

Scheme Wise Statement of Expenditure											
From:01/04/2010 To 31/03/2011									INR(Crores)		
No	Scheme	Head	Budget Estimates			Actual Exp. for the			(% age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
<b>1 Coaching and Allied Scheme for Minorities</b>											
		2225.80.102.04.02.31	13.48	0.00	13.48	14.37	0.00	14.37	106.60	0.00	106.60
		3601.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		3602.03.377.01.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.449.01.01.31	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	15.00	0.00	15.00	14.37	0.00	14.37	95.80	0.00	95.80
<b>2 Computerisation of Records of State Wakf Boards</b>											
		2235.02.200.15.00.31	5.97	0.00	5.97	3.56	0.00	3.56	59.63	0.00	59.63
		2552.00.450.07.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2235.02.200.15.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.07.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	6.00	0.00	6.00	3.56	0.00	3.56	59.33	0.00	59.33
<b>3 Grant-in-aid to Wakf</b>											
		2235.02.200.04.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2235.02.200.04.00.35	0.00	1.49	1.49	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
<b>4 Grants-in- Aids to Maulana Azad Education Foundation</b>											
		2225.80.800.08.00.31	125.00	0.00	125.00	125.00	0.00	125.00	100.00	0.00	100.00
		Total	125.00	0.00	125.00	125.00	0.00	125.00	100.00	0.00	100.00
<b>5 Grants-in-Aid to Central Wakf Council</b>											
		2235.02.200.13.00.31	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
<b>6 Grants-in-aid to State Channelising Agencies (SCA) engaged in implementation of NNDFC programme</b>											
		2225.80.800.13.00.31	3.60	0.00	3.60	3.83	0.00	3.83	106.39	0.00	106.39
		2552.00.450.02.00.31	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00
		4225.80.190.06.00.54	103.50	0.00	103.50	115.00	0.00	115.00	111.11	0.00	111.11
		4552.00.108.03.00.54	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	119.00	0.00	119.00	118.83	0.00	118.83	99.86	0.00	99.86
<b>7 Grants-in-Aid to State Wakf Board</b>											
		2235.02.200.14.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2235.02.200.14.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
<b>8 Interest Subsidy on Educational Loans for Overseas Studies</b>											
		2235.02.200.20.00.33	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.10.00.33	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00
<b>9 Lumpsum provision for project/schemes for the benefit of North Eastern Region and Sikkim</b>											
		2552.00.449.01.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.01.00.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.02.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.03.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.04.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.05.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.06.00.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		4552.00.108.03.00.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>10 Merit -cum-Means Scholarship for professional and Technical courses at undergraduate and post</b>											
		3601.04.378.03.00.31	119.82	0.00	119.82	107.70	0.00	107.70	89.88	0.00	89.88
		3602.04.378.02.00.31	1.50	0.00	1.50	0.86	0.00	0.86	57.33	0.00	57.33
		2225.80.800.14.00.31	0.18	0.00	0.18	0.09	0.00	0.09	50.00	0.00	50.00
		2552.00.450.03.00.31	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
		Total	135.00	0.00	135.00	108.65	0.00	108.65	80.48	0.00	80.48
<b>11 Multi Sectoral Development Programme for Minorities in selected minority concentration districts</b>											
		3601.04.378.04.00.31	10.00	0.00	10.00	1.64	0.00	1.64	16.40	0.00	16.40
		3602.04.378.03.00.31	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
		2225.80.800.15.00.31	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
		2552.00.450.04.00.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00

	2552.00.450.04.00.35	145.03	0.00	145.03	0.00	0.00	0.00	0.00	0.00	0.00
	3601.04.378.04.00.35	1,151.4	0.00	1,151.4	910.90	0.00	910.90	79.11	0.00	79.11
	3602.04.378.03.00.35	9.90	0.00	9.90	0.49	0.00	0.49	4.95	0.00	4.95
	2225.80.800.15.00.35	7.75	0.00	7.75	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1,327.3	0.00	1,327.3	913.03	0.00	913.03	68.79	0.00	68.79
<b>12 National Commission for Minorites</b>										
	2250.00.800.03.00.01	0.00	3.30	3.30	0.00	3.02	3.02	0.00	91.52	91.52
	2250.00.800.03.00.02	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.03	0.00	0.02	0.02	0.00	0.02	0.02	0.00	100.00	100.00
	2250.00.800.03.00.06	0.00	0.06	0.06	0.00	0.05	0.05	0.00	83.33	83.33
	2250.00.800.03.00.11	0.00	0.30	0.30	0.00	0.18	0.18	0.00	60.00	60.00
	2250.00.800.03.00.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.03.00.13	0.00	1.20	1.20	0.00	1.15	1.15	0.00	95.83	95.83
	2250.00.800.03.00.16	0.00	0.25	0.25	0.00	0.05	0.05	0.00	20.00	20.00
	Total	0.00	5.19	5.19	0.00	4.47	4.47	0.00	86.13	86.13
<b>13 National Commission for Religious and Linguistic Minorities</b>										
