by State govt./DIC/Municipal/Village Panchayat /Artisans and the recurring cost/commitment for staff to be provided by State Govt. Condition at para 9 would be applicable.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Sharing ratio	Total no. units	Unit cost	Central Share	State contribution	Total cost
				(Lakh Rs.)			
1	Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad	100:00	2	97.00	194.00	--	194.00

1st instalment release: The Empowered Committee approved the release of 50% of the total central share as 1st instalment.

Summary of project of Bijnor (Uttar Pradesh) district approved by the Empowered Committee:

S. N.	Name of the project	Sharing ratio	Total no. units	Unit cost	Central Share	State Share	Total cost	1 st instalment amount to be released
Administrative approval				(Lakh Rs.)				
1	Providing common facility centre and design centre for the upliftment of the artisans of wooden handicraft at Nagina & Najibabad	100:00	2	97.00	194.00	--	194.00	97.00
	Total		2	-	194.00	--	194.00	97.00

Balance available: - The tentative allocation of the district is Rs.5160.00 lakh for the 11th Five Year Plan. Of this fund, the Empowered Committee has already approved projects amounting to Rs.4510.88 lakh. With the approval of Rs.194.00 lakh in the instant 39th EC meeting, total approved amount would now be Rs.4714.88 lakh. The balance fund available for Bijnor district is Rs. 445.12 lakh excluding an amount of Rs.10.00 lakh kept aside for administrative cost for 2010-11 and 2011-12. Keeping in view that this is the penultimate year of the 11th Five Year Plan for implementation of MsDP, the State Government should prepare the revised district plan as per advice given in para 11 above and submit the same to this Ministry at the earliest.
