

**M/o Minority Affairs**  
**Statement of Receipts & Disbursement for the year 2010-2011**  
**(Rs. in crores)**

Sl.No.	Description	Collection upto March'2011
	<b>Receipts</b>	
	<b>Consolidated fund of India</b>	
	<b>Revenue Receipts</b>	
	Tax Revenues	0.54
	Non-Tax Revenue	0.56
	Grants in Aid & Contributions	0.00
	<b>Capital Receipts</b>	
	Recovery of Loans	0.07
	Other Non Debt	0.00
	Public Debts	0.00
	<b>Contingency Fund</b>	0.00
	<b>Public Accounts*</b>	56.78
<b>A</b>	<b>Total Receipts</b>	<b>57.95</b>
	<b>Disbursements</b>	
	<b>Consolidated fund of India</b>	
	<b>Revenue Expenditure</b>	
	Plan	1886.38
	Non - Plan	13.33
	<b>Capital Expenditure</b>	
	Plan	0.00
	Non-Plan	0.00
	<b>Loans and Advances</b>	
	Plan	0.00
	Non-Plan	0.03
	<b>Contingency Fund</b>	0.00
	<b>Public Accounts*</b>	2.18
1		
<b>B</b>	<b>Total Disbursement</b>	<b>1901.92</b>
	<b>Net Cash Flow (A-B)</b>	<b>1843.97</b>

**Note : Actuals are unaudited provisional figures**  
**Expenditure is net of recoveries**

\* **Figures for Public Account exclude the following heads:**

- 8670** Cheques and Bills
- 8658** PSB Suspense
- 8658** CAO RB Suspense
- 8675** RB Deposit

**M/o Minority Affairs**  
**Statement of Receipts for the year 2010-2011**

(Rs. in crores)

Sl.No.	Major / Minor Head	Description	Collection upto March'2011
	<b>Revenue Receipts</b>		
1	0021	Taxes on Income other corporation tax	0.54
2	0020	Corporation Tax	
3	0049	Interest Receipts	0.01
4	0050	Dividends and Profits	0.00
5	0070	Other Administrative Services	0.00
6	0071	Contribution and Recoveries towards pension and other Retirement benefits	0.00
7	0202	Education, Sports, Art and Culture	0.00
8	0210	Medical & Public Health	0.04
9	0216	Govt. Residential Building	0.02
10	0235	Social Security and Welfare	0.49
		<b>Total Revenue Receipts</b>	<b>1.10</b>
	<b>Other Capital Receipts</b>		
1	7610	Loans to Govt. Servents	0.07
	6202	Loans for Edu. sports art and C	0.00
		<b>Total Capital Receipts</b>	<b>0.07</b>
		<b>Total Receipts</b>	<b>1.17</b>