	2250.00.800.04.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.03.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.03.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.03.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2250.00.800.04.03.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>14 National Fellowship for Students from the Minority Communities</b>										
	2225.80.800.18.00.31	26.98	0.00	26.98	29.98	0.00	29.98	111.12	0.00	111.12
	3601.03.377.04.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3602.03.377.02.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.09.00.31	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	30.00	0.00	30.00	29.98	0.00	29.98	99.93	0.00	99.93
<b>15 Post Metric Scholarship for Minorites</b>										
	3601.04.378.06.00.31	234.50	0.00	234.50	228.28	0.00	228.28	97.35	0.00	97.35
	3602.04.378.05.00.31	3.00	0.00	3.00	0.51	0.00	0.51	17.00	0.00	17.00
	2225.80.800.17.00.31	1.00	0.00	1.00	0.06	0.00	0.06	6.00	0.00	6.00
	2552.00.450.06.00.31	26.50	0.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00
	Total	265.00	0.00	265.00	228.85	0.00	228.85	86.36	0.00	86.36
<b>16 Pre-Matric Scholarship for Minorities</b>										
	3601.04.378.05.00.31	400.00	0.00	400.00	443.12	0.00	443.12	110.78	0.00	110.78
	3602.04.378.04.00.31	4.00	0.00	4.00	3.06	0.00	3.06	76.50	0.00	76.50
	2225.80.800.16.00.31	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.05.00.31	45.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	450.00	0.00	450.00	446.18	0.00	446.18	99.15	0.00	99.15
<b>17 Promotional Activities for Linguistic Minorities</b>										
	2225.80.800.19.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2235.02.200.19.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3601.03.377.06.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3602.04.377.04.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.11.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
<b>18 Research/Studies, Monitoring &amp; Evaluation of development schemes for Minorities</b>										
	2225.80.800.11.00.26	18.00	0.00	18.00	9.41	0.00	9.41	52.28	0.00	52.28
	2225.80.800.12.00.28	3.50	0.00	3.50	3.31	0.00	3.31	94.57	0.00	94.57
	2552.00.450.01.00.28	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	Total	22.00	0.00	22.00	12.72	0.00	12.72	57.82	0.00	57.82
<b>19 Scheme for Containing Population decline of Small Minority Communities</b>										
	2235.02.200.18.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
<b>20 Scheme for Leadership Development of Minority Women</b>										
	2235.02.200.16.00.31	4.97	0.00	4.97	0.00	0.00	0.00	0.00	0.00	0.00
	3601.03.377.05.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	3602.03.377.03.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	2552.00.450.08.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
	Total	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>21 Secretariat-Social Services</b>												
	2251.00.090.18.01.01	0.00	4.27	4.27	0.00	4.35	4.35	0.00	101.87	101.87		
	2251.00.090.18.01.02	0.00	0.15	0.15	0.00	0.12	0.12	0.00	80.00	80.00		
	2251.00.090.18.01.03	0.00	0.05	0.05	0.00	0.02	0.02	0.00	40.00	40.00		
	2251.00.090.18.01.06	0.00	0.06	0.06	0.00	0.03	0.03	0.00	50.00	50.00		
	2251.00.090.18.01.11	0.00	0.30	0.30	0.00	0.18	0.18	0.00	60.00	60.00		
	2251.00.090.18.01.12	0.00	0.12	0.12	0.00	0.07	0.07	0.00	58.33	58.33		
	2251.00.090.18.01.13	0.00	1.27	1.27	0.00	1.06	1.06	0.00	83.46	83.46		
	2251.00.090.18.01.16	0.00	0.15	0.15	0.00	0.12	0.12	0.00	80.00	80.00		
	2251.00.090.18.01.20	0.00	0.15	0.15	0.00	0.14	0.14	0.00	93.33	93.33		
	2251.00.090.18.01.28	0.00	0.08	0.08	0.00	0.01	0.01	0.00	12.50	12.50		
	2251.00.090.18.99.50	0.50	0.00	0.50	0.44	0.00	0.44	88.00	0.00	88.00		
	Total	0.50	6.60	7.10	0.44	6.10	6.54	88.00	92.42	92.11		
<b>22 Special Officer for Linguistic Minorites</b>												
	2250.00.800.04.02.01	0.00	1.07	1.07	0.00	1.01	1.01	0.00	94.39	94.39		
	2250.00.800.04.02.02	0.00	0.06	0.06	0.00	0.06	0.06	0.00	100.00	100.00		
	2250.00.800.04.02.03	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	2250.00.800.04.02.06	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00		
	2250.00.800.04.02.11	0.00	0.19	0.19	0.00	0.03	0.03	0.00	15.79	15.79		
	2250.00.800.04.02.13	0.00	0.23	0.23	0.00	0.11	0.11	0.00	47.83	47.83		
	2250.00.800.04.02.16	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00		
	2250.00.800.04.02.12	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00		
	Total	0.00	1.69	1.69	0.00	1.21	1.21	0.00	71.60	71.60		
<b>23 Strengthening of the state Wakf Boards</b>												
	2225.80.800.20.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	3601.04.378.08.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	3602.04.378.07.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	2552.00.450.12.00.31	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	2225.80.800.20.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	2552.00.450.12.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	3601.04.378.08.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	3602.04.378.07.00.35	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00		
	Total	0.08	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>		<b>2,500.0</b>	<b>14.99</b>	<b>2,514.9</b>	<b>2,001.6</b>	<b>11.78</b>	<b>2,013.3</b>	<b>80.06</b>	<b>78.59</b>	<b>80.06</b>		