

EXECUTIVE SUMMARY

Outcome Budget is integral part of the budgeting process and OUTCOME BUDGET 2010-11 indicates physical dimensions of financial budget as also actual physical performance in 2008-09, 2009-10 and targets of physical performance of 2010-11. Outcome Budget is intended to serve as a policy tool to establish effective linkage with allocation and disbursement of public funds, on the basis of measurable performance.

2. The Outcome Budget 2009-10 consists of the following Chapters:

Chapter I is introductory note on mandate, goals, policy framework, salient functions, organizational set-up of the Ministry as also major schemes/ programs under its implementation.

Chapter II: Contains tabular statements indicating details of financial outlays of various schemes/ programs, projected physical outputs and projected outcomes with objective to establish one-to-one correspondence between the financial outlays and targeted outcomes.

Chapter III: Contains reform measures and major policy initiatives of the Ministry of Minority Affairs to ensure equitable distribution development benefits to the minorities, especially in education, employment opportunities, and living conditions. This chapter also provides details of efforts made by Ministry to mainstream gender concerns by allocating specific resources for women under various major schemes/ programs.

Chapter IV: Indicates scheme-wise analysis of physical performance during 2008-09 and in 2009-10 in terms of targets.

Chapter V: Contains comprehensive financial review of overall trends in expenditure vis-à-vis Budget Estimates/ Revised Estimates in recent years and includes position of outstanding utilization certificates.

Chapter VI: Provides a review of performance of Statutory and Autonomous Bodies and Public Sector Undertakings under administrative control of the Ministry.

Monitoring Mechanism:

Ministry of Minority Affairs places special emphasis on monitoring and evaluation of programmes, being implemented by the Ministry for which comprehensive multi-level system of monitoring of its programmes has been evolved. Salient features of the Monitoring Mechanism are:

- a) Monitoring mechanism is in-built in guidelines of each scheme to ensure that objectives of schemes are achieved.
- b) Central Sector Plan Schemes and Centrally Sponsored Schemes are also monitored through periodical progress reports received from implementing agencies, indicating financial and physical progress of implementation of schemes.
- c) Implementing Agencies including State Governments are required to submit quarterly performance report at every quarter.
- (d) Secretary (MA) and other senior officers review performance of programmes /schemes with concerned State Governments/UTs /Agencies/Organizations regarding implementation of programmes/schemes.

- (e) The progress of the Prime Minister's New 15 Point Programme for Welfare of Minorities is being reviewed once in six months by the Committee of Secretaries and thereafter a report is submitted to the Union Cabinet.
- (f) Utilization Certificates, audited accounts and other desired reports thereon by Implementing Agencies are prerequisites for release of second and subsequent installments.

Public Information System:

Information, Education and Communication (IEC) play two most important roles – informative and persuasive, and as such is crucial for bringing about requisite social mobilization and facilitating participatory development. Ministry has adopted multi-pronged strategy for creating awareness amongst minorities and ensuring their active participation in various schemes/ programmes of the Ministry. Various initiatives taken in this regard are mentioned as under:

- a) For implementation of major schemes, State Departments of Minorities undertake publicity campaigns to create awareness amongst Minorities.
- b) Publicity campaign is carried out by publishing advertisements on various schemes of the Ministry in English, Hindi, Urdu and other regional languages in print and electronic media all over the Country.
- c) With a view to bringing information relating to implementation of various schemes in public domain, scheme details as also the progress of implementation are hosted in Ministry's website (**<http://www.minorityaffairs.gov.in>**), which is up-dated regularly. Ministry's portal provides information on schemes and

programs Reports, publications, documents, conferences, seminars, office circulars/notices etc.

Gender Specific Initiatives:

Three scholarship schemes, namely, Pre-Matric, Post- Matric, Merit – cum-means based scholarship and Maulana Azad National Fellowship for Minority Students from the minority are being implemented exclusively for the minorities. All these schemes as well as the 'Free Coaching & Allied Schemes' provide for earmarking 30% of the available scholarships for girl students from the Minority communities. Scheme for Leadership Development of Minority Women is exclusively meant for women.

- The micro-finance scheme of NMDFC mainly aims at empowerment of women by way of meeting their credit needs in an informal manner through NGOs/SHGs.
- NMDFC also implements the scheme of Mahila Samridhi Yojana, under this scheme, women are provided skill development training for duration of six months, followed by requisite micro-credit upto Rs. 25,000, with an interest rate of 4% for starting income generating activities.
- Maulana Azad Education Foundation awards scholarship for Meritorious Girl Students belonging to the minority communities for the two years of their study in class XI and XII to enable them to cover expenditure on school/college fees, purchase of syllabus books, stationery and equipment required for the course and payment of boarding and lodging charges.

