

## Scheme Wise Statement of Expenditure

Transaction Date : From 01/01/2012 To 31/03/2012										(Crores)	
No	Scheme Name/Head Description	Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
<b>1 Coaching &amp; Allied Scheme for Minorities</b>											
		2225.80.102.04.02.31	14.48	0.00	14.48	11.97	0.00	11.97	86.00	0.00	86.00
		3601.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		3602.03.377.01.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.449.01.01.31	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	16.00	0.00	16.00	11.97	0.00	11.97	75.00	0.00	75.00
<b>2 Computerisation of Records of State Wakf Boards</b>											
		2235.02.200.15.00.31	4.79	0.00	4.79	0.28	0.00	0.28	0.00	0.00	0.00
		2235.02.200.15.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.07.00.31	0.19	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.07.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	5.00	0.00	5.00	0.28	0.00	0.28	0.00	0.00	0.00
<b>3 Grants-in-aid to Central Wakf Council</b>											
		2235.02.200.13.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
<b>4 Grants-in-aid to Maulana Azad Education Foundation</b>											
		2225.80.800.08.00.31	200.00	0.00	200.00	50.00	0.00	50.00	25.00	0.00	25.00

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		Total	200.00	0.00	200.00	50.00	0.00	50.00	25.00	0.00	25.00
<b>5</b>	<b>Grants-in-aid to State Channelising Agencies (SCA)</b>										
		2225.80.800.13.00.31	1.80	0.00	1.80	1.35	0.00	1.35	50.00	0.00	50.00
		2552.00.450.02.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		4225.80.190.06.00.54	103.50	0.00	103.50	0.00	0.00	0.00	0.00	0.00	0.00
		4552.00.108.03.00.54	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	117.00	0.00	117.00	1.35	0.00	1.35	1.00	0.00	1.00
<b>6</b>	<b>Grants-in-aid to Waqfs</b>										
		2235.02.200.04.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2235.02.200.04.00.35	0.00	1.18	1.18	0.00	0.86	0.86	0.00	100.00	100.00
		Total	0.00	1.19	1.19	0.00	0.86	0.86	0.00	100.00	100.00
<b>7</b>	<b>Maulana Azad National Fellowship for Minority Stud</b>										
		3601.03.377.04.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		3602.03.377.02.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2225.80.800.18.00.31	46.98	0.00	46.98	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.09.00.31	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	52.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8</b>	<b>Media Campaign for Minorities</b>										
		2225.80.800.11.00.26	30.00	0.00	30.00	9.05	0.00	9.05	30.00	0.00	30.00
		Total	30.00	0.00	30.00	9.05	0.00	9.05	30.00	0.00	30.00
<b>9</b>	<b>Merit-cum-Means based Scholarship for professional</b>										
		3601.04.378.03.00.31	124.00	0.00	124.00	34.28	0.00	34.28	27.00	0.00	27.00
		3602.04.378.02.00.31	1.50	0.00	1.50	0.14	0.00	0.14	0.00	0.00	0.00

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		2225.80.800.14.00.31	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.03.00.31	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	140.00	0.00	140.00	34.41	0.00	34.41	24.00	0.00	24.00
<b>10 Multi Sectoral Development Programme for Minoritie</b>											
		3601.04.378.04.00.31	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
		3601.04.378.04.00.35	1,039.10	0.00	1,039.10	349.53	0.00	349.53	34.00	0.00	34.00
		3602.04.378.03.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		3602.04.378.03.00.35	14.80	0.00	14.80	4.26	0.00	4.26	27.00	0.00	27.00
		2225.80.800.15.00.31	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
		2225.80.800.15.00.35	8.30	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.04.00.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.04.00.35	137.80	0.00	137.80	0.00	0.00	0.00	0.00	0.00	0.00
		Total	1,218.40	0.00	1,218.40	353.79	0.00	353.79	29.00	0.00	29.00
<b>11 National Commission for Minorities</b>											
		2250.00.800.03.00.01	0.00	3.52	3.52	0.00	0.56	0.56	0.00	25.00	25.00
		2250.00.800.03.00.02	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2250.00.800.03.00.03	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
		2250.00.800.03.00.06	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
		2250.00.800.03.00.11	0.00	0.38	0.38	0.00	0.23	0.23	0.00	0.00	0.00
		2250.00.800.03.00.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
		2250.00.800.03.00.13	0.00	1.30	1.30	0.00	0.25	0.25	0.00	0.00	0.00
		2250.00.800.03.00.16	0.00	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	5.65	5.65	0.00	1.05	1.05	0.00	17.00	17.00
<b>12 Post Matric Scholarship for Minorities</b>											

