

**F.No.3/1/2008-PP-I**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF MINORITY AFFAIRS**

MINUTES OF THE SECOND MEETING OF THE EMPOWERED COMMITTEE TO CONSIDER AND APPROVE THE MULTI-SECTORAL DEVELOPMENT PLANS FOR MINORITY CONCENTRATION DISTRICTS HELD AT 10.30 A.M. ON 9<sup>TH</sup> SEPTEMBER, 2008 UNDER THE CHAIRMANSIP OF SECRETARY, MINISTRY OF MINORITY AFFAIRS

A list of members and officials present in the meeting is annexed.

2. The Chairman of the Empowered Committee explained the background for identification of minority concentration districts and the formulation of a multi-sectoral development programme designed to address the development deficits of such districts.

3. The Chairman pointed out that the baseline survey not only brought out the updated position in respect of the relevant parameters used for identification of such districts, but also ranked the deficits in order of the extent of deprivation in the district. It was expected that the plans submitted by the State Governments would address the deficits in order of priority. In case a deficit, ranking higher in the order of deprivation, was not proposed to be addressed by the plan, it would be incumbent on the part of the District level Committee and the State Level Committee to bring out the reasons for not doing so.

4. The Empowered Committee noted that it might not be possible to approve MsD plans in toto, in the first meeting itself, as more information, details and comments of the Ministry/Department concerned could be required. However, to ensure that the plan of a district was implemented, without waiting for a perfect plan to emerge, the Empowered Committee would be adopting an interactive and iterative process of approving proposals, which were found acceptable and consider the rest when necessary details/clarifications become available.

5. The multi-sectoral development plans of the districts of Burdwan, Malda, Murshidabad and Birbhum of West Bengal and the districts of Barabanki and Bareilly of Uttar Pradesh were considered. The conclusions that emerged after the power point presentation by the district level officers, clarifications by the respective Secretaries of the State Governments concerned, and comments/clarification from the members of the Empowered Committee/representatives of the Ministries/Departments are as follows:-

**Item No. 1: Burdwan district**

The fund allocated for the MsDP plan was Rs. 39.6 crore for the Eleventh Plan period. At the outset, it was mentioned by the district level officials that household electricity, although ranked 1<sup>st</sup> deficit in the order of priority, has not been proposed under MsDP as it would be covered fully under the RGGVY programme. As regards household sanitary toilets, which was ranked 4<sup>th</sup>, it was clarified that 99% would be covered by the total sanitation programme. Female work participation and total work participation, which were ranked 3<sup>rd</sup> and 5<sup>th</sup> respectively, would also be adequately provided under the various employment generation schemes implemented by the State Government.

(i) **Projects approved:**

- (a) **Indira Awas Yojana (IAY):** Households, having pucca walls was ranked 2<sup>nd</sup> in the order of deficit in the baseline survey and deserved attention. During the year 2007-08, 7676 new IAY houses were constructed. It was submitted that IAY houses provided each year for the district, through normal source of funding, would continue. The proposal was for construction of 4000 IAY houses, over and above the normal flow, with MsDP funds. These houses will be given to BPL families, as per the waiting list, in identified mouzas in 19 blocks, which have more than 50% minority population

The Empowered Committee approved the proposal for construction of 4000 IAY houses at a total expenditure of Rs.150 lakh. Central contribution from MSDP would be Rs.1050 lakh and Rs.350 lakh as State share. It was agreed that 50% of the Central share would be released as 1<sup>st</sup> instalment. The approval was given on the condition that the State Government would ensure that IAY guidelines for selection of beneficiaries would be followed and BPL families would be selected from the approved waiting list strictly in order of their ranking in the list, without jumping the queue. State share would be provided. The list of the villages/mouzas, in which this scheme will be implemented, should be furnished along with the proposal for release of funds.

- (b) **Tube wells:** Availability of safe drinking water was 7<sup>th</sup> in the order of deficits. It was submitted that the access to safe drinking water facility was low in the rural areas, especially in localities inhabited by the minority communities. During the year 2007-08, Rs.140 lakh was spent for improving drinking water facilities in areas having a substantial minority population. The effort made by the West Bengal Government in this regard needed to be supplemented and hence it was proposed to install 1622 tube wells, with pucca platforms, to provide safe drinking water.

The funding pattern was discussed and it was clarified by the representative from the D/o of Drinking Water Supply that this scheme could be funded in the pattern of the Swajaldhara scheme, which was financed at 90:10 ratio between the Centre and State.

The Empowered Committee considered the proposal and approved the installation of 1250 tube wells for Rs.500 lakh @ Rs.40,000 per tube well on a 90:10 Centre and State sharing basis as per the Swajaldhara scheme. Central share of Rs.450 lakh would be provided from MsDP fund and the contribution from the State Government would be Rs50 lakh. It was agreed to release 50% of the Central share as first instalment. The approval was given on the condition that the State Government would ensure that the assets created under the scheme were used by everyone and maintained by the community. Tube wells would be installed in 19 blocks, which have a high concentration of minorities and will be maintained by the gram panchayat concerned.

- (c) **Anganwadi Centres:** It was submitted that there were 64,000 anganwadi centres in the district, of which 37,000 functioned from rented buildings. The proposal was for construction of 100 anganwadi centres @ Rs.4 lakh per centre. Land was available and the centres would be located in 19 blocks, which have a high concentration of minority population. The construction work would be carried out by the gram panchayats. Representative from the Ministry of Women & Child Development (M/o WCD) informed that approval of a new scheme, with a component for anganwadi centres, is under process and the unit cost proposed therein is Rs.3 lakh. It was observed that the unit cost varies from State to State and the funding adopted under MsDP should not

exceed the unit cost proposed by the M/o WCD. It was clarified that the unit cost of Rs. 4.00 lakh, proposed by the State Government includes components for water supply and toilet facilities. Provisioning of such facilities could be to the tune of Rs. 1.00 lakh and it was agreed that the State Government would fund this from its own resources.