Chapter: I

Functions & organizational set up of the Ministry

The Ministry of Minority Affairs was created on 29th January, 2006 to ensure a focused approach to the issues related to the minorities and to play a pivotal role in the overall policy, planning, coordination, evaluation and review of the regulatory and development programmes for the benefit of the minority communities.

The Ministry is headed by a Minister of State (Independent Charge). The Secretary of the Ministry is assisted by one Additional Secretary–cum Financial Adviser and three Joint Secretaries. The Joint Secretaries are heading the wings of Policy, Planning, Coordination & Evaluation; Institutions & Media and Establishment & Wakf respectively. Seven Directors/Deputy Secretaries are assisting them. The Ministry has a sanctioned strength of **93** Officers/Staff.

Activities of the Ministry

A. List of major programmes/schemes

(i) *Grants-in-Aids to Maulana Azad Education Foundation*: Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860 to promote education among the educationally backward minorities. Interest earned by investing the corpus fund (Rs.425 crores at present) provided to the Foundation by Government is the only source of income. The two main schemes of the Foundation are: grants-in-aid for expansion and upgradation of existing institutions and the scheme of scholarships for meritorious girl students belonging to the minority communities. Scholarship scheme is exclusively meant for girl students.

(ii) Equity contribution to National Minorities Development & Finance Corporation: National Minorities Development & Finance Corporation (NMDFC), is engaged in promoting self-employment and other ventures amongst the backward sections of minority communities through term loans and micro-finance. Share capital is being provided to NMDFC to implement its various schemes. Authorized Share Capital of NMDFC is Rs. 1000 crore at present. The micro-finance scheme of NMDFC mainly aims at empowerment of women by way of meeting their credit needs in an informal manner through NGOs/SHGs. NMDFC also implements the scheme of Mahila Samridhi Yojana, under this scheme, women are provided skill development training for duration of six months, followed by requisite micro-credit upto Rs. 25,000, with an interest rate of 4% for starting income generating activities.

(iii) Free Coaching & Allied Scheme: The objective of the scheme is to assist economically weaker sections of candidates belonging to minority communities by providing them opportunities for enhancing their knowledge, skills and capabilities for employment in government/private sector through competitive examinations/process of selection, and for admission in reputed institutions. It also provides for remedial coaching in such institutions for successful completion of their courses. This scheme is implemented directly by the Ministry of Minority Affairs with 100% Central assistance to the selected Coaching Institutes. The scheme provide for earmarking 30% of the seats for girls.

(iv) Merit-cum-Means scholarships for professional & technical courses:

Scholarship are provided to the students from the minority communities who fulfill the eligibility criteria of merit-cum-means for pursuing professional and technical courses at under-graduate and post-graduate levels in institutions recognized by an appropriate authority. 30% of the scholarships have been earmarked for girl students. The scheme is being implemented through State Government /UTs Administration since June'2007.

(v) Research/Studies, Monitoring and Evaluation of Development Schemes including Publicity: The objective is to commission research/studies, evaluate and monitor the programmes and schemes for the welfare of minorities, including the 15 Point Programme, and also carry out a suitable multi-media campaign for disseminating information of such programmes, schemes and initiatives to the target groups.

(vi) Pre-Matric Scholarship for Minorities: Pre-matric scholarship are being provided to students from the minority communities who fulfill the eligibility criteria for studies from class I to X in Government schools/institutes and private schools/ institutes recognized by an appropriate authority. The scheme is being implemented since 1.4.2008 through State Governments/UT Administrations. 30% of the scholarships have been earmarked for girl students. The scheme is being implemented through State Government /UTs Administration since April'2008.

(vii) Post-Matric Scholarship for Minorities: Post-matric scholarships will be provided to students from the minority communities, who fulfill merit and means criteria for studies in India from class XI to Ph.D. in Government schools/colleges/institutes and private schools/colleges/institutes recognized by an appropriate authority, including technical & vocational courses of class XI

& XII level in ITI/ITCs (affiliated to NCVT). 30% of the scholarships have been earmarked for girl students. The scheme is being implemented through State Government /UTs Administration since November'2007.

