

F.No. 3/13/2009-PP-I
GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS

MINUTES OF THE 21st MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS **Bidar(Karnataka) and revised plans of Gulbarga(Karnataka), Churachandpur, Thoubal and Tamenglong(Manipur)** HELD AT 10.30 A.M. ON 24th, SEPTEMBER, 2009 UNDER THE CHAIRMANSHIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS

A list of members and officials present in the meeting is annexed.

2. At the outset, the Chairman of the Empowered Committee stated that multi-sectoral development programme (MsDP) for minority concentration districts was now a flagship programme of the Central Government and the progress of implementation was reviewed on quarterly basis by the Delivery Monitoring Unit (DMU) in PMO. It was further stated that details of the status of implementation of multi-sectoral development (MsD) plans has also been placed on the Ministry's web-site. The details consisted of status of submission and approval of MsD plans and revised plans to the Ministry by the States, funds released to the States, progress of expenditure, number of work completed, in progress and yet to be started etc. Placing such details in the public domain would provide information to all and social audit. It was therefore imperative that the State Government implement the programme properly as per schedule and also have it reviewed and monitored regularly and closely. State Government should particularly ensure that there are no delays in the sanction and release of funds to the districts and by the districts to the implementing agency.

3. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts (MCDs) and the scheme of a multi-sectoral development programme (MsDP) designed to address the 'development deficits' of such districts. The baseline survey carried out as envisaged in the programme not only brought out the updated position in respect of the relevant parameters used for identification of such district, but also ranked deficits in order of the extent of deprivation in the district. It was expected that the MsD plan submitted by the State Government would address the identified development deficits in order of priority so that the various MsD programme interventions would result in the improvement of the backwardness parameters of a minority concentration district and bring it at par with the national average. In case a deficit, ranked higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part

of the District Level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Chairman stated that the fact that these districts were not just MCDs, having a substantial minority population, but were also districts comprising of other communities who suffer from the same backwardness and deprivation, should not be lost sight of. It was important to keep in mind that the large presence of minorities may have resulted in the identification of such districts for appropriate developmental intervention, but the scheme, while giving priority to villages/areas having a substantial minority population, was intended to benefit the district as a whole. Improving the relevant backwardness indices upto national averages was the primary mandate of the scheme for social inclusion. The programme envisages providing additional resources to various existing Centrally Sponsored Schemes (CSS) which were already addressing national concerns with time-tested guidelines and implementation mechanism especially those included in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, for saturating them in MCDs. As envisaged in the programme, the States/UTs were advised to ensure that topping up Centrally Sponsored Schemes, wherever appropriate, could be proposed in the MsD plan as these were established schemes and could be implemented with ease without setting up new structures for implementing them. The Chairman emphasized that deviations from the existing guidelines of Centrally Sponsored Schemes was not permitted under the MsDP.

5. It was important to ensure that fund given for supplementing the resources for CSS under MsDP was to be treated as an additionality and the existing level of resources allocated under various CSS to the district was not to be reduced. To prevent diversion of funds from MCDs, the flow of fund to the district concerned in the previous year would be taken as a benchmark. It was crucial that basic requirements like primary and secondary education, skill development, safe drinking water, housing etc. were addressed first. The responsibility for eliminating duplication of work and avoiding double counting of a scheme under two funding sources vested with both the district authority and the State Government. It was stressed by the Chairman that accounts under MsDP should be maintained separately. The provision in para 19 of the scheme of MsDP requiring display of a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target was pointed out. The State Government was advised to put up a permanent display on completion of each project.

6. The provision in para 15.1 of the scheme of MsDP laying down eight conditions to be fulfilled by the State Government/UT Administration for releasing fund was also pointed out. The representative from Karnataka Government stated that these conditions have been

fulfilled and were agreed to with the exception of setting up a dedicated IT enabled cell, which would be set up soon. The advice of the Ministry has been received and a proposal for sanctioning dedicated cells for the districts and State department would be sent immediately. In respect of Manipur Government too all condition were agreed, and a proposal has been received in the Ministry recently for setting up IT dedicated cells. The representative from the State Governments then confirmed that the process of preparation of the MsD plan, consultation, recommendation and approval as laid down in the scheme of MsDP has been followed.