The Empowered Committee considered the proposal and approved the construction of 100 anganwadi centres for Rs. 300 lakh @ Rs.3 lakh per centre. The Empowered Committee agreed to release 50% of the approved cost. The approval was given on the condition that the State Government would ensure that the centres were located in 19 blocks, which have a high concentration of minority population, and water supply and toilet facilities would be funded from the State's own resources. The list of the centres with location should be furnished along with the proposal for release of fund.

- (d) **Primary Health Sub-Centres:** It was submitted that the district has 765 sub-centres, of which 220 functioned from rented buildings. The proposal was for construction of 40 PHSCs for Rs.340 lakh @ Rs.8.5 lakhs per centre, which was reported to be the rate approved by the State Government and was inclusive of quarters. The representative from the M/o Health & Family Welfare informed that NRHM provides for flexibility in the unit cost and also permits provision for quarters. The project cost could therefore vary from State to State.

The Empowered Committee approved the construction of 40 PHSCs for Rs.340 lakh, of which Rs.289 lakh would be borne by the centre and Rs.51 lakh as State share in the ratio of 85:15. It also approved for release of 50% of the Central share as first instalment. The approval was given on the condition that the State Government would ensure that the centres were located in 19 blocks, which have a high concentration of minority population, and that the State share was provided. The list of the centres with location should be furnished along with the proposal for release of funds.

(ii) **Projects approved in-principle:**

- (a) **Sishu Siksha Kendra:** Total literacy rate and female literacy rate ranked 6<sup>th</sup> and 8<sup>th</sup> respectively in the development deficits identified by the baseline survey. Such schools play a vital role in extending education in areas not covered by primary schools/secondary schools. These schools were set up in areas which did not have regular schools in the vicinity. A large number of SSKs enrolled students outside the purview of conventional primary education and functioned from temporary sheds/private building/clubs etc. These institutes functioned under the purview of the Paschim Banga Rajya Sishu Shiksha Mission and were aided by the State Government in terms of teaching staff and educational infrastructure. As such these were not private institutes. The model plan and unit cost for construction has been approved by the State Government. The proposal was for construction of 20 SSKs for Rs.60 lakh @ Rs.3.00 lakh. It was informed by the representative from the State Government that the D/o School Education & Literacy was implementing schemes for Sishu Siksha Kendra under SSA till 2007-08 but has discontinued it now. No representative from the D/o School Education & Literacy was present and hence the status and the funding pattern could not be clarified.

The Empowered Committee considered the proposal and accorded in-principle approval for construction of 20 Sishu Siksha Kendra for Rs.60 lakh @ Rs.3.00 lakh. The approval was given on the condition that the funding pattern would be as per the

SSA pattern, appraisal and comments of the Department of Schools Education & Literacy would be obtained on the project profile to be provided by the State Government, along with the list of villages giving location of SSKs. It was agreed that 50% of the approved amount could be released as 1<sup>st</sup> instalment.

- (b) **Training in Skill upgradation for rural artisans:** Artisans belonging to minority communities face difficulties in their trade due to competition as a result of liberalisation. The proposal was for skill improvement training along with exposure trips in collaboration with reputed institutes like National Institute of Fashion Technology (NIFT), National Institute of Design (NID) etc. It was clarified by the representative of the State Government that 20 candidates in each batch, with a total of 12 batches in a year, would be trained in the NIFT and NID. The youth to be trained would be selected from the families belonging to below double the poverty line. The project cost was estimated as Rs.12 lakh per year for implementation in two years.

The Empowered Committee accorded in-principle approval to the proposal for skill improvement training in collaboration with NIFT, NID and such other reputed institutes for 240 youth belonging to the minority communities at a cost of Rs.12 lakh over a period of two years. In-principle approval was given on the condition that the State Government would provide a project profile, including training arrangements with NIFT, NID and such other reputed institutes, details of various items of expenditure, placement arrangement, if any, etc. and the procedure for selection of youth from the minority communities for the training programme for obtaining appraisal and comments of the Ministry of Textiles and Department of Industrial Policy and Promotion is sought. It was agreed that 50% of the approved amount could be released as 1<sup>st</sup> instalment.

- (iii) **Projects to be sent to National Minorities Development & Finance Corporation (NMDFC):**

**Mahila Smriti Yojana for Minority women:** In respect of Mahila Smriti Yojana for minority women, it was advised that a project proposal may be prepared and sent to NMDFC, which has such scheme, specially for women, with components for training and term loan.

- (iv) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:

- (a) **Agriculture related projects:** The M/o Agriculture has several schemes and those proposed may be covered by one of them. The schemes proposed would need to be prepared in line with existing CSS. The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
- (b) **Marketing infrastructure:** -do-
- (c) **Solar energy related projects:** The M/o New & Renewable Energy (NRE) has several schemes for solar lighting/energy and those proposed may be covered by one of them. The schemes proposed would need to be prepared in line with existing CSS. The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
- (d) **Madarsa Siksha Kendra projects for construction of schools, additional class rooms, purchase of furniture, computer, laboratory etc:** It was informed by the representative of