(viii) Multi-Sectoral Development Programme for identified Minority Concentration Districts: 90 Minority Concentration Districts (MCDs) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, have been identified in 2007 based on population figure and the backwardness parameters of 2001 Census. The objective of the multi-sectoral development programme is to bridge the development gaps in socio-economic conditions and availability of basic amenities in the identified districts having a substantial concentration of minority population. The Multi-sectoral development programme was launched in 2008-09.

(ix) Grants-in aid to State Channelizing Agencies (SCA) engaged for implementation in NMDFC Programme: The National Minorities Development & Finance Corporation (NMDFC) operates through State Channelizing Agencies (SCAs). These SCAs suffer from lack of infrastructure, manpower and resources to carry out their activities effectively. Grants-in-aid are provided to SCAs to strengthen their capabilities and operations.

Under the scheme, 90% of the expenditure is to be borne by the Central Government and the remaining 10% by the State Government. **(DS (N) may please verify if sharing ratio is still there)**

(x) Scheme for Leadership Development of Minority Women

This scheme has been transferred from Ministry of Minority Women & Child Development to Ministry of Minority affairs. The Sachar Committee Report has highlighted the fact that India's largest minority group, the Muslims numbering 13.83 crore, have been left out of the development trajectory. Within this group, Muslim women are doubly disadvantaged. This scheme is being implemented to ensure that the benefit of growth reach these deprived

women. Through this scheme, such women would be provided leadership training and skill developments so that they are empowered and emboldened to move out of the confines of their homes and community and begin to assume a leadership role in accessing services, skills and opportunities, and also take up economic activities to augment the income of the family.

(xi) Computerization of records of State Wakf Boards:

This scheme is being implemented in pursuant of the recommendation of the Joint Parliamentary Committee (JPC) on Wakf in its 9th Report. Under the scheme, the financial assistance would be released to the State Wakf Boards, for computerization of their records.

(Requires further amplification)

(xii) Maulana Azad National Fellowship for minority students –

The objective of the scheme is to provide fellowship in the form of financial assistance to students from the minority community pursuing higher studies such as M.Phil and Ph.D. The scheme will cover all Universities, institutions, recognized by University Grants Commission (UGC) under Section 2(f) of the UGC Act and will be implemented by the Ministry of Minority Affairs for minority community students. NF will be on the pattern of UGC Fellowship, awarded to Research students pursuing M. Phil and Ph.D courses. 30% of the fellowships have been earmarked for girl students.

(xiii) Strengthening of State Wakf Board:

This new scheme is to be implemented in pursuance of the recommendation of the Joint Parliamentary Committee on Wakf in its 9th Report. Under the scheme Grants-in-aid would be provided for strengthening the State Wakf Boards as most of the State Wakf Boards lack resources to function effectively. Wakf is a low priority item for most of the States. It was thought that with the

improvement in the performance of the State Wakf Boards, the properties could help generate substantial resources which can then be utilized for the poor muslims.

(xiv) Interest Subsidy on Education Loans for overseas studies scheme for the students belonging to Minority communities.

This new scheme is to be implemented with the objective of providing financial assistance by way of extending *interest subsidy on education loans* to students of minority communities selected for pursuing higher studies abroad at the Masters Level and for Ph.D and Post-Doctoral Research Programmes. The mechanism will be by way of extending *interest subsidy on overseas education loans* for minority students.

(xv) Promotional Activities for Linguistic Minorities

As a measure designed to preserve the minor and endangered languages in the country and promoting multilingual environment that shows due respect for all expressions of cultural diversity, it has been decided to develop scripts for some of these languages in association with The Central Institute of Indian Languages (CIIL), Mysore the nodal agency in advising the Central and State Governments in the matters of languages in the country. It has also been decided to provide facility for translation of all the important rules, regulations, notices, etc. in the minority languages of the States at the indentified local district/ tehsil/ municipality level, where the speakers of the minority languages constitute 15% or more of the local population as provided in the Nationally agreed Scheme of Safeguard for Linguistic Minorities.

(xv) Scheme for containing population decline of small minority Communicative.

The population of a certain small minority community namely Parsis has declined from 1,14,000 in 1941 to 69,000 in 2001 as par Census population

data. In order to arrest the diminishing population of small minority population and reverse the trend, Government intervention has become necessary.

A Scheme with funding from plan resources is proposed to be introduced having the following parameters:-

(a) This may be introduced as a Central Sector Scheme with 100% central funding as grants-in-aid. However option and preference would be provided to organizations/NGOs/societies concerned willing to contribute upto 10%.

