

Appendix-IV

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – I

Financial Progress

Progress Report for Quarter ending: _____

Name of the District: _____

| S. No. | Name of the projects | No. of Units | Unit Cost | Sharing Ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | | | Approved State Share | Release and Utilization of Fund for State Share | | | | | |
|---|----------------------|--------------|-----------|---------------|------------------------|---|-------------|-----------------------------|-------------|-----------------------------|-------------|-------------------|----------------------|---|-------------|-----------------------------|-------------|-----------------------------|-------------|
| | | | | | | Ist installment | Utilization | 2 nd installment | Utilization | 3 rd installment | Utilization | Total Utilization | | Ist installment | Utilization | 2 nd installment | Utilization | 3 rd installment | Utilization |
| | (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) | (xi) | (xii) | (xiii) | (xiv) | (xv) | (xvi) | (xvii) | (xviii) | (xix) |
| (1) Name of the Minority Concentration Block/Town/Cluster..... | | | | | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| (2) Name of the Minority Concentration Block/Town/Cluster..... | | | | | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | | | | | | | | | |

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – II

Physical Progress

Progress Report for Quarter ending: _____

Name of the District: _____

| S.No. | Name of the approved Projects | Total no. of units approved | Number of units Completed | Number of units where Work is in Progress | Number of units where work not Started | Expected date of completion of work under column (iv). reasons for delay in r/o work under column (v) | Name of the executing department/agency |
|--|-------------------------------|-----------------------------|---------------------------|---|--|---|---|
| | (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) |
| (1)Name of the Minority Concentration Block/Town/Cluster..... | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |
| (2)Name of the Minority Concentration Block/Town/Cluster..... | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |

DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT PROGRAMME (MsDP) – I A (for 11th Plan)

Financial Progress

Progress Report for Quarter ending: _____

Name of the District: _____

| S. No. | Name of the projects | No. of Units | Unit Cost | Sharing Ratio | Approved Central Share | Release and Utilization of Fund for Central Share | | | | | Approved State Share | Release and Utilization of Fund for State Share | | | |
|--|----------------------|--------------|-----------|---------------|------------------------|---|-------------|-----------------------------|-------------|-------------------|----------------------|---|-------------|-----------------------------|-------------|
| | | | | | | 1st installment | Utilization | 2 nd installment | Utilization | Total Utilization | | 1st installment | Utilization | 2 nd installment | Utilization |
| | (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) | (viii) | (ix) | (x) | (xi) | (xii) | (xiii) | (xiv) | (xv) |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| Sub-Total | | | | | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | | | | | |

**DISTRICT-WISE QUARTERLY PROGRESS REPORT ON THE IMPLEMENTATION OF MULTI-SECTORAL DEVELOPMENT
PROGRAMME (MsDP) – II A (for 11th Plan)**

Physical Progress

Progress Report for Quarter ending: _____

Name of the District: _____

| S.No. | Name of the approved Projects | Total no. of units approved | Number of units Completed | Number of units where Work is in Progress | Number of units where work not Started | Expected date of completion of work under column (iv). reasons for delay in r/o work under column (v) | Name of the executing department/agency |
|--|-------------------------------|-----------------------------|---------------------------|---|--|---|---|
| | (i) | (ii) | (iii) | (iv) | (v) | (vi) | (vii) |
| Approved by(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |
| Approved by(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |
| Approved by.....(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |
| Approved by.....(number) Empowered Committee on(date) | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| | Total | | | | | | |