- the State Government that the D/o School Education & Literacy was implementing scheme for Sishu Siksha Kendra, Madhyamik Siksha Kendra and Madarsa Siksha Kendra under SSA till 2007-08. The State Government was advised to provide project details/profile in the lines of SSA norms and funding pattern for appraisal and comments of the D/o School Education & Literacy.
- (e) Vocational training centre: The M/o Labour & Employment (L&E) has several schemes for skill training and those proposed may be covered by one of them. The schemes proposed would need to be prepared in line with existing CSS. The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
- (f) Rain water harvesting projects: The D/o Drinking Water Supply (DWS) has several schemes and those proposed may be covered by one of them. The schemes proposed would need to be prepared in line with existing CSS. The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
- (v) **Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:**
- (a) Health sector related schemes: The schemes proposed were integral components of NRHM and priority may be accorded by the State Government for funding under NRHM.
- (b) Roads, bridges and drains, etc: These were not considered priority items in terms of development deficits identified by the baseline survey.
- (c) Working women hostel: These are not considered priority items in terms of development deficits identified by the baseline survey. Further, the programme was meant for rural areas and such facilities for urban centres were not envisaged under the programme.
- (d) Educational and cultural melas: These were not considered priority items in terms of development deficits identified by the baseline survey.
- (e) Community bathrooms near ponds: These were not considered priority items in terms of development deficits identified by the baseline survey.
- (vi) **Summary of projects of Burdwan district approved by the Empowered Committee:**

Sl. no.	Name of project	No. of units	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
			<b>Rupee in lakh</b>			
1	Indira Awas Yojana	4000	1050.00	350.00	1400.00	525.00
2	Installation of tube wells	1250	450.00	50.00	500.00	225.00
3	Const. of anganwadi centres	100	300.00	-	300.00	150.00
4	Primary Health Sub-centres	40	289.00	51.00	340.00	144.50
5	Construction of Sishu Siksha Kendra *	20	60.00		60.00	30.00
6	Training in skill upgradation for rural artisans *	240	12.00	-	12.00	6.00
	<b>Total</b>		<b>2161.00</b>	<b>451.00</b>	<b>2612.00</b>	<b>1080.50</b>

\* Approved in-principle. Funds will be released only after details and clarifications are received.

**Revised table of approved projects as corrigendum**

Sl. no.	Name of project for Burdwan district (West Bengal)	No. of units	Unit Cost	Central share	State share	Total cost	1 <sup>st</sup> installment amount to be released
Rupee in lakh							
1.	Installation of tube wells	1250	0.40	375.00	125.00	500.00	187.50
2.	Construction of Sishu Siksha Kendra (In-principle)	20	2.55	33.15	17.85	51.00	16.58

**Item No.2: Malda district**

The fund allocated for the MsDP plan was Rs. 68.7 crore for the Eleventh Plan period. It was mentioned by the district level officials that household electricity, although ranked 1<sup>st</sup> deficit in the order of priority, has not been proposed under MsDP as it would be covered fully under the RGGVY programme.

**(i) Projects approved:**

- (a) **Anganwadi Centres:** It was submitted that there were 4467 anganwadi centres in the district, of which only 304 were in government buildings. The proposal was for construction of 900 anganwadi centres @ Rs.4 lakh per centre which were functioning from rented buildings. Land was available and the centres would be located in villages/mouzas, which have the highest concentration of minority population. The construction work would be carried out by the gram panchayats. Representative from the Ministry of Women & Child Development (M/o WCD) informed that approval of a new scheme, with a component for anganwadi centres is under process and the unit cost proposed therein is Rs.3 lakh. It was observed that the unit cost varies from State to State and the funding adopted under MsDP should not exceed the unit cost proposed by the M/o WCD. The unit cost of Rs. 4.00 lakh proposed by the State Government includes components for water supply and toilet facilities. Provisioning of such facilities could be to the tune of Rs. 1.00 lakh and it was agreed that the State Government would fund this from its own sources.

The Empowered Committee considered the proposal and approved the construction of 700 anganwadi centres for Rs. 2100 lakh @ Rs.3 lakh per centre. The Empowered Committee agreed to release 50% of the approved cost. The approval was given on the condition that the State Government would ensure that the centres were located in villages/mouzas, which have the highest concentration of minority population and water supply and toilet facilities would be provided from the State's own sources. The list of the centres, with location, should be furnished along with the proposal for release of fund.

**(ii) Projects approved in-principle:**

- (a) **Sishu Siksha Kendra and Madhyamik Siksha Kendra:** Total literacy rate and female literacy rate were ranked 3<sup>rd</sup> and 4<sup>th</sup> respectively in the development deficits identified by the baseline survey. Such schools play a vital role in extending education in areas not covered by primary schools/secondary schools. These schools are set up in areas which did not have regular schools in the vicinity. A large number of

SSKs/MSKs enrolled students outside the purview of conventional primary education and function from temporary sheds/private building/clubs etc. These institutes function under the purview of the Paschim Banga Rajya Sishu Shiksha Mission and are aided by the State Government in terms of teaching staff and educational infrastructure. As such these are not private institutes. The proposal is for construction of 195 Sishu Siksha Kendra and 25 Madhyamik Siksha Kendra for Rs.710 lakh. The model plan and unit cost for construction has been approved by the State Government. It was informed by the representative from the State Government that the D/o School Education & Literacy was implementing schemes for Sishu Siksha Kendra and Madhyamik Siksha Kendra till 2007-08 under SSA but has been discontinued now. No representative from the D/o School Education & Literacy was present and hence the status and the funding pattern could not be clarified.

The Empowered Committee considered the proposal and accorded in-principle approval for construction of 195 Sishu Siksha Kendra and 25 Madhyamik Siksha Kendra for Rs.710 lakh. In-principle approval was given on the condition that the funding pattern of SSA would be adopted, project details/profile as per SSA norms and funding pattern would be provided by the State Government for obtaining appraisal and comments to the Department of School Education & Literacy. The list of villages with location for construction of SSKs/MSKs should be furnished along with the proposal. It was agreed that the SSA funding pattern would be followed and 50% of the approved amount would be released as 1<sup>st</sup> instalment.