7. The Empowered Committee considered the multi-sectoral development plans for the districts of **Bidar(Karnataka) and revised plans of Gulbarga(Karnataka), Churachandpur, Thoubal and Tamenglong(Manipur).** The conclusions that emerged, after a power point presentation by the Deputy Commissioner concerned, for each district considered, clarifications and confirmation of the status and fulfillment of conditions of the guidelines by representative of Govt. of Karnataka and Manipur, comments/clarifications from the members of the Empowered Committee and the representatives of Ministry/Department, were as follows:-

Item No. 1 Bidar (Karnataka)

The district is rural in character as 77 percent of the population lives in rural areas. Total minorities population was 22.68%. Bidar was a category 'B1' district i.e., it has socio-economic parameters below the national average. An amount of Rs 1660.00 lakh has been allocated for Bidar District.

(i) Project approved:

(a) Additional Classrooms in Urdu Medium Primary Schools:

Total literacy and female literacy rate in the district were 55.90% and 45.80% respectively in the base line survey of the district. Education was imparted mostly in Kannada, but there were Urdu & Marathi medium schools in the district. Proposal is for the construction of 50 Additional Class rooms in Urdu Medium Primary School at a total cost of Rs180.00 lakh @ Rs. 3.60 lakh. The representative of State Government confirmed that these schools are Government schools. It was also mentioned that the unit cost of additional classroom under SSA norms has been revised from Rs.3.60 lakh to Rs.3.80 lakh. A list of schools and villages has not been provided.

The Empowered Committee approved the proposal with the condition that the State government would provide a list of schools and villages along with their minority populations and percentage of minority population where these class rooms are to be

constructed and confirm the revised unit cost of Rs. 3.80 lakh. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The ACRs constructed under MsDP would be reported to the SSA State Mission Director who will include it in the relevant details and report to the Ministry of Human Resource Development. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (65%)	State Share (35%)	Total cost
(Lakh Rs.)						
1.	Additional class rooms in primary schools	50	3.80	123.50	66.50	190.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(b) Indira Awas Yojana:

Households having pucca walls were ranked 2nd in the order of deficit in the baseline survey. It was informed by the representative of the State Government that about 2500 IAY houses were required in 2008-09 and 15% of these houses are given to minorities. It was stated by the State Secretary that four talukas out of five in the district, would be covered under the State Government's housing scheme, except Bidar taluka. Hence, it was proposed to cover Bidar taluka with fund from MsDP. The State Government assured to provide the required 25% of State share, avoid duplication and adhere to IAY guidelines.

The Empowered Committee approved the proposal for construction of 525 IAY houses for a total cost of Rs.183.75 lakh. Central contribution from MsDP would be Rs.137.81 lakh and Rs. 45.93 lakh as State share as per the funding pattern of IAY between Centre and State in the ratio of 75:25 subject to the condition that the list of villages having the highest proportion of minority population in Bidar taluka where these IAY houses would be constructed, would be provided. It was stressed that BPL families should be selected in order of their serial number in the approved wait list for IAY houses irrespective of whether they belong to minority communities or other communities. It was further emphasised that, precisely for this reason, it was imperative that villages/localities having the highest

proportion of minority population was to be selected for construction of IAY houses under MsDP. The IAY houses constructed under MsDP will be reported to the State Rural Development Department and the Ministry of Rural Development. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (75%)	State Share (25%)	Total cost
			(Lakh Rs.)			
1	Construction of IAY houses	525	0.35	137.81	45.94	183.75

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(c) Construction of building for anganwadi centres (AWCs):

Health indicator i.e. vaccination to the children of 23.0% was below the national average of 43.50%. It was submitted that there were 1580 AWCs in district. 875 AWCs have their own building, 705 were functioning from rented buildings. Of this, there were 205 AWCs in minority populated areas and 75 of them have own building. Although, there was a gap of 130 AWC requiring buildings in areas having a high minority population, the proposal was for construction of 50 AWC under MsDP in view of paucity of fund. These were functioning AWC and land and staff were confirmed to be available. A list of villages where AWCs sanctioned under MsDP would be constructed was provided. However, this was without the proportion of minority population.

Empowered Committee approved the proposal for construction of 50 anganwadi centres @ of Rs.3.00 lakh per unit for a total cost of Rs.150.00 lakh, subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. A list of anganwadi centres constructed with MsDP funds would be sent by the State Government to the Ministry of Women & Child Development for creating a data base and avoiding duplication. The anganwadi centres constructed under MsDP will be reported to the Ministry

of Women and Child Development. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of anganwadi centres	50	3.00	150.00	-	150.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(d) Construction of Labour Room, Labour Ward and compound wall:

32.7% of the deliveries in the district was institutional delivery against 38.7% of all India and 23.0% of fully vaccinated children against 43.5% of all India. State Govt. proposed for construction of four labour rooms, 11 labour wards and 2 compound walls at a total cost of Rs. 150.00 lakh. It was clarified by the State Secretary that the proposal for construction of labour room and labour ward was for old Primary Health Centre buildings where there were no such facility. He added that in new PHCs, labour room was provided. It was confirmed that the proposed labour wards and rooms for PHCs were in minority concentration areas. These would be constructed based on the specification and norms of NRHM.

