

**Pay & Accounts Office
Ministry of Minority Affairs**

Scheme wise expenditure upto 31st March, 2009

Scheme_Cod	Sl.No.	Scheme_Name	Budget						Expenditure			% of Expenditure		
			Plan		Non_Plan		Total Budget		Plan	Non Plan	Total	% Plan	% Non Plan	% Total
			B.E.	R.E.	B.E.	R.E.	B.E.	R.E.						
1	1	Secretariat - Social Services	0.5	0.34	5.26	5.76	5.76	6.1	0.34	4.83	5.17	100.00	83.85	84.75
2	2	Grant in Aid to Maulana Azad Education Foundation	60	60	0	0	60	60	60	0	60	100.00	0	100.00
3	3	Coaching and Allied Scheme for Minorities	10	8.75	0	0	10	8.75	7.3	0	7.3	83.43	0	83.43
4	4	Merit - cum - Means scholarship for professional and technical courses at undergraduate and post - graduate level	124.9	66.06	0	0	124.9	66.06	64.74	0	64.74	98.00	0	98.00
5	5	Pre - Matric Scholarship for Minorities	79.9	76.53	0	0	79.9	76.53	62.2	0	62.2	81.28	0	81.28
6	6	Post - Matric Scholarship for Minorities	99.9	71.55	0	0	99.9	71.55	70.62	0	70.62	98.70	0	98.70
7	7	Multi Sectoral Development Programme for Minorities in selected Minority concentration districts	539.8	279.89	0	0	539.8	279.89	270.85	0	270.85	96.77	0	96.77
8	8	Grants - in - aid to State Channelising agencies (SCA) engaged in implementation of NMDFC programme	80	77.3	0	0	80	77.3	75	0	75	97.02	0	97.02
9	9	Special Officer for Linguistic Minorities	0	0	1.53	1.75	1.53	1.75		1.34	1.34	0	76.57	76.57
10	10	National Commission for Religious & Linguistic Minorities	0	0	0	0	0	0	0	0	0	0	0	0
11	11	National Commission for Minorities	0	0	4.04	4.55	4.04	4.55	0	4.12	4.12	0	90.55	90.55
12	12	Grants - in - aid to Wakf Research Studies	0	0	3	2.35	3	2.35	0	0	0	0	0	0
13	13	Monitoring Evaluation of Development Scheme	5	8.75	0	0	5	8.75	3.23	0	3.23	36.91	0.00	36.91
		Grand Total	1000	649.17	13.83	14.41	1013.8	663.58	614.28	10.29	624.57	94.63	71.41	94.12