

M/o Minority Affairs
Statement of Receipts & Disbursement for the year 2008-2009

(Rs. in crores)

Sl.No.	Description	Collection upto March'2009
	Receipts	
	Consolidated fund of India	
	Revenue Receipts	
	Tax Revenues	0.50
	Non-Tax Revenue	0.06
	Grants in Aid & Contributions	0.00
	Capital Receipts	
	Recovery of Loans	0.07
	Other Non Debt	0.00
	Public Debts	0.00
	Contingency Fund	0.00
	Public Accounts*	-0.09
A	Total Receipts	0.54
	Disbursements	
	Consolidated fund of India	
	Revenue Expenditure	
	Plan	539.25
	Non - Plan	11.15
	Capital Expenditure	
	Plan	0.00
	Non-Plan	0.00
	Loans and Advances	
	Plan	0.00
	Non-Plan	0.03
	Contingency Fund	0.00
	Public Accounts*	0.87
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B	Total Disbursement	551.30
	Net Cash Flow (A-B)	550.76

Note : Actuals are unaudited provisional figures
Expenditure is net of recoveries

* **Figures for Pulic Account exclude the following heads:**
8670 Cheques and Bills
8658 PSB Suspense
8658 CAO RB Suspense
8675 RB Deposit

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(Rs. in crores)

Sl.No.	Major / Minor Head	Description	Collection upto March'2009
	Revenue Receipts		
1	0021	Taxes on Income other corporation tax	0.50
2	0020	Corporation Tax	
3	0049	Interest Receipts	0.00
4	0050	Dividends and Profits	0.00
5	0070	Other Administrative Services	0.00
6	0071	Contribution and Recoveries towards pension and other Retirement benefits	0.00
7	0202	Education, Sports, Art and Culture	0.00
8	0210	Medical & Public Health	0.02
9	0216	Govt. Residential Building	0.02
10	0235	Social Security and Welfare	0.02
		Total Revenue Receipts	0.56
	Other Capital Receipts		
1	7610	Loans to Govt. Servents	0.07
	6202	Loans for Edu. sports art and Culturte	0.00
		Total Capital Receipts	0.07
		Total Receipts	0.63