

M/o Minority Affairs
Statement of Receipts & Disbursement for the year 2010-2011
(Rs. in crores)

Sl.No.	Description	Collection upto March'2011
	Receipts	
	Consolidated fund of India	
	Revenue Receipts	
	Tax Revenues	0.54
	Non-Tax Revenue	0.56
	Grants in Aid & Contributions	0.00
	Capital Receipts	
	Recovery of Loans	0.07
	Other Non Debt	0.00
	Public Debts	0.00
	Contingency Fund	0.00
	Public Accounts*	56.78
A	Total Receipts	57.95
	Disbursements	
	Consolidated fund of India	
	Revenue Expenditure	
	Plan	1886.38
	Non - Plan	13.33
	Capital Expenditure	
	Plan	0.00
	Non-Plan	0.00
	Loans and Advances	
	Plan	0.00
	Non-Plan	0.03
	Contingency Fund	0.00
	Public Accounts*	2.18
1		
B	Total Disbursement	1901.92
	Net Cash Flow (A-B)	1843.97

Note : Actuals are unaudited provisional figures
Expenditure is net of recoveries

* **Figures for Public Account exclude the following heads:**

- 8670** Cheques and Bills
- 8658** PSB Suspense
- 8658** CAO RB Suspense
- 8675** RB Deposit

M/o Minority Affairs
Statement of Receipts for the year 2010-2011

(Rs. in crores)

Sl.No.	Major / Minor Head	Description	Collection upto March'2011
	Revenue Receipts		
1	0021	Taxes on Income other corporation tax	0.54
2	0020	Corporation Tax	
3	0049	Interest Receipts	0.01
4	0050	Dividends and Profits	0.00
5	0070	Other Administrative Services	0.00
6	0071	Contribution and Recoveries towards pension and other Retirement benefits	0.00
7	0202	Education, Sports, Art and Culture	0.00
8	0210	Medical & Public Health	0.04
9	0216	Govt. Residential Building	0.02
10	0235	Social Security and Welfare	0.49
		Total Revenue Receipts	1.10
	Other Capital Receipts		
1	7610	Loans to Govt. Servents	0.07
	6202	Loans for Edu. sports art and C	0.00
		Total Capital Receipts	0.07
		Total Receipts	1.17