(b) The Scheme will be implemented through the organizations / NGOs/ societies of the small minority community concerned in existence for not less than three years with proven track record and enjoying high credibility in the small minority community concerned.

(c) Target group would be married couples and female child from small minority community with annual family income of less than Rs. 4 lakh till declining trend is arrested and reversed.

(d) Grant of money for detection of infertility, infertility counseling and fertility treatment to childless married couples after medically established fertility problem.

(e) Grants of money for screening of female child for detection of diseases that result in infertility.

(f) Advocacy including out-reach programme, publicity and pre-marital counseling.

Lump-sum provision for benefit of North Eastern Regions: The provision is for implementing the schemes for the North Eastern Region.

B. The Prime Minister's New 15-Point programme for the Welfare of Minorities

The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006.

The objectives of the programme are (a) Enhancing opportunities for education (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

As envisaged in the Prime Minister's New 15 Point Programme for the Welfare of Minorities, earmarking of 15% of the physical targets and financial outlays has already been done in respect of most schemes, considered amenable to earmarking.

CHAPTER-II

Chapter: III

Policy initiatives and reform measures

Policy Initiative

Five communities, viz., Muslims, Christians, Sikhs, Buddhists and Zoroastrians (Parsis) have been notified as minority communities as per Section 2(c) of the National Commission for Minorities Act, 1992. The Ministry has taken several policy initiatives to ensure equitable distribution of development benefits to the minorities, especially in education, employment opportunities, and living conditions, some of which are given below:

(i) Prime Minister's New 15-Point programme for the Welfare of Minorities : The Prime Minister's New 15 Point Programme for the Welfare of Minorities was announced in June, 2006. The objectives of the programme are (a) Enhancing opportunities for education (b) Ensuring an equitable share for minorities in economic activities and employment, through existing and new schemes, enhanced credit support for self-employment, and recruitment to State and Central Government jobs (c) Improving the conditions of living of minorities by ensuring an appropriate share for them in infrastructure development schemes (d) Prevention and control of communal disharmony and violence.

An important aim of the new programme is to ensure that the benefits of various government schemes for the underprivileged reach the disadvantaged sections of the minority communities. In order to ensure that the benefits of these schemes flow equitably to the minorities, the new programme envisages location of a certain proportion of development projects in minority concentration areas. It also provides that, wherever possible, 15% of targets and outlays under various schemes should be earmarked for minorities.

(ii) Education: The Ministry has laid emphasis on improvement of education and has taken steps for introducing new schemes and for augmentation of the

corpus of MAEF. They include (i) scholarships for students belonging to minority communities (a) pre-matric (b) post-matric (c) merit-cum-means scholarships and **Maulana Azad National Fellowship for minority students**. The objectives and projected outcomes of these schemes are given in chapter II. These schemes as well as the 'Free Coaching & Allied Schemes' provide for earmarking 30% of the available scholarships for girl students from the Minority communities. (ii) Maulana Azad Education Foundation: (a) schemes for assistance for construction and expansion of hostels and technical and vocational training (b) scholarships for meritorious girl students belonging to the minority communities for the two years of their study in class XI and XII.

(iii) Employment opportunities:

(a) An expert group set up to make recommendations for restructuring the National Minorities Development and Finance Corporation (NMDFC) in order to improve its operational performance has submitted its report and it is being examined. Equity share of the GOI is being enhanced for expanding the operations and reach of NMDFC so as to assist more people in the target group.

(b) *Free Coaching & Allied Scheme*: Coaching and Allied scheme has been revised to improve its impact. The scheme provides for earmarking 30% of the seats for girls.

(iv) Area Development Programme

Minority Concentration Districts: 90 Minority Concentration Districts (MCDs) having a substantial minority population, which are relatively backward and falling behind the national average in terms of socio-economic and basic amenities indicators, were identified in 2007 based on population figures and the backwardness parameters of 2001 Census.

A baseline survey has been carried out to identify the 'development deficits' of these districts. A Multi-Sectoral Development Programme has been formulated and approved to address the development deficits in these districts and implementation has started in 2008-09.

Reforms/ Steps for Improvement

The following steps have been taken for the improvement of the ongoing Schemes:-

(I) National Minorities Development & Finance Corporation (NMDFC);

(i) The progress of implementation of NMDFC schemes is reviewed on a quarterly basis with reference to targets and achievements set in the Memorandum of Understanding (MOU) between the NMDFC and the Government of India.