The proposal was approved by the Empowered Committee subject to the condition that the approval of the State NRHM Mission Director would be obtained. The health facilities constructed under MsDP will be reported to the NRHM Mission Director who will include it in his data base and also report to the Ministry of Health and Family Welfare. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The proposal for construction of compound wall was not approved by the Committee. The following approval was accorded:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (85%)	State Share (15%)	Total cost
			(Lakh Rs.)			
1.	Construction of labour room	4	3.00	10.20	1.80	12.00
2.	Construction of labour ward	11	11.00	102.85	18.15	121.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share.

Summary of projects of Bidar (Karnataka) district approved by the Empowered Committee:

Sl no	Name of the project for Bidar district (Karnataka)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
(a)	Additional class rooms in primary schools	65:35	50	3.80	123.50	66.50	190.00	61.75
(b)	Construction of IAY houses	75:25	525	0.35	137.81	45.94	183.75	68.91
(c)	Construction of anganwadi centres	100:00	50	3.00	150.00	-	150.00	75.00
(d)	Construction of labour room	85:15	4	3.00	10.20	1.80	12.00	5.10
(e)	Construction of labour ward	85:15	11	11.00	102.85	18.15	121.00	51.43
	Total				524.36	132.39	656.75	262.19

General observations of the Empowered Committee: Tentative allocation for Bidar was Rs.1660.00 lakh. Hence the balance amount available would be Rs.1135.64 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Karnataka and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No. 2 Gulbarga (Karnataka): Revised Plan - 2nd Phase

The population of the district as per 2001 census was 31, 30,922. Gulbarga was a category 'B1' district i.e., it has socio-economic parameters below the national average. An amount of Rs.2330.00 lakh has been allocated for Gulbarga District out of which Rs.149.89 lakh has already been released for the district for construction of 1142 IAY houses which was approved in the 13th Empowered Committee meeting. It was informed by the State Secretary that fund has not yet been released to the district by the State Government and assured that this would be immediately.

(i) **Projects approved:**

(a) **Construction of building for anganwadi centres (AWCs):**

57.78% are fully vaccinated children against 43.5% of All India. There are 365 anganwadi centres in minority concentration areas, of which 100 AWC were not having their own buildings. It was stated by the State Secretary that the nutrition level of children in such areas were very low and they were not covered by pre-school education. The proposal was for construction of 100 anganwadi centres at a total cost of Rs.350.00 lakh @ Rs. 3.50 lakh per unit. Of this unit cost, Rs. 0.50 lakh was for pre-school class room. These were functioning AWCs and availability of staff was confirmed. State Govt. will also provide a list of villages along with the proportion of minority population where anganwadi centres were proposed to be constructed.

The Empowered Committee clarified that the unit cost recommended by the M/o Women and Child Development was Rs.3.00 lakh for construction of an AWC. Pre-school, besides supplementary nutrition, was always a part of AWC and a separate class room was not required. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The anganwadi centres constructed under MsDP will be reported to the Ministry of Women and Child Development. The Empowered Committee approved the proposal as follows:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share	State Share	Total cost
			(Lakh Rs.)			
1.	Construction of anganwadi centres	100	3.00	300.00	--	300.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

Summary of projects of Gulbarga (Karnataka) district approved by the Empowered Committee:

Sl. no	Name of the project for Gulbarga district (Karnataka)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
1	Construction of anganwadi centres	100:00	100	3.00	300.00	--	300.00	150.00
	Total				300.00	--	300.00	150.00

General observations of the Empowered Committee: Taking into consideration the approvals given in the 13th EC meeting of Rs.299.78 lakh (central share) and the instant approvals of Rs.300.00 lakh in 21st meeting of EC, the total approved amount was now Rs.599.78 lakh for this district leaving a balance of Rs.1730.22 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Karnataka and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No. 3 Churachandpur (Manipur)- Revised plan - 2nd Phase