- (iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:-
- (a) Furniture/computer/lab/library in secondary and higher secondary schools.
  - (b) Safe piped drinking water in schools of 7 arsenic affected blocks and surface based piped water supply scheme for Pardeonapur & Deonapur/Chainpara: DPR prepared by the PHE department in the State should be sent by the State Government after it is appraised by the project sanctioning committee of the State.
  - (c) Twisting plant with reeling unit for sericulture activities by Jotepuram SKUS involving 60 SHGs of Kaliachak-I Block.
  - (d) 100 MT Storage godown & computer training centre in Samabay rural market of Ratua-II CADP FSCS at Maharajpur (an identified backward village of Ratua-II Block)
  - (e) Infrastructure support for SHGs by providing goatery/dairy sheds @ Rs. 2 lakhs each to 50 minority SHGs of Chanchal
  - (f) Advanced twisting cum dyeing unit and Cottage basin filature machine with boiler & dry chamber to 12 cluster artisans as well as providing advanced spinning wheel to 20 women artisans of Sujapur silk cluster
- (iv) **Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:**
- (a) Upgradation of link road
  - (b) Foot bridge over river

(v) **Summary of projects of Malda district approved by the Empowered Committee:**

Sl. no.	Name of project	No. of units	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
			<b>Rupee in lakh</b>			
1	Construction of Anganwadi centres	700	2100.00	-	2100.00	1050.00
2	Construction of 195 Shishu Siksha Kendra & 25 Madhyamik Siksha Kendra *	220	710.00	-	710.00	355.00
	Total		<b>2810.00</b>	<b>-</b>	<b>2810.00</b>	<b>1405.00</b>

\* Approved in-principle. Funds will be released only after details and clarifications are received.

**Revised table of approved projects as corrigendum**

Sl. no.	Name of project for Malda District (West Bengal)	No. of units	Unit Cost	Central share	State share	Total cost	1 <sup>st</sup> installment amount to be released
				<b>Rupee in lakh</b>			
1.	Construction of 195 Shishu Siksha Kendra & 25 Madhyamik Siksha Kendra (In-principle)	220	2.55 & 4.55	397.15	213.85	611.00	198.58

**Item No.3: Birbhum district**

The fund allocated for the MsDP plan was Rs. 54.80 crore for the Eleventh Plan period. It was mentioned by the district level officials that households with pucca walls, although ranked 1<sup>st</sup> deficit in the order of priority, has not been proposed under MsDP as it would be covered fully under the normal funding from the Ministry of Rural Development. Household electricity and sanitary toilets ranked 2<sup>nd</sup> and 3<sup>rd</sup> deficits in the order of priority would be covered fully under the RGGVY and total sanitation programme respectively.

(i) **Projects approved:**

- (a) **Anganwadi Centres:** It was submitted that the proposal is for construction of 300 anganwadi centres @ Rs.4.11 lakh per centre. Land was confirmed to be available and the centres would be located in villages/mouzas which have a high concentration of minority population. Representative from the Ministry of Women & Child Development (M/o WCD) informed that approval of a new scheme, with a component for construction of anganwadi centres, was under process and the unit cost proposed therein was Rs.3 lakh. In view of clarification by representative of M/o WCD, it was submitted that the total units may be increased from 300 units to 411 units.

The Empowered Committee considered the proposal and approved the construction of 411 anganwadi centres for Rs. 1233 lakh @ Rs.3 lakh per centre. The Empowered Committee agreed to release 50% of the approved cost. The approval was given on the condition that the State Government would ensure that the centres were located in villages/mouzas, which have a high concentration of minority population, and water supply and toilet facilities would be provided from State's own sources. The State was required to send a request letter for revising the number of units proposed from 300 to



411 units. The list of the centres, with location, should be furnished along with the proposal for release of fund.

- (b) **Construction of Primary Health Sub-Centres (PHSC):** It was submitted that construction of 32 PHSCs @ Rs 10 lakhs is required to fill the gap. The land and personnel were available. It was pointed out that as the rate approved of the State was Rs.8.50 lakhs per centre the same would apply in this case.

The Empowered Committee approved the construction of 32 PHSCs for Rs.272 lakh, of which Rs.231.20 lakh would be borne by the centre and Rs.40.80 lakh as State share. It also approved to release of 50% of the Central share as first instalment. The approval was given on the condition that the State Government would ensure that the centres were located in areas of high concentration of minority population and that the State share was provided. The list of the centres, with location, should be furnished along with the proposal for release of fund.

(ii) **Projects approved in-principle:**

- (a) **Additional Class Rooms (ACRs) in Primary and Upper Primary School:** Literacy has been identified as the 4<sup>th</sup> deficit in the district. The total requirement of ACRs is 4040 for primary to higher secondary level. Of this, the State Government was providing 2400 ACRs from SSA and other sources. The proposal was for providing 500 ACRs @ Rs 2 lakh to primary schools and 129 ACRs for Rs.1000 lakh @ Rs 2 lakh and 129 ACRs to upper primary schools for Rs.258 lakh and computers to 95 higher secondary schools, situated in the 15 minority concentrated blocks, for Rs.171 lakh @ Rs 1.80 Lakh. Electricity supply to these schools was confirmed to be available.

The Empowered Committee accorded in-principle approval to the proposal for construction of 500 ACRs to primary schools for Rs.1000 lakh, 129 ACRs to upper primary schools for Rs.258 lakh and computers to 95 higher secondary schools for Rs.171 lakh on the condition that it would be funded as per the SSA pattern. In-principle approval was given on the condition that there would be no duplication with SSA, construction would be as per SSA norms and guidelines/ rates approved by the State government, schools located in minority concentration areas would get priority and the appraisal and comments on the detailed project profile, including the funding pattern, would be obtained from the Department of School Education & Literacy. The list of villages with location which would be benefited by these projects should be furnished along with proposal. It was also approved decided that 50% of the approved cost could be released as first instalment.