(ii) The State Governments are pursued actively for release of their contribution towards equity of NMDFC and strengthening State Channeling Agencies (SCAs).

(iii) A scheme for strengthening State Channelising Agencies (SCAs) has been started as the weak structure and poor performance of SCAs are at the root of most of the problems faced by NMDFC.

(iv) The NMDFC has to be revamped completely and a fresh structure has to be put in place to meet its obligations to the target group. An Expert Committee of professional bankers and financial experts examined the functioning of the National Minorities Development & Finance Corporation and submitted its recommendations for restructuring of the corporation so as to expand the ambit of its activities by inclusion of Public-Private participation. The Government has accorded 'in principle' approval for restructuring of NMDFC by converting it from a Section 25 Company to a non-deposit taking Non-Banking Finance Company (NBFC), which would be a holding company for Minority Partnership (MP) and National Wakf Development Agency (NWDA),

both of which will also be registered as NBFCs. Further exercise to work out the modalities of operation is under way.

(v) An assessment study has also been conducted by the Agriculture Finance Corporation to ascertain the impact on the beneficiaries of the schemes of NMDFC and to judge whether the beneficiaries have actually become self-reliant or not. The observations/recommendations made by the Agriculture Finance Corporation (AFC) in its report have been examined and it was observed that the report has not brought out the true picture of the impact and shortcomings of the micro-credit financing as the sample size was small. The AFC was asked to conduct evaluation study on micro-credit financing of NMDFC. The report is awaited.

(II) Maulana Azad Education Foundation (MAEF):

(i) Since the corpus fund of MAEF has been substantially increased and it is likely to be further increased during the Eleventh Five Year Plan (2007-2012), it is proposed to strengthen the infrastructure of MAEF suitably. Accordingly, a Senior Administrative Grade (SAG) level officer was appointed on deputation as the Secretary, MAEF. MAEF has also been advised to seek contribution from private sources.

(ii) An evaluation study was entrusted to the Organization Research Group (ORG) to assess the impact of the schemes of the Foundation. The report of the Evaluation Study has been examined. Suitable steps are being taken to improve the functioning of MAEF based on the findings of the study.

(III) Monitoring of progress of various schemes:

Ministry of Minority Affairs has also envisaged appointment of National Level Monitors in order to monitor the progress of its various schemes in the country.

CHAPTER-IV

Review of the Past Performance

The details for 2008-09

(In Rs Crores)

Sl. No	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement
1.	Grant-in-aid to Maulana Azad Education Foundation	2008-09	60.00	60.00	No physical targets were fixed. The interest earned on the Corpus Fund is utilized by MAEF for financing projects / sanctioning scholarships to eligible NGOs/applicants. Rs. 12.10 crore were disbursed to 156 NGOs and scholarships were sanctioned to 12064 girl students.	
2.	National Minorities Development & Finance Corporation (equity contribution)	2008-09	75.00	75.00	In the financial year 2008-09 Micro-credit loan/financial assistance of Rs. 130.73 crore was disbursed through NGOs/SCAs to 51,198 beneficiaries.	
3.	Grant-in-aid to State	2008-09	2.30	00.00	Funds were not released due to non receipt of	

	Channelising Agencies (SCA) engaged for implementation in NMDFC programme				Utilization Certificate.
4.	Free Coaching & Allied Schemes for Minorities	2008-09	8.75	7.30	Against the target of 4000 students, 5522 students were imparted free coaching through 71 institutes in 20 states/UTs.
5.	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	2008-09	8.95	7.97	Advertisements on Merit-cum Means Scheme, Free Coaching & Allied Scheme, Prime Minister's New 15-Point Programme for Welfare of Minorities, Post-Matric and Pre-Matric Scholarship Schemes were issued in English, Hindi, Urdu and other regional languages in print media all over the country. Multi-media campaigns on social inclusion were also launched. Baseline survey reports in respect of eighty districts, conducted by the Indian Council of Social Science Research were received.