Churachandpur district has a population of 2,27,905 according as per census of which more than 99% of the population are tribals following Christianity. Churachandpur was a category 'B2' district i.e., it has basic amenities parameters below the national average. An amount of Rs.2430.00 lakh has been allocated for Churachandpur Districts out of which an amount of Rs.746.29 lakh has been released after approval of district plan in the 7th meeting of Empowered Committee. The Empowered Committee, which also functions as the Oversight Committee, reviewed the progress of implementation of the approved projects of the district. The following was the status of implementation:

Schemes	No. of units completed	No. of units for which work is in progress	Balance number of units for which work is yet to be started	Likely date of completion of the project	Expenditure till date
Const. of drinking water supply scheme for villages	-	33	4	Dec,2009	-
Const. of mini drinking water supply scheme for villages	-	83	2	Dec,2009	-
Ring well for drinking water	-	40	10	Dec,2009	-
Construction of labour room attached PHCs and PHSCs	-	73	-	Dec,2009	-
Construction of primary schools	-	45	1	March,10	-

building					
Const. of junior high schools building	-	17	1	March,10	-

It was stated by the Deputy Commissioner that all these projects were being executed through the village development committees for various schemes and not through contractors. They were also assisted in every stage of construction. It was assured that most of the work would be completed by the end of the current financial year. The Director of the minority welfare department stated that CGI sheets have been supplied to some districts already and it has been also issued to the beneficiaries. The transportation of CGI sheets for other districts has started. Utilisation certificate for housing would be sent shortly and requested for release of the next instalment. The Chairman of Empowered Committee observed that the guidelines of Ministry of Rural Development regarding IAY has not been followed and advised State representative to follow it strictly.

(i) Project approved:

(a) Drinking water facilities (2nd Phase):

Availability of safe drinking water has been ranked as 1st in the order of deficit in the baseline survey of this district. According to the survey the present percentage of household with access to safe drinking water in the district is abysmally low (14%) as compared to the national average for India (87%). Construction of 37 drinking water supply scheme for villages @ Rs.10.00 lakh, 85 mini drinking water supply scheme @ Rs.5.00 lakh and 50 ring well for drinking water @ Rs.0.60 lakh for total cost of Rs.825.00 lakh have already been approved in the 7th EC meeting. An additional 42 units of drinking water supply scheme (revised upwards from 25 units) @ Rs.10.00 lakh and 40 units of mini drinking water supply scheme (revised upwards from 31 units) @ Rs.5.00 lakh have been proposed at a total cost of Rs.405.00 lakh. It was stated that these were gravity feed pipe water supply schemes and did not require electricity. A list of villages has been provided without the percentage of minority population.

The Empowered Committee approved the proposal subject to the condition that the estimates should be approved by the State PHED and duplication avoided in consultation with the PHED. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with

percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The PHED should also be consulted in all stages of implementation. The drinking water supply facility constructed under MsDP should be reported to the State PHED. The Committee accorded approval in the following manner:

Sl. no.	Name of the scheme	Total no. of units	Unit cost	Central share (90%)	State share (10%)	Total cost
(lakh Rs.)						
1	Construction of drinking water supply scheme for villages	42	10.00	378.00	42.00	420.00
2	Construction of mini drinking water supply scheme for villages	40	5.00	180.00	20.00	200.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share.

(b) Construction of school buildings (2nd Phase):

Total literacy and female literacy has been ranked as 7th & 8th respectively in the baseline survey of the district. There were only 19.5% of students enrolled in Govt. schools and 80.5% students enrolled in private schools. Further, 45% of students in the age group of 5 to 25 years never enrolled or left school after enrollment. Existing Govt. educational institutes infrastructure were highly inadequate and children hailing from poor families were attending schools in poor condition. Strengthening the infrastructure of existing educational institution of the Government in term of buildings was required. Construction/extension of 46 primary schools buildings @ Rs.10.00 lakh for the total cost of Rs.460.00 lakh and construction/extension of 18 junior high schools buildings @ Rs.15.00 lakh for the total cost of Rs.270.00 lakh have already been approved for this district. Proposal was for additional 8 units(revised upwards from six units) of primary schools building @ Rs.10.00 lakh at a total cost of Rs.80.00 lakh and 11 units (revised upwards from 10 units) of junior high schools building @ Rs.15.00 lakh at a total cost of Rs.165.00 lakh. It was informed by the State Principal Secretary of minority welfare department that the proposed construction is for govt. schools and assured that duplication would be avoided. A list of villages has been provided without the percentage of minority population.

