

Statement showing BE, RE and Actual Expenditure for the year 2016-17 to 2021-22

Sl.	Name of the Scheme/Project/Program me	2016-17			2017-18			2018-19			2019-20			2020-21			2021-22		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 31st Jan, 2021
1	2	3	4	5	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22
1	Contribution to equity of NMDFC	140.00	140.00	140.00	170.00	170.00	170.00	165.03	165.03	165.00	100.00	160.00	160.00	160.00	110.00	110.00	153.00	100.00	100.00
2	Grants-in-aid to Maulana Azad Education Foundation.	113.00	114.00	113.00	113.00	113.01	113.00	125.01	123.76	36.00	90.00	90.00	37.50	82.00	80.00	70.92	90.00	76.00	76.00
3	Research /studies, monitoring & evaluation of development schemes for Minorities including publicity	45.00	50.00	46.78	50.00	50.01	50.04	55.00	55.00	52.60	60.00	40.00	24.98	50.00	35.00	11.92	41.00	41.00	13.06
4	Merit cum means Scholarship	335.00	395.00	220.54	393.54	393.54	388.79	522.00	402.00	261.17	366.43	361.51	285.63	400.00	400.00	396.34	325.00	325.00	134.09
5	Free Coaching & Allied Scheme for minorities	45.00	40.00	40.00	48.00	48.00	45.59	74.00	74.00	44.61	75.00	40.00	13.97	50.00	25.00	18.44	79.00	39.35	27.07
6	Grants in aid to state Channelizing Agencies (SCA) engaged for implementation in NMDFC programme	2.00	1.63	1.27	2.00	2.00	0.30	2.00	2.00	2.00	2.00	2.00	1.93	2.00	1.00	0.97	2.00	2.00	2.00
7	Pradhan Mantri Jan Vikas Karyakaram(Earlier MsDP)	1125.00	1059.00	1082.78	1200.00	1200.00	1197.66	1319.99	1319.99	1156.06	1470.00	1588.86	1698.29	1600.00	971.38	1091.94	1390.00	1199.55	842.83
8	Pre-matric scholarship	931.00	931.00	585.94	950.00	1001.15	1108.13	980.00	1269.00	1176.20	1220.30	1199.82	1324.85	1330.00	1330.00	1325.54	1378.00	1378.00	474.52
9	Post matric scholarship	550.00	550.00	287.11	550.00	561.29	479.72	692.00	500.00	354.90	496.01	482.66	428.77	535.00	535.00	512.81	468.00	468.00	80.58
10	Secretariat	13.59	16.71	16.23	17.66	18.38	17.81	19.14	20.01	28.15	22.00	24.39	22.53	25.00	26.00	23.72	28.00	26.90	19.86
11	Maulana Azad National Fellowship for minority students	80.00	120.00	119.92	100.00	150.00	124.87	153.00	153.00	97.85	155.00	130.00	100.00	175.00	100.00	73.50	99.00	99.00	65.00
12	Qaumi Wakf Boards taraquiti Scheme.	13.00	13.00	10.13	13.00	12.70	10.58	16.94	16.94	11.89	17.50	15.00	11.83	18.00	9.00	0.10	14.00	10.00	6.70
13	Sahari Waqf Sampati Vikas Yojana(Earlier GIA to Waqf)	3.18	2.80	2.80	3.18	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.00	3.00	3.00	2.00	2.00	1.00
14	Scheme for Leadership Development of Minority Women.	15.00	15.00	14.75	15.00	17.00	15.19	15.00	17.00	13.83	15.00	10.00	7.10	10.00	6.00	6.00	8.00	2.50	1.63

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		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 31st Jan, 2021
1	2	3	4	5	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22
15	Interest subsidy on educational loan for overseas studies for students belonging to minority communities.	4.00	5.32	4.00	8.00	17.00	17.00	24.00	45.00	45.00	30.00	25.00	14.43	30.00	22.00	20.19	24.00	24.00	16.20
16	Scheme for containing population decline of small minority community.	2.00	1.55	1.54	2.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.86	4.00	4.00	4.00	3.00	3.00	3.00
17	Skill Development Initiative	210.00	210.00	204.94	250.00	200.00	199.80	250.00	250.00	175.73	250.00	250.00	175.52	250.00	190.00	190.03	276.00	250.00	221.68
18	Support for students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	4.00	4.30	4.00	4.00	6.00	6.18	8.00	8.00	6.72	20.00	10.00	8.01	10.00	8.00	4.15	8.00	6.00	4.78
19	Upgrading Skill and Training in Traditional Arts /Crafts for Development (USTTAD)	20.00	20.00	19.77	22.00	29.00	21.80	30.00	50.00	31.26	50.00	60.00	54.48	60.00	60.00	56.74	47.00	47.00	30.68
20	Hamari Dharohar	11.00	8.00	6.60	12.00	12.00	0.64	6.00	6.00	1.64	8.00	3.00	0.70	3.00	5.20	4.55	2.00	2.00	0.91
21	Nai Manzil	155.00	120.00	117.97	175.95	95.39	93.73	140.00	120.00	93.73	140.00	100.00	34.44	120.00	60.00	59.84	87.00	47.00	33.97
22	National Commission for Minorities	7.66	7.82	7.19	8.41	8.51	7.26	8.62	8.92	8.93	9.30	10.30	9.23	11.00	9.29	7.10	12.00	9.92	6.30
23	Special officer for Linguistic Minorities	2.82	2.12	1.89	2.74	2.74	1.86	2.32	1.90	1.69	2.30	2.30	1.88	3.00	2.13	1.84	2.77	2.19	1.84
24	Haj Management	0.00	0.00	0.00	85.00	81.60	63.20	84.79	85.29	80.89	94.00	88.00	82.05	98.00	13.00	4.92	98.00	12.04	6.08
25	Educational Scheme for Madarsas and Minorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.02
	Total	3827.25	3827.25	3049.15	4195.48	4195.48	4139.31	4700.00	4700.00	3853.01	4700.00	4700.00	4505.14	5029.00	4005.00	3998.56	4810.77	4346.45	2169.80