6.	Merit-cum-Means scholarship for professional and technical courses	2008-09	64.94	64.73	Scholarships were sanctioned to 26,195 students, out of which 8384 were for girl students.
7.	Pre-matric Scholarships for students belonging to Minorities	2008-09	79.90	62.21	Scholarships were sanctioned to 5.13 lakh students out of which 2.61 Lakh were for girl students.
8.	Post-matric Scholarships for students belonging to Minorities	2008-09	69.93	70.63	Scholarships sanctioned to. 1.83 lakh students, out of which 1.02 Lakh were for girl students.
9.	Multi Sectoral Development Programme for Minorities in selected minority concentration districts.	2008-09	279.89	270.85	Plans of 47 minority concentration districts approved in the first year of implementation of the scheme. The items approved included Indira Awas yojana houses, anganwadi buildings, Primary Health Centres, water supply projects, additional classrooms, school buildings, hostel for students etc.

10	Secretariat	2008-09	0.34	0.34	Provision was utilized for strengthening the Information technology for the Ministry.
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The details for 2009-10

(In Rs Crores)

Sl · N o	Scheme/ Programme	Year	Financial Targets	Financial Achievement	Physical Targets	Physical Achievement upto 31 st Dec.,2010
1.	Grant-in-aid to Maulana Azad Education Foundation	2009-10	115.00	115.00		The interest earned on the Corpus Fund is utilized by MAEF for financing projects/ sanctioning scholarships to eligible NGOs/ applicants. Rs. 10.55 crore disbursed to 77 NGOs.
2.	National Minorities Development & Finance Corporation (equity contribution)	2009-10	125.00	125.00		Micro-credit loan / financial assistance of Rs. 98.47 crore released to NGOs/SCAs for 38,000 beneficiaries.
3.	Grant-in-aid to State Channelising Agencies (SCA) engaged for implementation	2009-10	2.00	00.00		An amount of Rs. 2 crore released in January, 2010.

	in NMDFC programme				
4.	Free Coaching & Allied Schemes for Minorities	2009-10	12.00	7.17	Funds have been released toInstitutes inStates /UTs for imparting free coaching to 4500 students.
5.	Research/studies, monitoring & evaluation of development schemes for Minorities including publicity	2009-10	13.00	7.46	Advertisements on Merit-cum Means Scheme, Free Coaching & Allied Scheme, Prime Minister's New 15-Point Programme for Welfare of Minorities, Post-Matric and Pre-Matric Scholarship Schemes were issued in English, Hindi, Urdu and other regional languages in print media all over the country. Multi-media campaigns on social inclusion were also launched.
6.	Merit-cum-Means scholarship for professional and technical courses	2009-10	100.00		Scholarships were sanctioned to 31911 students, out of which 10199 were for girl students.
7.	Pre-matric	2009-10	200.00	129.00	Scholarships were

	Scholarships for students belonging to Minorities				sanctioned to 12.19 lakh students, out of which 5.88 Lakh were for girl students.
8.	Post-matric Scholarships for students belonging to Minorities	2009-10	150.00	99.42	Scholarships sanctioned to 2.64 lakh students, out of which 1.49 lakh were for girl students.
9.	Multi Sectoral Development Programme for Minorities in selected minority concentration districts.	2009-10	607.00	512.28	Plans of 76 minority concentration districts approved in the first year of implementation of the scheme. The items approved included Indira Awas yojana houses, anganwadi buildings, Primary Health Centres, water supply projects, additional classrooms, school buildings, hostel for students etc.
10	Secretariat	2009-10	0.50	0.24	Provision was utilized for strengthening the Information technology for the Ministry.

CHAPTER- V

Financial Review

2008-09

(Rs. in Crore)

	BE 2008-09	RE 2008-09	Actual Expenditure	% Exp. of BE	% Exp. of RE
Plan	1000.00	650.00	618.62	61.86	95.17
<i>of which</i>					
Revenue	925.00	575.00	543.62	58.77	94.54
Capital	75.00	75.00	75.00	100.00	100.00
Non Plan	13.83	14.38	11.21	81.06	77.96
<i>of which</i>					
Revenue	13.83	14.38	11.21	81.06	77.96
Capital	-	-	-	-	-
Total (Plan & Non- plan)	1013.83	664.38	629.83	62.12	94.80
<i>of which</i>					
Revenue	938.83	589.38	554.83	59.10	94.14
Capital	75.00	75.00	75.00	100.00	100.00

2009-10

(Rs. in Crore)