The Empowered Committee approved the proposal subject to the condition that the estimates should be approved by the State PWD and duplication avoided in consultation with the State Education department and the SSA mission director. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under

MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The State education department should also be consulted in all stages of implementation. Schools constructed under MsDP shall be reported to the State SSA Mission Director for reporting the same to the Ministry of Human Resource Development.

The Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Construction /extension of primary schools buildings	8	10.00	72.00	8.00	80.00
2	Construction /extension of junior high schools buildings	11	15.00	148.50	16.50	165.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(ii) In-principle approval

(c) Construction of hostel for students (2nd Phase):

There are many junior high/high Govt. schools which covers 5 to 10 villages in the district. Students come from villages about 10 kms away and are required to make their own arrangement for accommodation. Construction of student's hostel @Rs.25.00 lakh at a total cost of Rs.50.00 lakh has already been approved (**In-principle**) in the 7th E.C meeting. The proposal was for the construction of additional four units of student's hostel in junior high/high schools @Rs.25.00 lakh at a total cost of Rs.100.00 lakh. Each hostel would have a capacity of 100 students. Availability of such facility was expected to reduce the drop out rate and ease the burden of poor families unable to afford high school education in urban centres. The management of such hostel has not been brought out in the proposal and it was imperative that this arrangement was included in the detailed project report.

The Empowered Committee accorded in-principle approval for construction of four student's hostel (two each for boys and girls). The hostels should be constructed as per Jawahar Navodaya Vidyalaya model. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The estimates should have the

approval of the PWD and availability of land and staff along with arrangement for warden and chowkidar indicated. The management of the hostel in terms of boarding, food, maintenance, security etc. should be brought out clearly in the DPR. It should also be ensured that the hostel was located within the premises of an existing Govt. junior high/high school. In-principle approval was given as below:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
			(Lakh Rs.)			
1	Construction of students hostel (one boys' and 2 girls')	4	25.00	90.00	10.00	100.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share once the DPR, to be submitted by the State Government, was appraised and cleared by the Ministry of Human Resource Development/line department concerned.

Summary of projects of Churachandpur (Manipur) district approved by the Empowered Committee:

Sl. no	Name of the project for Churachandpur district (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
				Rupee in lakh				
	Administrative Approval							
(a)	Construction of drinking water supply scheme for villages	90:10	42	10.00	378.00	42.00	420.00	189.00
(b)	Construction of mini drinking water supply scheme for villages	90:10	40	5.00	180.00	20.00	200.00	90.00
(c)	Construction /extension of primary schools buildings	90:10	8	10.00	72.00	8.00	80.00	36.00
(d)	Construction /extension of junior high schools buildings	90:10	11	15.00	148.50	16.50	165.00	74.25
	Sub-total				778.50	86.50	865.00	389.25
	In-principle approval							
(e)	Construction of students hostel (two each for boys and girls)	90:10	4	25.00	90.00	10.00	100.00	45.00
	Sub-total							
	Total				868.50	96.50	965.00	434.25

General observations of the Empowered Committee: In the 7th Empowered Committee (EC) meeting, projects amounting to Rs.1717.58 lakh were approved. This included in-principle approval for (a) construction of student's hostel (Rs.45.00 lakh) and (b) construction of training centres (Rs.180.00 lakh). However, the State Govt. has withdrawn its proposal for construction of training centres. Hence the amount approved in 7th EC stands at

Rs. 1537.58 lakh. Taking into consideration the approvals given in the 7th EC meeting of Rs. 1537.58 lakhs (central share) and the instant approvals of Rs. 868.50 lakh (central share) in 21st meeting of EC the total approved amount works out to be Rs.2406.08 lakh. The fund allocated was almost fully covered by the approved district plan for Churachandpur district.

Item No. 4 Tamenglong (Manipur)-(2nd Phase)

Minority population in the Tamenglong district was around 97% of the total population. Tamenglong was a sub-category B2 of category B district i.e., it has socio-economic parameters below the national average. An amount of Rs. 2650.00 lakh has been allocated for Tamenglong district out of which an amount of Rs. 658.35 lakh has been approved for construction of IAY houses. The progress of implementation of programme was reviewed by the Empowered Committee. It was informed by the State representative that CGI sheets for Indira Awas Yojana have been procured centrally to maintain quality and was being dispatch to this district dispatch in others. The Chairman of Empowered Committee observed that the guidelines of Ministry of Rural Development regarding IAY has not been followed and advised State representative to follow it strictly.