- (b) **Sishu Siksha Kendra(SSK) and Madhyamik Siksha Kendra(MSK):** SSK & MSK come under the purview of Paschim Banga Rajya Sishu Siksha Mission, which was government body under the department of Panchayat & RD. The proposal is for construction of 110 Sishu Siksha Kendra and 18 Madhyamik Siksha Kendra for Rs.492.70 lakh.

The Empowered Committee considered the proposal and accorded in-principle approval for construction of 110 Sishu Siksha Kendra and 18 Madhyamik Siksha Kendra for Rs.492.70 lakh. In-principle approval was given on the condition that funding would be as per the SSA funding pattern, there would be no duplication with SSA, construction would be as per SSA norms and guidelines, schools located in minority concentration areas would get priority and the appraisal and comments on the detailed project profile, including the funding pattern, would be obtained from the Department of School Education & Literacy. The list of villages with location for

- construction of SSKs/MSKs should be furnished along with proposal. The Empowered Committee agreed to release 50% of the approved cost.
- (c) **Vocational Training:** The proposal was to train 825 people, with an expenditure of Rs.28.50 lakh, under different trades as per the existing scheme for training of the M/o Micro, Small and Medium Enterprises. The Empowered Committee considered the proposal and accorded in-principle approval for vocational training of 825 people belonging to the minority community for Rs. 28.50 lakh. In-principle approval was given on the condition that persons belonging to BPL will be selected, training would be imparted in the training centres of MSME /DIC and PRI. The State Government will provide a project profile containing details of the scheme like trades for training with duration, various items of expenditure including raw material, etc. and the procedure to be adopted for selection of youth from the minority communities for the training programme for seeking appraisal and comments of the M/o of Micro, Small and Medium Enterprises. The Empowered Committee agreed to release 50% of the approved cost.
- (iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:-
- (a) **Income generation schemes for BPL minorities in the pattern of Central assistance to Tribal Sub-Plan:** The State government was advised to prepare a topping up proposal for income generation under SGSY.
- (b) **Accelerated Rural Water Supply Programme (ARWSP) (MINI PWSS):** The proposal was for providing 43 mini piped water supply schemes (PWSS) under ARWSP. However, it was clarified by the representative of the D/o Drinking Water Supply, that the proposal could be covered under their existing scheme of Swajaldhara. It was therefore advised that the State Govt. may avail the scheme of the D/o DWS.
- (c) **Drinking Water Sources in Primary Health Sub-Centres:** Swajaldhara scheme permits water supply to primary health sub-centres. The State Government was advised to submit proposals to the Department of Drinking Water Supply under Swajaldhara scheme.
- (d) **Furniture for upper-primary schools:** The State Government was advised to provide a detail project write-up/profile for obtaining the comments of Ministry of Human Resource Development.
- (iv) **Projects to be sent to National Minorities Development & Finance Corporation (NMDFC):**  
**Mahila Samridhi Yojana for Minority women:** In respect of Mahila Samridhi Yojana for minority women it was advised that a project proposal may be prepared and sent to NMDFC which has such a scheme specially for women with components for training and term loan.
- (v) **Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:**
- (a) **Linked Roads, Culverts and Bridges:** These are not considered priority items in terms of development deficits identified by the baseline survey.
- (b) **Working women hostel:** These are not considered priority items in terms of development deficits identified by the baseline survey. Further, the programme was meant for rural areas and such facilities for urban centres were not envisaged under the programme.

(vi) **Summary of projects of Birbhum district approved by the Empowered Committee:**

Sl. no.	Name of project	No. of units	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
			<b>Rupee in lakh</b>			
1	Construction of Anganwadi centres	411	1233.00		1233.00	616.50
2	Construction of Primary Health sub-centres	32	231.20	40.80	320.00	115.60
3.	Addl. Class rooms for primary schools *	500	1000.00		1000.00	500.00
	Addl. Class rooms for upper primary schools *	129	258.00		258.00	129.00
	Computer for HS schools	95	171.00		171.00	85.50
4.	Construction of 110 Shishu Siksha Kendra & 18 Madhyamik Siksha Kendra *	128	492.70		492.70	246.35
5.	Vocational Training *	825	28.50		28.50	14.25
	<b>Total</b>		<b>3414.40</b>		<b>3503.20</b>	<b>1707.20</b>

\* Approved in-principle. Funds will be released only after details and clarifications are received.

**Revised table of approved projects as corrigendum**

Sl. no.	Name of project for Birbhum District (West Bengal)	No. of units	Unit Cost	Central share	State share	Total cost	1 <sup>st</sup> installment amount to be released
			<b>Rupee in lakh</b>				
1.	Construction of Primary Health sub-centres	32	8.50	231.20	40.80	272.00	115.60
2.	Computer for HS schools (In-principle)	95	1.80	171.00	-	171.00	85.50
3.	Construction of 110 Shishu Siksha Kendra & 18 Madhyamik Siksha Kendra (In-principle)	128	2.55 & 4.55	235.56	126.84	362.4	117.78

## **Item No.4: Murshidabad district**

The fund allocated for the MsDP plan was Rs. 117.1 crore for the Eleventh Plan period. It was mentioned by the district level officials that household electricity, although ranked 1<sup>st</sup> deficit in the order of priority, has not been proposed under MsDP as it would be covered fully under the RGGVY programme.

### **(i) Projects approved:**

- (a) **Indira Awas Yojana (IAY):** Households having pucca walls was ranked 3<sup>rd</sup> in the order of deficit in the baseline survey and deserved attention. The proposal was for construction of 3000 IAY houses with MsDP fund. These houses will be given to BPL families in villages having a substantial minority population.

