

Statement showing BE, RE and Actual Expenditure for the year 2014-15 to 2021-22

Sl.	Name of the Scheme/Project/Programme	2014-15			2015-16			2016-17			2017-18			2018-19			2019-20			2020-21			2021-22		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 31st March, 2022
1	2	3	4	5	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
1	Contribution to equity of NMDFC	120.00	30.00	30.00	120.00	120.00	120.00	140.00	140.00	140.00	170.00	170.00	170.00	165.03	165.03	165.00	100.00	160.00	160.00	160.00	110.00	110.00	153.00	100.00	100.00
2	Grants-in-aid to Maulana Azad Education Foundation.	113.00	113.00	113.00	113.00	113.00	113.00	113.00	114.00	113.00	113.00	113.01	113.00	125.01	123.76	36.00	90.00	90.00	37.50	82.00	80.00	70.92	90.00	76.00	76.00
3	Research /studies, monitoring & evaluation of development schemes for Minorities including publicity	45.00	32.75	32.24	45.25	45.25	44.22	45.00	50.00	46.78	50.00	50.01	50.04	55.00	55.00	52.60	60.00	40.00	24.98	50.00	35.00	11.92	41.00	41.00	15.18
4	Merit cum means Scholarship	335.00	350.00	381.38	335.00	335.00	315.00	335.00	395.00	220.54	393.54	393.54	388.79	522.00	402.00	261.17	366.43	361.51	285.63	400.00	400.00	396.34	325.00	325.00	345.77
5	Free Coaching & Allied Scheme for minorities	25.00	31.67	31.49	45.00	45.00	44.87	45.00	40.00	40.00	48.00	48.00	45.59	74.00	74.00	44.61	75.00	40.00	13.97	50.00	25.00	18.44	79.00	39.35	37.15
6	Grants in aid to state Channelizing Agencies (SCA) engaged for implementation in NMDFC programme.	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.63	1.27	2.00	2.00	0.30	2.00	2.00	2.00	2.00	2.00	1.93	2.00	1.00	0.97	2.00	2.00	2.00
7	Pradhan Mantri Jan Vikas Karyakaram(Earlier MsDP)	1250.00	770.94	768.20	1251.64	1126.64	1120.73	1125.00	1059.00	1082.78	1200.00	1200.00	1197.66	1319.99	1319.99	1156.06	1470.00	1588.86	1698.29	1600.00	971.38	1091.94	1390.00	1199.55	1266.87
8	Pre-matric scholarship	1100.00	1130.00	1128.84	1040.10	1040.10	1015.72	931.00	931.00	585.94	950.00	1001.15	1108.13	980.00	1269.00	1176.20	1220.30	1199.82	1324.85	1330.00	1330.00	1325.54	1378.00	1378.00	1350.99
9	Post matric scholarship	598.50	598.50	501.32	580.10	580.10	552.83	550.00	550.00	287.11	550.00	561.29	479.72	692.00	500.00	354.90	496.01	482.66	428.77	535.00	535.00	512.81	468.00	468.00	411.87
10	Secretariat	12.34	11.24	11.19	12.99	13.37	12.11	13.59	16.71	16.23	17.66	18.38	17.81	19.14	20.01	28.15	22.00	24.39	22.53	25.00	26.00	23.72	28.00	26.90	25.60
11	Maulana Azad National Fellowship for minority students	50.00	1.00	0.12	49.83	55.58	55.52	80.00	120.00	119.92	100.00	150.00	124.87	153.00	153.00	97.85	155.00	130.00	100.00	175.00	100.00	73.50	99.00	99.00	74.00
12	Qaumi Waqf Boards taraqqiiti Scheme.(earlier computerisation and strengthening of State Waqf Boards)	10.00	7.00	6.95	9.70	4.70	4.67	13.00	13.00	10.13	13.00	12.70	10.58	16.94	16.94	11.89	17.50	15.00	11.83	18.00	9.00	0.10	14.00	10.00	6.72
13	Sahari Waqf Sampati Vikas Yojana(Earlier GIA to Waqf)	3.18	3.18	2.75	3.18	2.68	2.65	3.18	2.80	2.80	3.18	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.16	3.00	3.00	3.00	2.00	2.00	1.00

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		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual upto 31st March, 2022
1	2	3	4	5	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
14	Scheme for Leadership Development of Minority Women.	14.00	14.00	13.99	15.00	15.00	14.99	15.00	15.00	14.75	15.00	17.00	15.19	15.00	17.00	13.83	15.00	10.00	7.10	10.00	6.00	6.00	8.00	2.50	2.99
15	Interest subsidy on educational loan for overseas studies for students belonging to minority communities.	4.00	3.50	3.50	4.19	4.19	4.15	4.00	5.32	4.00	8.00	17.00	17.00	24.00	45.00	45.00	30.00	25.00	14.43	30.00	22.00	20.19	24.00	24.00	22.15
16	Scheme for containing population decline of small minority community.	2.00	0.50	0.50	2.00	1.25	1.18	2.00	1.55	1.54	2.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	3.86	4.00	4.00	4.00	3.00	3.00	5.00
17	Skill Development Initiative	35.00	46.23	46.21	67.45	192.45	191.96	210.00	210.00	204.94	250.00	200.00	199.80	250.00	250.00	175.73	250.00	250.00	175.52	250.00	190.00	190.03	276.00	250.00	268.48
18	Support for students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	4.00	2.50	2.96	4.00	4.00	3.97	4.00	4.30	4.00	4.00	6.00	6.18	8.00	8.00	6.72	20.00	10.00	8.01	10.00	8.00	4.15	8.00	6.00	7.97
19	Upgrading Skill and Training in Traditional Arts /Crafts for Development (USTTAD)	0.00	0.50	0.44	17.01	17.01	16.90	20.00	20.00	19.77	22.00	29.00	21.80	30.00	50.00	31.26	50.00	60.00	54.48	60.00	60.00	56.74	47.00	47.00	76.68
20	Hamari Dharohar	0.00	5.00	4.99	10.01	10.01	9.90	11.00	8.00	6.60	12.00	12.00	0.64	6.00	6.00	1.64	8.00	3.00	0.70	3.00	5.20	4.55	2.00	2.00	1.66
21	Nai Manzil	0.00	0.00	0.00	0.00	0.00	0.00	155.00	120.00	117.97	175.95	95.39	93.73	140.00	120.00	93.73	140.00	100.00	34.44	120.00	60.00	59.84	87.00	47.00	48.86
22	National Commission for Minorities	7.30	9.69	6.70	7.56	6.71	6.55	7.66	7.82	7.19	8.41	8.51	7.26	8.62	8.92	8.93	9.30	10.30	9.23	11.00	9.29	7.10	12.00	9.92	7.61
23	Special officer for Linguistic Minorities	1.69	1.79	1.74	3.09	1.93	1.92	2.82	2.12	1.89	2.74	2.74	1.86	2.32	1.90	1.69	2.30	2.30	1.88	3.00	2.13	1.84	2.77	2.19	2.06
24	Haj Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	81.60	63.20	84.79	85.29	80.89	94.00	88.00	82.05	98.00	13.00	4.92	98.00	12.04	7.16
25	Educational Scheme for Madaras and Minorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	161.53
26	Sehat Scheme- Maulana Azad Medical Aid Scheme	2.00	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3734.01	3165.00	3090.51	3738.11	3735.98	3654.84	3827.25	3827.25	3049.15	4195.48	4195.48	4139.31	4700.00	4700.00	3853.01	4700.00	4700.00	4505.14	5029.00	4005.00	3998.56	4810.77	4346.45	4325.30