

RESULT FRAMEWORK DOCUMENT (RFD)

2010-11



MINISTRY OF MINORITY AFFAIRS
11th FLOOR, PARYAVARAN BHAVAN,
CGO COMPLEX, LODHI ROAD,
NEW DELHI – 110 003

RESULT FRAMEWORK DOCUMENT IN RESPECT OF MINISTRY OF MINORITY AFFAIRS

Section - 1

Vision, Mission, Objectives and Functions:

Vision

Empowering the minority communities and creating an enabling environment for strengthening the multi-racial, multi-ethnic, multi-cultural, multi-lingual and multi-religious character of our nation.

Mission

To improve the socio-economic conditions of the minority communities through affirmative action and inclusive development so that every citizen has equal opportunity to participate actively in building a vibrant nation. To facilitate an equitable share for minority communities in education, employment, economic activities and to ensure their upliftment.

List of Functions

1. Policy functions.
2. Developmental initiatives (Area Development; Leadership Development for Minority women, socio-economic Development through education)
3. Monitoring function through regular meetings; Conferences; review mechanism etc.
4. Regulatory function (NCM Act, Wakf Act, Dargah Act.)

List of Objectives for the Year 2010-11.

- (i) Educational Empowerment of Minority communities
- (ii) Area Development
- (iii) Institutional Strengthening
- (iv) Socio-economic empowerment of Minority Communities

Key Objectives

1. Educational Empowerment of Minority Communities

Action Points:-

- (i) Pre-matric schemes
- (ii) Post-matric schemes
- (iii) Merit-cum-means schemes
- (iv) Free Coaching and Allied schemes
- (v) Fellowships under Maulana Azad National Fellowship for minority students

2. Area Development

Action Points:-

- (i) Approval of districts plans for Minority Concentration Districts in full.
- (ii) Documentation report of physical and financial achievement district-wise of the previous year.
- (iii) Construction of housing units under Indira Awas Yojna.
- (iv) Construction of units of Primary Health sub-centres.
- (v) Construction of additional class rooms in existing primary/secondary.high schools.
- (vi) Construction of Anganwadis.
- (vii) Construction of Hand Pump ring wells.

3. Institutional Strengthening

Action Points:-

- (i) Computerization of wakf-properties, supply of hard-wares and imparting of training of State Wakf Boards.
- (ii) Strengthening of State Waqf Boards- sanctioning of scheme and preparation of guidelines in consultation with state Governments.

4. Socio-economic empowerment of minority communities

Action Points :-

- (i) Leadership development of minority women.
- (ii) Half yearly reports to be sent to the PMO on implementation of recommendations of the Sachar Committee.
- (iii) Half yearly reports to be sent to COS/Cabinet Sectt. on the implementation of the implementation of the PM's New 15 Point Programme.

Section 2

Success Indicators

List of Success Indicators

S.No.	Objectives	Weight	Action Points	Success indicators	Unit	Action Weight	Excellent (100%)	Very Good (90%)	Good (80%)	Fair (70%)	Poor (60%)
1.	Educational Empowerment Of minority communities	42	1.1. Sanctioning of Pre-matric scholarships	Number of scholarships sanctioned	Number In lakh	15	20 lakh	18 lakh	16 lakh	14 lakh	12 lakh
			1.2 Sanctioning of Post-matric scholarships	Number of scholarships sanctioned	Number in lakh	13	4 lakh	3.6 lakh	3.2 lakh	2.8 lakh	2.4 lakh
			1.3. Sanctioning of scholarships under Merit-cum-means scheme	Number of scholarships sanctioned	Number in thousand	5	20	18	16	14	12

			1.4 Assistance for coaching under Free Coaching and allied scheme	Number of beneficiaries	Number	5	5760	5184	4608	4032	3456
			1.5. Fellowships under Maulana Azad National Fellowship for minority students.	Number of Fellowships	Number	4	756	680	574	452	326
2.	Area Development	29	2.1. Approval of district plans for Minority Concentration Districts in full	Number of district plans approved in full	Number of district plans	15	15	14	13	12	9
			2.2. Documentation report of physical and financial achievement district-wise of the previous year	Documentation report	Time	6	1.10.2010	1.11.10	1.12.10	1.1.11	1.2.11
			2.3. Construction of housing units under Indira	Number of units	Number	2	50000	45000	40000	35000	30000