The Empowered Committee approved the proposal for construction of 3000 IAY houses with a total expenditure of Rs.1050 lakh. Central share and State share would be Rs.787.50 lakh and Rs.262.50 lakh respectively. It was agreed that 50% of the Central share would be released as 1<sup>st</sup> instalment. The approval was given on the condition that the State Government will ensure that IAY guidelines for selection of beneficiaries would be followed and BPL families selected from the approved waiting list. BPL families figuring in the wait list, even if they belong to communities other than the minority communities, would be selected in order of their ranking in the list. State share would be provided. The list of the villages should be furnished, along with the proposal, for release of funds.

- (b) **Anganwadi Centres:** The proposal was for construction of 200 anganwadi centres @ Rs.3.00 lakh per centre. Land was confirmed to be available.

The Empowered Committee considered the proposal and approved the construction of 200 anganwadi centres for Rs. 600 lakh @ Rs.3 lakh per centre. The Empowered Committee agreed to release 50% of the approved cost. The approval was given on the condition that the State Government would ensure that the centres were located in villages which serve the highest concentration of minority population and water supply and toilet facilities would be provided from the State's own sources. The list of the centres, with location, should be furnished along with the proposal for release of fund.

### **(ii) Projects approved in-principle:**

- (a) **Construction of Primary Health Centres (PHC):** It was submitted that the existing 70 PHCs in the district need to be upgraded to 10 bedded centres with a total cost of Rs.1400 lakh @ Rs 20 lakhs per centre. The upgradation was expected to improve facilities for labour and in-door patients. The land and personnel were available.

The Empowered Committee accorded in-principle approval to the construction of 70 PHCs for Rs.1400, of which Rs.1190 lakh and Rs.210 lakh would be Central and State share respectively. In-principle approval was given on the condition that the State Government would provide a detailed project report, with technical and administrative approval of the competent authority, in the State for appraisal and comments of the Ministry of Health & Family Welfare. The list of the centres, with location, should be provided in the DPR. The Empowered Committee agreed to release 50% of the Central share.

- (b) **Installation of hand tube well:** Drinking water facilities have been identified as 8<sup>th</sup> deficit in the baseline survey of the district. All villages in the district have been covered by ARWSP scheme. The proposal is to install 1986 tube well mark II hand pumps at a total cost of Rs.1191.60 lakh for arsenic and iron free water supply in institutions like health/sub centre/PHC/BPHC/SSK/MSK/ICDS and also in flood prone areas with raised platform.

In-principle approval was given for installing 1986 tube well mark II hand pumps at a total cost of Rs.1191.60 lakh, of which Rs.893.70 lakh and Rs.297.90 lakh for Central share and State share respectively, on the condition that the State Government would provide a detailed project report/profile, with technical approval of the competent authority in the State, for appraisal and comments of the Department of Drinking Water Supply. The list of locations should be provided in the DPR. The Empowered Committee agreed to release 50% of the Central share.

- (c) **Additional Class Rooms (ACRs) for Sishu Siksha Kendra(SSK) and Madhyamik Siksha Kendra(MSK):** Total literacy and female literacy have been identified as the 5<sup>th</sup> and 7<sup>th</sup> deficit respectively in the baseline survey. The proposal was for providing 132 ACRs at a total cost of Rs.488.40 lakh @ Rs 3.7 lakh.

The Empowered Committee accorded in-principle approval to the proposal for construction of 132 ACRs for SSKs and MSKs for Rs.488.40 lakh. In-principle approval was given on the condition that funding would be as per the SSA funding pattern, there would be no duplication with SSA, construction would be as per SSA norms and guidelines, schools located in minority concentration areas would get priority and the appraisal and comments on the detailed project profile, including the funding pattern, would be obtained from the Department of School Education & Literacy. The list of villages with location of SSKs/MSKs where ACRs would be constructed should be furnished along with the proposal. The Empowered Committee agreed to release 50% of the approved cost.

- (d) **Establishment of Industrial Training Institute (ITI):** There is only one ITI in the district. It is proposed to establish 5 new ITIs.

The Empowered Committee accorded in-principle approval to the proposal for construction of one ITI in a rural area with a significant concentration of minorities. The State Government will provide a detailed project report for appraisal and comments of the Ministry of Labour & Employment.

- (e) **Upgradation of existing Industrial Training Institute (ITI) at Banjetia:** The existing institute at Banjetia is infrastructure deficiencies and need additional classrooms, toilet facilities, laboratories, work sheds, tools and equipments and water pump. The proposal is to make up these deficiencies involving a total cost of Rs.187.00 lakh.

The Empowered Committee accorded in-principle approval to the proposal for upgradation of the existing ITI at Banjetia for of Rs.187.00 lakh. The State Government will provide a detailed project report for appraisal and comments of the Ministry of Labour & Employment. The Empowered Committee agreed to release 50% of the approved cost.

- (iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:-

- (a) **Schemes related to college education:** The proposal was for government sponsored/aided colleges. It was advised to send proposal for government colleges in rural areas.