(i) Project approved:

(a) Construction of Primary Schools and Junior High Schools

Total literacy and female literacy rate in the district was 79.30% and 67.30% and ranked 7th and 8th respectively in order of priority in the baseline survey. There was high incidence of dropout students. The district has 225 Primary and Junior Schools, 12 High Schools & 3 Higher Secondary Schools. Most of them which were constructed 15 years back were wooden structure and were in dilapidated condition. State Govt. has proposed for the construction of 66 primary schools and 23 junior high schools at a unit cost of Rs.10.00 lakh and Rs.15.00 lakh respectively. Proposed schools were located in remote villages and land was available. All the technical support required in this regard would be provided by the Technical Wing of DRDA. It was informed by the State Principal Secretary that the state share would be provided. A list of villages has been provided without percentage of minority population. It was stated that the proposal has been prepared in consultation with State education department and there would be no duplication of work.

The Empowered Committee accorded approval in the following manner subject to the condition that the State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent

engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected.

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1.	Primary Schools	66	10.00	594.00	66.00	660.00
2.	Junior High Schools	23	15.00	310.50	34.50	345.00
	Total			904.50	100.50	1005.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the total central share.

(b) Installation of GFPWS (Gravity feed pipe water supply) for Drinking water supply:

Safe drinking water has been ranked 2nd in the baseline survey of the district. During the year 2007-08, about Rs.150 lakh was spent for providing safe drinking water to the people. Proposal was for installation of 41 GFPWS in the district with a cost of Rs.10.00 lakh per unit and a total cost of Rs.410.00 lakh. This would be implemented by the village Water & Sanitation Committee with the technical support of PHED Department and DRDA. It was stated by the Deputy Commissioner that due to paucity of fund under ARWSP, this proposal has been made. Storage and distribution tanks will be installed and GI pipe of 32 mm diameter would be used. A list of villages has been provided without the percentage of minority population.

The Empowered committee approved the proposal subject to the condition that the unit cost and design were approved by the State PHED and duplication avoided. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The drinking water supply facility constructed under MsDP should be reported to the State PHED.

The Empowered Committee accorded approval in the following manner:

S. N.	Name of the scheme	Total no. units	Unit cost	Central Share (90%)	State Share (10%)	Total cost
(Lakh Rs.)						
1	Installation of GFPWS for Drinking water supply	41	10	369.00	41.00	410.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(c) Construction of anganwadi centres:

Percentage of vaccinated children was 39.70% against the national average of 43.50%. State Govt. has proposed 75 Anganwadi centres at a unit cost of Rs.2.00 lakh. It was stated by the Deputy Commissioner that there are 414 anganwadi centres in the district out of which 286 had their own building. The availability of land and staff were confirmed. A list of villages was provided without the percentage of minority population.

The Empowered Committee approved the proposal subject to the condition that the centres would be constructed as per the design, specification and norms of the M/o Women and Child Development and centres would have a kitchen, store room, toilet and playing space and in addition a crèche/day care centre. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. The anganwadi centres constructed under MsDP will be reported to the Ministry of Women and Child Development.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total cost
(Lakh Rs.)						
1	Construction anganwadi centres	75	2.00	150.00	--	150.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share.

(ii) In-principle approval :

(a) Construction of Hostel for ITI with pucca fencing of ITI compound

Total work participation and female work participation has been ranked as 5th and 6th respectively in the baseline survey of the district. State Govt. has proposed construction of one ITI hostel and pucca fencing of ITI compound @ Rs. 65.00 lakh and Rs.20.00 lakh respectively totaling to Rs. 85.00 lakh. DRDA would be the executing agency for the construction of the hostel.

The Empowered Committee accorded in-principle approval to the proposal subject to the condition that the proposal for construction of ITI hostel should be made in consultation with Labour department and the capacity of the hostel should be for 100 students. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Fencing would be funded for the security of the hostel building only. The Detailed Project Report (DPR) may be forwarded to the Ministry containing all relevant details and information. The estimates should have been approved by State PWD, the number of students enrolled in ITI and the number of approved trades, whether NCVT or not should form part of the DPR. The proposed management arrangement for the hostel in the ITI, in terms of boarding, food, security, availability of staff such as warden, chowkidar and maintenance should be clearly brought out in the DPR. In-principle approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share	State Share	Total Cost
			(Lakh Rs.)			
a	Construction of one ITI Hostel with fencing	1	65.00	65.00	-	65.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share after the DPR to be submitted by the State Government was appraised and cleared by the line Department/Ministry concerned.

