

**M/o Minority Affairs**  
**Statement of Receipts & Disbursement for the year 2008-2009**

(Rs. in crores)

| Sl.No.   | Description                       | Collection upto<br>March'2009 |
|----------|-----------------------------------|-------------------------------|
|          | <b>Receipts</b>                   |                               |
|          | <b>Consolidated fund of India</b> |                               |
|          | <b>Revenue Receipts</b>           |                               |
|          | Tax Revenues                      | 0.50                          |
|          | Non-Tax Revenue                   | 0.06                          |
|          | Grants in Aid & Contributions     | 0.00                          |
|          | <b>Capital Receipts</b>           |                               |
|          | Recovery of Loans                 | 0.07                          |
|          | Other Non Debt                    | 0.00                          |
|          | Public Debts                      | 0.00                          |
|          | <b>Contingency Fund</b>           | 0.00                          |
|          | <b>Public Accounts*</b>           | -0.09                         |
| <b>A</b> | <b>Total Receipts</b>             | <b>0.54</b>                   |
|          | <b>Disbursements</b>              |                               |
|          | <b>Consolidated fund of India</b> |                               |
|          | <b>Revenue Expenditure</b>        |                               |
|          | Plan                              | 539.25                        |
|          | Non - Plan                        | 11.15                         |
|          | <b>Capital Expenditure</b>        |                               |
|          | Plan                              | 0.00                          |
|          | Non-Plan                          | 0.00                          |
|          | <b>Loans and Advances</b>         |                               |
|          | Plan                              | 0.00                          |
|          | Non-Plan                          | 0.03                          |
|          | <b>Contingency Fund</b>           | 0.00                          |
|          | <b>Public Accounts*</b>           | 0.87                          |
| 1        |                                   |                               |
| <b>B</b> | <b>Total Disbursement</b>         | <b>551.30</b>                 |
|          | <b>Net Cash Flow (A-B)</b>        | <b>550.76</b>                 |

**Note :** Actuals are unaudited provisional figures  
Expenditure is net of recoveries

\* **Figures for Pulic Account exclude the following heads:**  
8670 Cheques and Bills  
8658 PSB Suspense  
8658 CAO RB Suspense  
8675 RB Deposit

**M/o Minority Affairs**  
**Statement of Receipts for the year 2008-2009**

(Rs. in crores)

| Sl.No. | Major / Minor Head            | Description   | Collection upto<br>March'2009 |
|--------|-------------------------------|---|-------------------------------|
|        | <b>Revenue Receipts</b>       |   |                               |
| 1      | 0021                          | Taxes on Income other corporation tax                                     | 0.50                          |
| 2      | 0020                          | Corporation Tax   |                               |
| 3      | 0049                          | Interest Receipts   | 0.00                          |
| 4      | 0050                          | Dividends and Profits   | 0.00                          |
| 5      | 0070                          | Other Administrative Services   | 0.00                          |
| 6      | 0071                          | Contribution and Recoveries towards pension and other Retirement benefits | 0.00                          |
| 7      | 0202                          | Education, Sports, Art and Culture  | 0.00                          |
| 8      | 0210                          | Medical & Public Health   | 0.02                          |
| 9      | 0216                          | Govt. Residential Building  | 0.02                          |
| 10     | 0235                          | Social Security and Welfare   | 0.02                          |
|        |                               | <b>Total Revenue Receipts</b>   | <b>0.56</b>                   |
|        | <b>Other Capital Receipts</b> |   |                               |
| 1      | 7610                          | Loans to Govt. Servents   | 0.07                          |
|        | 6202                          | Loans for Edu. sports art and Culturte                                    | 0.00                          |
|        |                               | <b>Total Capital Receipts</b>   | <b>0.07</b>                   |
|        |                               | <b>Total Receipts</b>   | <b>0.63</b>                   |