	BE 2009-10 (in Crore)	RE 2009-10 (in Crore)	Actual Expenditure Upto 31.12.2009	% Exp. of BE	% Exp. of RE
Plan	1740	1340	1076.88	61.89	79.77
<i>of which</i>					
Revenue	1615	1225	951.88	58.94	77.70
Capital	125	125	125.00	100	100
Non Plan	16.50	15.50	9.44	57.21	60.90
<i>of which</i>					
Revenue	16.50	15.50	9.44	57.21	60.90
Capital	-	-			
Total (Plan & Non- plan)	1756.50	1365.50	1086.32	61.85	79.55
<i>of which</i>					
Revenue	1631.50	1240.50	961.32	58.92	77.49
Capital	125.00	125.00	125.00	100	100

OUTSTANDING UTILIZATION CERTIFICATE IN RESPECT OF GRANTS/LOANS RELEASED UTPO 31ST MARCH 2009

No. of UCs due on 01.04.2009	Amount	No. of UCs received	Amount involved in respect of UCs received	No. of UCs due as on 31.12.2009	Amount involved in respect of UCs outstanding

Please furnish information in the format enclosed.

CHAPTER-VI

Review of Performance of Statutory and Autonomous Bodies under the administrative control of the Ministry

NMDFC is a company registered under the Companies Act, 1956 and MAEF is a society registered under the Societies' Registration Act, 1860. Their schemes are, therefore, not directly implemented by the Ministry. The accountability of the organizations is, however, ensured through the following mechanisms:

(1) **National Minorities Development & Finance Corporation (NMDFC):**

The NMDFC is a company registered under section 25 of the Companies ACT, with the objective of promoting economic activities amongst the backward section of notified minorities. It provides concessional finance for self employment activities to eligible beneficiaries belonging to minority communities having a family income below double the poverty line. It enters into a Memorandum of Understanding (MOU) with the Govt. of India and targets, both financial and physical, are fixed. The progress in achievement is monitored through quarterly reviews.

(2) **Maulana Azad Education Foundation:** Maulana Azad Education Foundation (MAEF) is a voluntary, non-profit making society, registered under the Societies' Registration Act, 1860 to promote education among the educationally backward minorities. The two main schemes of the Foundation are: grants-in-aid to NGO's for expansion/upgradation of school building, construction of hostel, purchase of lab equipment etc. and for development of

infrastructure and the scheme of scholarships for meritorious girl students belonging to the minority communities. The steps taken to monitor its functioning include:

- (i) Periodic reviews are being undertaken.
- (ii) An evaluation cum asset verification study has been entrusted to Indian Social Institute to assess the impact of the schemes of the Foundation and for verification its reports. Report is likely to be received shortly.

Chapter: II

There is a budget provision of Rs ----- Crores under Plan for the year 2010-11. A sum of Rs --- crores has been provided for Central Sector schemes viz.,(i) Grants-in-Aids to MAEF, (ii) Free Coaching & Allied Scheme, (iii)Contribution of equity to NMDFC (iv) Research/studies, monitoring & evaluation including publicity & (v) Grants-in-Aids to state channelizing agencies of NMDFC (vi) National Fellowship for Students from Minority Communities (vii) Computerization of records of Wakf properties (viii) Scheme for Leadership Development of Minority Women (ix) Scheme of interest subsidy on education loan for overseas studies for students belonging to minority communities (x) Promotional activities for linguistic minorities (xi) Scheme for containing population decline of small minority communities and Rs ----- crores for Centrally sponsored schemes viz.,(i) Pre-matric scholarships (ii) Post-matric Scholarships(iii) Merit-Cum-means scholarship (iv) Multi Sectoral Development Programme and (v) Strengthening of the State Wakf Boards in selected minority concentration districts. The quantifiable deliverables (physical outputs), projected outcomes, timelines for each scheme/programme for the year 2010-11 is given, in the table below;-

Outcome Budget 10-11

S.No	Name of Scheme / Programme	Objectives/Outcome	Outlay10-11 (Purely Tentative)			Quantifiable Deliverables/ Physical Outputs	Projected Outcomes	Processes /Timelines	Remarks /Risk Factors
			4 (i)	4 (ii)	4 (iii)				
1	2	3	4			5	6	7	8
			NP Budget	Plan Budget	IEBR Budget				
Central Sector Schemes (CS)									
1	Grants-in-Aid to Maulana Azad	To enable the Foundation to upgrade its existing	-	125.00	-	18000 scholarships	Improvement in female literacy and	During the year	