- (b) Renovation of existing Cocoon market at Pantchgram: The State Government was advised to provide a detailed project report for appraisal and comments of Ministry of Textiles.
- (c) Construction of markets/mandis: The State Government was advised to provide a detailed project report for appraisal and comments of Ministry of Agriculture.
- (iv) **Projects which may be accessed directly from the Ministry/Department concerned:**
- (a) Piped water scheme: The State Government was advised to submit proposal to Department of Drinking Water Supply under Swajaldhara scheme.
- (b) Additional class rooms, computers, buildings, etc. for madarsa: The proposal for construction of additional classrooms for madaras/schools may be accessed under the scheme for infrastructure development of the M/o HRD. As regards the proposal for construction of 15 numbers of girls inter-college, MsDP does not envisage funding private owned educational institutions.
- (c) Cluster development for weavers at Mirjapur and Islampur, moulded plastic at Umarpur and nasal ring artisan at Beldanga: Ministry of Medium, Small & Micro Enterprises (MSME) has commented that out of the 3 clusters proposed in the plan, the cluster for Moulded plastic at Umarpur has been taken up under Ministry's cluster development programme for Rs.9 lakhs as per the funding pattern. The project cost for this cluster was for Rs.28.10 lakhs. Additional fund could be provided to take up the activities not sanctioned by MSME. MSME has commented that the other two clusters could be taken up under cluster development programme or scheme for upgradation of rural and traditional industries (SFURTI).
- (d) Common infrastructure facilities: The integrated infrastructure development scheme of the M/o MSME may be accessed directly.
- (v) The remaining proposals were declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme.
- (vi) **Summary of projects of Murshidabad district approved by the Empowered Committee:**

Sl. no.	Name of project	No. of units	Central share	State share	Total cost	1 <sup>st</sup> instalment amount to be released
			<b>Rupee in lakh</b>			
1	Indira Awas Yojana	3000	787.50	262.50	1050.00	393.75
2	Construction of Anganwadi centres	411	1233.00		1233.00	616.50
3.	Construction of Primary Health sub-centres *	32	1190.00	210.00	1400.00	595.00
4.	Installation of hand pump *	1986	893.70	297.90	1191.60	446.85
5	Construction of additional class rooms in Shishu Siksha Kendra & 18 Madhyamik Siksha Kendra *	132	488.40		488.40	244.20
6	Upgradation of existing ITI at Banjetia *	1	187.00		187.00	93.50
	<b>Total</b>		<b>4779.60</b>	<b>770.40</b>	<b>5550.00</b>	<b>2389.80</b>

\* Approved in-principle. Funds will be released only after details and clarifications are received.

**Revised table of approved projects as corrigendum**

Sl. no.	Name of project for Murshidabad District (West Bengal)	No. of units	Unit Cost	Central share	State share	Total cost	1 <sup>st</sup> installment amount to be released
Rupee in lakh							
1.	Construction of Anganwadi Centres	200	3.00	600.00	-	600.00	300.00
2.	Construction of Primary Health sub-centres (In-principle)	70	20.00	1190.00	210.00	1400	595.00
3.	Additional class rooms (ACRs) in SSKs and MSKs (In-principle)	132	2.00	171.60	92.40	264.00	85.80

**Item No. 5: Barabanki district**

The fund allocated for the MsDP plan was Rs 51.70 crore for the Eleventh Plan period. .

(i) **Projects approved:**

- (a) **Indira Awas Yojana (IAY):** Households having pucca walls was ranked 3<sup>rd</sup> in the deficit in the baseline survey and deserved attention. During the year 2007-08, 6796 new IAY were constructed.

It was submitted that though the proposal was for construction of 5000 IAY houses with MsDP fund, larger number of minority households would be covered if construction of 10,000 IAY houses were funded. Funding such a large number would not be feasible as funds available for other schemes proposed would be reduced.

The Empowered Committee approved construction of 6,000 IAY houses with a total expenditure of Rs. 2100 lakh. Central contribution from MSDP would be Rs. 1575 lakh and Rs. 525 lakh as State share. It was agreed that 50% of the Central share would be released as first installment. The approval was given on the condition that the State Govt. would follow IAY guidelines for selection of beneficiaries.

- (b) **Construction of Primary Health Sub-Centres (PHSCs):** It was submitted that in each of the 15 blocks a village having highest proportion of minority population would be selected for construction of PHSCs. These PHSCs were working from rented buildings. The gram panchayat will construct the PHSCs. It was informed that land and personnel for the proposed PHSCs are available. The representative from the M/o Health & Family Welfare commented that NRHM provides for flexibility in the unit cost.

The Empowered Committee approved construction of 15 PHSCs with a total expenditure of 122.70 lakh, of which Rs.104.295 lakh would be borne by the Centre and Rs.18.405 lakh as State share. It agreed to release of 50% of the Centre share as first installment. The approval was given on the condition that the State Government would ensure that that the centres were located in 15 blocks having the highest concentration of minority population and that the State share was provided. The location of the centres should be furnished along with the proposal for release of fund.

- (iii) **Projects approved in-principle:**  
**Strengthening and upgradation of Government Industrial Training Institute (ITI):** It was submitted that the existing Government ITI required strengthening and upgradation by introducing new trades, infrastructure etc. for a total cost of Rs.157 lakh. The Empowered Committee accorded in-principle approval to the proposal for Rs.157 lakh. The State Government was advised to provide a project for appraisal and comments of the Ministry of Labour & Employment. It agreed to release of 50% of the approved cost as first installment.
- (iv) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:-
- (a) **Creation of self-employment:** It was submitted that funds may be provided for creation of self-employment for 3000 beneficiaries. However, it was advised that the project proposal may be prepared under SGSY. The State Government submitted that they would like individual schemes to be funded. The representative of M/o Rural Development clarified that individual scheme was also permissible but only 10% was allowed. It was advised that the State Govt. may send a proposal under SGSY and request for obtaining the permission of the M/o Rural Development for relaxing the limit for individual scheme and also for appraisal and comments.
  - (b) **Education related schemes:** The proposal for construction of additional classrooms for madarasas/schools may be accessed under the scheme for infrastructure development of the M/o HRD. As regards the proposal for construction of 15 numbers of girls inter-college, MsDP does not envisage funding private owned educational institutions.
  - (c) **Construction of latrines & water tanks in madarasas/schools:** The proposed scheme of Ministry of HRD for infrastructure development in primary, upper primary, secondary and senior secondary schools may be accessed.
  - (d) **Electricity:** The M/o New & Renewable Energy has several schemes and the proposal of solar lantern may be covered by one of them. The schemes proposed would need to be prepared in line with existing CSS. The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
  - (e) **Construction of 5000 latrines in rural areas:** It could be proposed under the existing scheme of D/o Drinking Water Supply (DWS).
  - (f) **Strengthening and upgradation of 9 madarsa mini ITIs:** The State Government was advised to provide a detailed project report/profile for appraisal and comments of the M/o Labour and Employment.
- (v) **Proposals declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme:**
- (a) **Health related schemes:** Instead of complete projects, proposals for specific items have been made.
  - (b) **Installation of a sub-station:** The installation of one 33/1 k.v. power substation could be covered under RGGVY.
  - (c) **Construction of 10 community centres:** These were not considered priority items in terms of deficits identified by the baseline survey.
  - (d) **Construction of 2 mini ITIs in private sector:** MsDP does not envisage funding private owned educational institutions.
- (vi) The remaining proposals were declined by the Empowered Committee as they were not identified as priority items in the baseline survey/not envisaged in the programme.