(b) Hostels proposed

- (i) Boys hostel at Tengkhongjang(for Higher Secondary)
- (ii) Girls hostels at Tengkhongjang(for Higher Secondary school)
- (iii) Girls hostel at Tamenglong Headquarter (for Model school)
- (iv) Girls hostel at Tousem H Q (for High school)

There are many junior high/high Govt. schools which cover 5 to 10 villages in the district. Students come from villages about 10 kms away and are required to make their own arrangement for accommodation. The proposal was for the construction of four units of

student's hostel in higher secondary/high schools @Rs.30.00 lakh at a total cost of Rs.120.00 lakh. Availability of such facility was expected to reduce the drop out rate and ease the burden of poor families unable to afford high school education in urban centres. The management of such hostel has not been brought out in the proposal and it was imperative that this arrangement was included in the detailed project report.

Empowered Committee accorded in-principle approval for construction of four student's hostel (one for boys and three for girls). The hostels should be constructed as per Jawahar Navodaya Vidyalaya model specification, norms, design and approved by the State education department. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. The estimates should indicate the availability of land and staff along with arrangement for warden and chowkidar. The management of the hostel in terms of boarding, food, maintenance, security etc. should be brought out clearly in the DPR. It should also be ensured that the hostel was located within the premises of an existing Govt. higher secondary/model /high schools. In-principle approval was given as below:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share (90%)	State Share (10%)	Total Cost
			(Lakh Rs.)			
	In-principle approval					
1	Boys hostel at Tengkhongjang	1	30.00	27.00	3.00	30.00
2	Girls hostels at Tengkhongjang	1	30.00	27.00	3.00	30.00
3	Girls hostel at Tamenglong Headquarter	1	30.00	27.00	3.00	30.00
4	Girls hostel at Tousem H Q	1	30.00	27.00	3.00	30.00
	Total			108.00	12.00	120.00

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share after the DPR to be submitted by the State Government was appraised and cleared by the line Department/Ministry concerned.

Summary of projects of Tamenglong (Manipur) district approved by the Empowered Committee:

Sl. no	Name of the project for Tamenglong district (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
(a)	Primary Schools	90:10	66	10.00	594.00	66.00	660.00	297.00
(b)	Junior High Schools	90:10	23	15.00	310.50	34.50	345.00	155.25
(c)	Installation of GFPWS for Drinking water supply	90:10	41	10	369.00	41.00	410.00	184.50
(d)	Construction anganwadi centres	100:00	75	2.00	150.00	--	150.00	75.00
	Sub- total				1423.50	141.50	1565.00	711.75
In-principle approval								
(e)	Construction of one ITI Hostel with fencing	100:00	1	65.00	65.00	-	65.00	32.50
(d)	Boys hostel at Tengkhongjang	90:10	1	30.00	27.00	3.00	30.00	13.50
(e)	Girls hostels at Tengkhongjang	90:10	1	30.00	27.00	3.00	30.00	13.50
(f)	Girls hostel at Tamenglong Headquarter	90:10	1	30.00	27.00	3.00	30.00	13.50
(g)	Girls hostel at Tousem Hq	90:10	1	30.00	27.00	3.00	30.00	13.50
	Sub-total				173.00	12.00	185.00	86.50
	Grand Total				1596.50	153.50	1750.00	798.25

General observations of the Empowered Committee: Taking into consideration the approvals given in the 7th EC meeting of Rs. 658.35 lakhs (central share) and the instant approvals of Rs. 1596.50 lakh (central share) in 21st meeting of EC the total approved amount was Rs. 2254.85 lakh leaving a balance of Rs.395.15 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Manipur and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.

Item No. 5 Thoubal (Manipur)- (2nd Phase)

Thoubal was category 'A' district i.e., it has socio-economic and basic amenities parameters below the national average. Minority population was around 25% of the total population of the district. An amount of Rs. 2330.00 lakh has been allocated for Thoubal district out of which approvals/in-principle approvals were accorded for Rs.1030.00 lakh in the 7th Empowered Committee meeting. The progress of implementation of programme was

reviewed by the Empowered Committee. It was informed by the State representative that CGI sheets for Indira Awas Yojana have been procured centrally to maintain quality and was being dispatch to this district dispatch in others. The Chairman of Empowered Committee observed that the guidelines of Ministry of Rural Development regarding IAY has not been followed and advised State representative to follow it strictly.

(i) Approved projects:

(a) Construction of High School and Higher Secondary Schools for boys and girls.