	Education Foundation	schemes and take up new schemes for providing education to weaker section.				and assistance to 250 educational institutions	educational infrastructure	2010-11	
2.	Free Coaching and Allied Scheme for Minorities	To assist students by providing fee coaching to enhance their knowledge and skills for securing admission in technical and professional courses and employment in Government through competitive examinations and jobs in the private sectors.	-	12.00	-	Financial assistance 5760 students	5760 students will be imparted coaching to enhance their knowledge and skills.	During the year 2010-11	
3.	Research/Studies, Monitoring and Evaluation of Dev. Schemes including Publicity	Activities relating to research study and monitor the programmes scheme for welfare and minorities including publicity	-	13.00	-	Releasing a number of advertisements in print and electronic media. Undertaking research/impact studies on schemes	Generation of awareness among target group and public about schemes and also be undertake research/ impact studies and concurrent monitoring	During the year 2010-11	
4.	Contribution of Equity of NMDFC	Concessional finance for self employment and other ventures	-	115.00	-	115.00 crore as equity contribution	NMDFC has a proposal to cover about 66000	Equity will be provided	

							beneficiaries during 2010-11	during the year 2010-11	
5.	Grants-in-Aids to State Channelizing Agency (SCA) engaged for implementation in NMDFC Programmes	Strengthening the infrastructure Manpower and resources of SCAs to carry out their lending activities effectively.	-	4.00	-	Not quantified	Lending operations of the SCAs as expected to improve	During the year 2010-11	
6.	National Fellowship for Students from Minority Communities	To provide assistance for fellowship to students from minority communities	-	15.00	-	1512 fellowships	Academic output and research ability of students of minority communities will improve	During the year 2010-11	
7.	Computerization of records of Wakf properties	Financial assistance to State Wakf Boards for computerization of their records	-	10.00	-	29 Wakf Boards to be covered	29 Wakf Boards to be covered	During the year 2010-11	
8.	Scheme for Leadership Development of Minority Women	To impart give leadership training and skill development training to women to empower and embolden them to assume leadership role in accessing services and opportunities and also	-	8.00	-	Imparting training to 56350 women		During the year 2010-11	

		undertake economic activities to augment the income of the family.							
9.	Scheme of interest subsidy on education loan for overseas studies for students belonging to minority communities.	To provide financial assistance by way of extending interest subsidy on education loans for pursuing higher studies abroad.	-	1.00	-	Yet to be quantified	Yet to be quantified	During the year 2010-11	The new scheme will be formulated
10.	Promotional activities for linguistic minorities	To preserve the minor and endangered languages in the country and promoting multi-lingual environment	-	1.00	-	Yet to be quantified	Yet to be quantified	During the year 2010-11	The new scheme will be formulated
11.	Scheme for containing population decline of small minority communities	To arrest the diminishing population of small minority population and reverse the trend.	-	1.00	-	Yet to be quantified	Yet to be quantified	During the year 2010-11	The new scheme will be formulated
Centrally Sponsored Scheme (CSS)									
12.	Merit cum Means	To enable the students to	-	134.00	-	55000	55000 scholarships	During	

	scholarship for professional and technical courses at undergraduate and post-graduate levels.	pursue professional and technical courses at graduate and post-graduate level.				Scholarships	will be provided to pursue technical and professional courses at graduate and post-graduate level.	the year 2010-11	
13.	Pre-matric Scholarship for Minorities	To provide quality education, reduce the financial burden of parents in supporting school education and to enable students to complete upto secondary education.	-	250.00	-	16.50 lakh Scholarships	16.50 lakh school going children upto class X will benefit. Dropout rate will come down. Success rate and performance will improve.	During the Year 2010-11	
14.	Post-matric Scholarships for students belonging to the minority communities	To provide higher education for study in India from class XI to Ph.D. including technical & vocational courses of class XI & XII level in ITIs/ITCs.	-	200.00	-	3.30 lakh Scholarships	3.30 lakh students from class XI up to Ph.D. level will be benefited. Dropout rate will come down. Success rate and performance will improve	During the Year 2010-11	
15.	Multi Sectoral Development Programme for Minorities in selected minority concentration	To bridge the development gaps in socio-economic conditions and availability of basic amenities in the	-	1000.00	-	The approved projects would address the development deficits of these districts to	During the year 2010-11		

	districts	identified districts.				improve the socio- economic and basic amenities parameters.			
16.	Strengthening of the State Wakf Boards	Financial assistance to State Wakf Boards for strengthening them in order to improve their performance.	-	1.00	-	29 Wakf Boards to be covered	With the improvement in the performance of the States Wakf Boards, the Wakf properties would help generate substantial resources which can utilized for the poor.		The new scheme will be formulated
	Total								