			Awas Yojna								
			2.4. Construction of Primary Health sub-centres	Number of units	Number	1.5	550	495	440	385	330
			2.5. Construction of additional class rooms in existing primary/second ary/high schools	Number of units	Number	1.5	2000	1800	1600	1400	1200
			2.6 . Construction of Anganwadis	Number of units	Number	1.5	6000	5400	4800	4200	3600
			2.7. Construction of Hand Pump ring Wells	Number of units	Number	1.5	2000	1800	1600	1400	1200
3.	Institutional Strengthenin g	5	3.1. Computerizatio n of Waqf properties – supply of hard- wares and imparting of training to State Waqf Boards.	Number of State Waqf Boards	Number	3	15	14	12	11	9
			3.2. Strengthening of State Waqf Boards- sanctioning of	Date by which action would be finalized	Time	2	1 st February, 2011	15 th Feb., 2011	28 th Feb. 2011	15 th March, 2011	31 st march, 2011

			scheme and preparation of guidelines in consultation with state Governments								
4.	Socio-economic empowerment of minority communities	11	4.1. Leadership development of minority women	Number of beneficiaries	Number	3	56850	51165	46048	41444	37300
			4.2 Half yearly reports to be sent to the PMO on implementation of recommendations of the Sachar Committee	Reports to be sent	Time	4	15 th Nov, 2010 & 15 th May, 2011	30 th Nov 2010 & 31 st May, 2011	15 th Dec. 2010 & 15 th June, 2011	31 st Dec. 2010 & 30 th June, 2011	15 th Jan. 2011 & 15 th July, 2011
			4.3. Half yearly reports to be sent to COS/Cabinet Sectt. on the implementation of the implementation of the PM's New 15 Point Programme	Reports to be sent	Time	4	31 Dec, 2010 & 30 th June, 2011	15 th Jan 2011 & 15 th July, 2011	31 st Jan. 2011 & 31 st July, 2011	15 th Feb. 2011 & 14 th August, 2011	28 th Feb. 2011 & 31 st Aug, 2011
5.	Efficient	5	5.1. Timely	On-time	Date	40					

	Functioning of the RFD System		submission of Draft for Approval	submission							
			5.2. Timely submission of Results	On-time submission	date	20					
			5.3. Finalize a Strategic Plan	Finalize the Strategic Plan for next 5 years	date	40					
6.	Improving Internal Efficiency / Responsiveness / Service delivery of Ministry / Department	6	6.1. Develop RFDs for all Responsibility Centers (Subordinate Offices, Attached Offices, Autonomous Bodies)	Percentage of RCs covered	%	33.33					
			6.2. Implementation of Sevottam	Create a Sevottam compliant to implement, monitor and review Citizen's Charter	Date	16.67					
				Create a Sevottam Compliant system to redress and monitor		16.67					

				public Grievances							
				Independent Audit of Implementation of Citizen's Charter		16.67					
				Independent Audit of implementation of public grievance redressal system		16.66					
7.	Ensuring compliance to the Financial Accountability Framework	2	7.1 Timely submission of ATNS on Audit Paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	.5					
			7.2 Timely submission of	Percentage of ATRs	%	.5					

			ATRs to the PAC Sectt. on PAC Reports.	submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year							
			7.3. Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2010.	Percentage of outstanding ATNs disposed off during the year	%	.5					
			7.4. Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2010	Percentage of outstanding ATRs disposed off during the year.	%	.5					