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	3601.04.378.06.00.31	398.00	0.00	398.00	114.12	0.00	114.12	29.00	0.00	29.00
	3602.04.378.05.00.31	5.00	0.00	5.00	0.66	0.00	0.66	20.00	0.00	20.00
	2225.80.800.17.00.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.06.00.31	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>114.78</b>	<b>0.00</b>	<b>114.78</b>	<b>26.00</b>	<b>0.00</b>	<b>26.00</b>
<b>13 Pre-Matric Scholarship for Minorities</b>										
	3601.04.378.05.00.31	533.00	0.00	533.00	293.35	0.00	293.35	55.00	0.00	55.00
	3602.04.378.04.00.31	5.00	0.00	5.00	1.65	0.00	1.65	40.00	0.00	40.00
	2225.80.800.16.00.31	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.05.00.31	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>295.00</b>	<b>0.00</b>	<b>295.00</b>	<b>49.00</b>	<b>0.00</b>	<b>49.00</b>
<b>14 Research Studies monitoring &amp; evaluation of schemes</b>										
	2225.80.800.12.00.28	5.70	0.00	5.70	0.18	0.00	0.18	0.00	0.00	0.00
	2552.00.450.11.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5.70</b>	<b>0.00</b>	<b>5.70</b>	<b>0.18</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15 Scheme for Leadership Development of Minority Wome</b>										
	3601.03.377.05.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3602.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2235.02.200.16.00.31	13.48	0.00	13.48	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.08.00.31	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16 Secretariat Social Service</b>										
	2251.00.090.18.01.01	0.00	4.40	4.40	0.00	0.82	0.82	0.00	25.00	25.00

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	2251.00.090.18.01.02	0.00	0.17	0.17	0.00	0.04	0.04	0.00	0.00	0.00
	2251.00.090.18.01.03	0.00	0.05	0.05	0.00	0.01	0.01	0.00	0.00	0.00
	2251.00.090.18.01.06	0.00	0.11	0.11	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.11	0.00	0.37	0.37	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.12	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00
	2251.00.090.18.01.13	0.00	1.50	1.50	0.00	0.25	0.25	0.00	0.00	0.00
	2251.00.090.18.01.16	0.00	0.17	0.17	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.20	0.00	0.17	0.17	0.00	0.03	0.03	0.00	0.00	0.00
	2251.00.090.18.01.28	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	2251.00.090.18.99.50	0.60	0.00	0.60	0.18	0.00	0.18	0.00	0.00	0.00
	Total	0.60	7.16	7.76	0.18	1.25	1.42	0.00	14.00	12.00
<b>17 Special Officer for Linguistic Minorities (CLM, AI)</b>										
	2250.00.800.04.02.01	0.00	1.32	1.32	0.00	0.16	0.16	0.00	0.00	0.00
	2250.00.800.04.02.02	0.00	0.07	0.07	0.00	0.01	0.01	0.00	0.00	0.00
	2250.00.800.04.02.03	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.06	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.11	0.00	0.21	0.21	0.00	0.01	0.01	0.00	0.00	0.00
	2250.00.800.04.02.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.02.13	0.00	0.25	0.25	0.00	0.02	0.02	0.00	0.00	0.00
	2250.00.800.04.02.16	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	1.99	1.99	0.00	0.20	0.20	0.00	0.00	0.00
<b>Grand Total</b>		<b>2,849.70</b>	<b>16.00</b>	<b>2,865.70</b>	<b>870.99</b>	<b>3.35</b>	<b>874.34</b>	<b>31.00</b>	<b>19.00</b>	<b>30.00</b>

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