(vii) **Summary of projects of Barabanki district approved by the Empowered Committee:**

(Rs. in lakh)

Sl No.	Name of Project	No. of units	Cost per unit	Total cost	Central share	State share	1 <sup>st</sup> instalment amount to be released
1	Indira Awas Yojana	6,000	0.35	2100.00	1575.00	525.00	787.50
2	Construction of Primary Health Sub-Centres (PHSCs)	15	8.18	122.70	104.29	18.41	52.14
3.	Strengthening and upgradation of Government ITI *	1	157	157.00	157		78.50
	<b>Total</b>			<b>2379.7</b>	<b>1836.29</b>	<b>543.41</b>	<b>918.14</b>

\* Approved in-principle. Funds will be released only after details and clarifications are received

**Item No. 6: Bareilly district**

The fund allocated for the MsDP plan was Rs 56.80 crore for the Eleventh Plan period.

The Empowered Committee noted that the MsDP plan of Bareilly was very sketchy and the schemes proposed were not as per baseline survey report. The Committee advised that the State Government may review their plan and resubmit a revised plan based on the baseline report. It was also suggested that instead of proposing a large number of schemes, fewer schemes/projects may be proposed to address the deficits prioritized by the baseline survey report.

(i) **Projects approved:**

(a) **Indira Awas Yojana (IAY):** Households having pucca walls was ranked 2<sup>nd</sup> in the of deficit in the baseline survey and deserved attention. It was submitted that the proposal was for construction of 4350 IAY houses with MsDP fund. The Empowered Committee approved construction of 4350 IAY houses @ 0.35 lakh with a total expenditure of Rs. 1522.5 lakh. Central contribution from MSDP would be Rs. 1141.87 lakh and Rs. 380.62 lakh as State share. It was agreed that 50% of the Central share would be released as first installment. The approval was given on the condition that the State Government would follow IAY guidelines for selection of beneficiaries.

(b) **Construction of Anganwadi Centres:** The proposal was for construction of 17 anganwadi centres @ 2.10 lakh per centre for a total cost of Rs.35.70 lakh. The Empowered Committee considered the proposal and approved for construction of 17 centres. It was agreed that 50% of the Central share would be released as first installment. The approval was given on the condition that the State Government would ensure that that centres were located villages/areas having a high concentration of minority population. The list of centres giving location should be furnished along with the proposal for release of fund.

(ii) **Project approved in-principle:**

- a) **Modernization of Government Industrial Training Institute (ITI), starting of new trades in Government ITI & establishment of new Government ITI:** The proposal was for strengthening and modernising of two existing ITIs for a total cost of Rs.127 lakh and for establishment of one ITI for Rs.256 lakh.

The Empowered Committee considered the proposal and accorded in-principle approval to the proposal for strengthening of 2 existing ITIs for Rs.127 lakh and for establishment of one ITI for Rs.256 lakh. In-principle approval was given on the condition that the State Government would prepare a detailed project report/profile for each of the proposed projects and submit it to the Ministry of Minority Affairs for obtaining the appraisal and comments of the Ministry of Labour and Employment. It was agreed to release 50% of the approved cost as first installment.

- (iii) **Proposals requiring project details/profile for appraisal and comments of the Ministry/Department concerned:** For the following projects, the State Government would be required to provide project details/profile for appraisal and comments of the Central Ministry/Department concerned:-

- (a) **Education related schemes:** It was noted that more details would be required for the schemes proposed under education sector.
- (b) **Electricity:** The M/o New & Renewable Energy has several schemes and the proposal of solar lantern may be covered by one of them. The schemes proposed would need to be prepared in line with existing Centrally Sponsored Scheme (CSS). The State Government was advised to provide project details/profile for obtaining the comments of the Ministry concerned.
- (c) **Automatic milk collection units etc:** The D/o Animal Husbandry & Dairying (AH&D) has schemes and such proposals could be funded. It was advised to access the schemes of D/o AH&D.

- (iv) **Summary of projects of Bareilly district approved by the Empowered Committee:**

(Rs. in lakh)

Sl No.	Name of Project	No. of units	Cost per unit	Total cost	Central share	State share	1 <sup>st</sup> instalment amount to be released
1	Indira Awas Yojana	4350	0.35	1522.50	1141.87	380.63	570.93
2	Construction of Anganwadi Centres	17	2.10	35.70	35.70	-	17.85
3.	a) Modernization and strengthening of existing Govt. ITI *	2		127.00	127.00		63.50
	b) Establishment of new Govt. ITI *	1	256	256.00	256.00		128.00
				<b>1941.20</b>	<b>1560.57</b>	<b>380.63</b>	<b>780.28</b>

- \* Approved in-principle. Funds will be released only after details and clarifications are received.