Availability total literacy and female literacy has been ranked as 5th and 6th respectively in the baseline survey of the district. State Govt. has proposed construction of seven High / Higher Secondary school for Boys' and Girls' at a total cost of Rs.233 lakh @ Rs. 25.00 lakh for five units of five classrooms each and @ Rs.41.50 lakh for two units of eight class rooms each. The Deputy Commissioner stated that these schools were Govt. schools which have been functioning for many years and needed additional class rooms. The proportion of minority population covered by these schools, which was crucial for ensuring the maximum benefits were derived by the minority population in such district, could not be given. Availability of land and staff was confirmed.

The Empowered Committee approved the proposal on the condition that the proportion of minority population covered by each school would be submitted and the State education department would ensure that the design and specification of class rooms fit the prescribed norms for such schools. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. Approval was accorded in the following manner:

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total cost
			(lakh Rs.)			
(a)	Construction of High schools /Higher Secondary buildings(5 classrooms)	5	25.00	112.50	12.50	125.00
(b)	Construction of High schools /Higher Secondary buildings (8 classrooms)	2	41.50	74.70	8.30	83.00

	Total			187.20	20.80	208.00
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(ii) In-principle approval

(a) Drinking water supply schemes

Safe drinking water supply was identified as the 1st priority to be addressed by the baseline survey. 46% of the population in the district was not having safe drinking water supply which was below the all India average. Proposal was for providing ten safe drinking water supply schemes to cover a total of around 10 villages/localities which were minority dominated areas. The source of raw water would be from the river. Some of the schemes include extension of existing pipe water source to un-served villages/localities wherever possible. Electricity energy would be required for these water supply schemes as these were in the plains. Estimates have been provided as per Manipur Scheduled Rates, 2008.

Considering that safe drinking water supply has been identified as the 1st ranked deficit in the district, it was decided by the Empowered Committee that the proposal given below may be approved in-principle on the condition that detailed project report bringing out the history and background of the proposal and prepared as per the ARWSP guidelines of the D/o Drinking Water Supply would be sent to the Ministry for having it appraised and cleared by the line Department concerned. The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and approved by the State's mission director/department concerned. It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government. Villages with highest minority population will be given preference for implementation of the project. A list of villages/locations with percentage of minority population, where the project is to be implemented will be submitted to the Central Government. District administration will indicate that villages with the highest minority population have been selected. Besides, the estimate should be approved by the competent engineering department.

S. N.	Name of the scheme	Total no. Units	Unit cost	Central Share 90%	State Share 10%	Total Cost
				(Lakh Rs.)		
	<u>In-principle approval</u>					
1	Drinking water supply schemes	10	--	723.03	80.34	803.37

Release of 1st Instalment: The Empowered Committee approved for release of 50% of the central share after the DPR to be submitted by the State Government was appraised and cleared by the line Department/Ministry concerned.

(b) Drinking water facilities construction of Hostel for Madarasa Imdadula Ismala at Khelkhomg Khongjin:- The State representative was informed that providing financial assistance for private institutions was not envisaged under MsDP.

Summary of projects of Thoubal (Manipur) district approved by the Empowered Committee:

Sl. no	Name of the project for Thoubal district (Manipur)	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of High schools /Higher Secondary buildings (5 classrooms)	90:10	5	25.00	112.50	12.50	125.00	56.25
b	Construction of High schools /Higher Secondary buildings (8 classrooms)	90:10	2	41.50	74.70	8.30	83.00	37.35
	Sub- total				187.20	20.80	208.00	93.60
In-principle Approval								
c	Drinking water supply schemes	90:10	10	--	723.03	80.34	803.37	361.51
	Grand Total				910.23	101.14	1011.37	455.11

General observations of the Empowered Committee: Taking into consideration the approvals given in the 7th EC meeting of Rs. 1030.00 lakh (central share) and the instant approvals of Rs. 910.23 lakh (Central share) in 21st meeting of EC the total approved amount to Rs. 1940.23 lakh leaving a balance of Rs.389.77 lakh. The State Government representative was advised to work out a revised plan for the balance fund available in accordance with the guidelines of the MsDP keeping in view the proposals which have already been approved under MsDP for Manipur and other States/UTs. The revised plan was advised to be prepared in such a manner that the various development deficits identified by the baseline survey were addressed in order of their priority. Wherever there was a need for setting up a new Industrial Training Institutes, Polytechnics, model schools and hostels for girls, or strengthening existing ones, such proposals could be sent with the commitment that recurring costs including staff requirement would be met fully by the State Government.