Section 3

Trend Values of the Success

S.No.	Objective	Weight	Actions	Success Indicators	Unit	Action Value for FY 2007-08	Action Value for FY 2008-09	Action Value for FY 2009-10	Action Value for FY 2010-11	Action Value for FY 2011-12
1.	Educational Empowerment Of minority communities	42	1.2. Sanctioning of Pre-matric scholarships	Number of scholarships sanctioned	Number In lakh	*	5.31	20	20	
			1.2 Sanctioning of Post-matric scholarships	Number of scholarships sanctioned	Number in lakh	0.25	1.70	3	4	
			1.3. Sanctioning of scholarships under Merit-cum-means scheme	Number of scholarships sanctioned	Number in thousand	17.26	26.20	20	20	
			1.4 Assistance for coaching under Free Coaching and allied scheme	Number of beneficiaries	Number	620	5552	5760	5760	
			1.5. Fellowships under Maulana Azad National	Number of Fellowships	Number	*	*	*	756	

			Fellowship for minority students.							
2.	Area Development	29	2.1. Approval of district plans for Minority Concentration Districts in full	Number of district plans approved in full	Number of district plans	\$	\$	13	15	
			2.2. Documentation report of physical and financial achievement district-wise of the previous year	Documentation report	Time	\$	\$	-	1.10.10	
			2.3. Construction of housing units under Indira Awas Yojna	Number of units	Number	\$	\$	\$	50000	
			2.4. Construction of Primary Health sub-centres	Number of units	Number	\$	\$	\$	550	
			2.5. Construction of additional class rooms in existing primary/secondary/high schools	Number of units	Number	\$	\$	\$	2000	
			2.6 . Construction of Anganwadis	Number of units	Number	\$	\$	\$	6000	
			2.7. Construction of Hand Pump ring Wells	Number of units	Number	\$	\$	\$	2000	
3.	Institutional Strengthening	5	3.1. Computerization of Waqf properties – supply of hard-wares and imparting of training to State Waqf Boards.	Number of State Waqf Boards	Number	-	-	-	15	
			3.2. Strengthening of	Date by which	Time	-	-	-	30	

			State Waqf Boards-sanctioning of scheme and preparation of guidelines in consultation with state Governments	action would be finalized						
4.	Socio-economic empowerment of minority communities	11	4.1.Leadership development of minority women	Number of beneficiaries	Number	*	*	56850		
			4.2 Half yearly reports to be sent to the PMO on implementation of recommendations of the Sachar Committee	Reports to be sent	Time	&	&	15/11/10 & 15/5/10		
			4.3 Half yearly reports to be sent to COS/Cabinet Sectt. on the implementation of the PM's New 15 Point Programme	Reports to be sent	Time	&	&	31 st Dec. 2010 & 30 th June, 2011		

- Note:
1. * - Scheme not implemented
 2. \$ - The Scheme was of Multi-sectoral Development Programme (MSDP) for minority concentration districts (MCD) was implemented from 2008-09. This demand driven scheme where the development deficits needed for a district originates from the district itself. No targets were laid for 2009-10. However, as per the advice of ATF, targets for 2010-11 have been indicated.
 3. & - The Half Yearly Reports are proposed to be sent from 2009-10 onwards as per the discussion with ATF.

Framework Document (RFD) for Ministry of Minority Affairs (2010-11)

Section 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

Values: -

- Release of funds by States/UT Governments is a pre-requisite for the success of the programmers
- Timely receipt of the proposals ensures timely release of funds
- Monitoring of the schemes through review meetings is essential for their effective implementation.

Framework Document (RFD) for Ministry of Minority Affairs (2010-11)

Section 5

Specific Performance Requirements from other Departments

- States/UTs to submit proposals on time.
- Appraisal and comments of concerned line ministries to be obtained from projects related to their programmes/schemes.
- States/UTs to release funds to line departments/beneficiaries on time.
- States/UTs to regularly monitor and report on the implementation of the programmes.
- Achievement of the target of 20000 fresh scholarships under Merit-cum-means scholarship is dependent on getting adequate proposals from State/UT Governments towards Buddhists and Christian quota meant for them, as inter-community diversion of unused quota is not permitted under the rules.
- **Achievement and performance under RFD would be subject to the condition that at least 80% of the sanctioned strength are filled.**