To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. DeenDayal Antyodaya Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Areas (MCAs) to Government of Manipur for the year 2017-18 during 2018-19 for Imphal East District.

Sir,

In continuation to this Ministry’s sanction letter No.13/413/2017-MsDP-MoMA (pt) dated 29.03.18, I am directed to convey the sanction of the President for release of total amount of Rs.14,39,84,000 /-(Rupees Fourteen Crore Thirty Nine Lakh Eighty Four Thousand only) as 2\textsuperscript{nd} instalment to the Govt. of Manipur for implementing the scheme “Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP) for Minority Concentration Areas” in Imphal East District for the year 2017-18 during 2018-19 as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Manipur through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is de bitalbe to Demand No.66, Ministry of Minority Affairs Major Head- “3601” Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2018-19.

3. The State Government should ensure that proportionate share of 50% of State share for the projects mentioned at Annexure-I is released to the implementing agency alongside Central share.

4. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be/have been selected for the projects mentioned at Annexure-I and also that duplication will not take place.

5. A copy of the Utilization certificate of 1\textsuperscript{st} instalment is enclosed. Further it is certified that no UC is pending for this project.

6. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at Annexure-II.

7. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 12.5 of the guideline of Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP), (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs), (iii) Report regarding release of the State share in ease of innovative projects and (iv) Photographs of the Asset so far created will also be furnished.

[Signature]
Govt. of India, New Delhi
8. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

9. This is to certify that the present sanction/expenditure is covered under MEP for the month of March, 2019 and Integrated Finance Division (IFD) has approved the expenditure during the fourth quarter of the financial year 2018-19.

10. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

11. This sanction issues with concurrence of IFD Note No.21 of File No MsDP-13/413/2017-MsDP-MoMA dated: 30.03.2019. It is noted at S.No. 222 in the Grant-in-aid Register.

Yours faithfully,

(Shubhendul S Srivastava)
Under Secretary to the Govt. of India
Tel: 011-23030234

Copy to:-

1. The Accountant General, Manipur.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Affairs & Madrasah Education Department, Govt. of Manipur.
4. Secretary, Finance Department, Govt. of Arunachal Pradesh.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. District Magistrate/Collector, District Imphal East, Manipur.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Naeem Ahmed, Senior Technical Director) for website updation.

(Shubhendul S Srivastava)
Under Secretary to the Govt. of India
Tel: 011-23030234
<table>
<thead>
<tr>
<th>S. No</th>
<th>Name of Project</th>
<th>Sharing Ratio</th>
<th>Unit Cost</th>
<th>Central Share</th>
<th>State Share</th>
<th>Total Cost</th>
<th>1st Installment (41%)</th>
<th>2nd Installment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction Model residential School at Morenpanfile</td>
<td>90:10</td>
<td>1</td>
<td>2562</td>
<td>2305.80</td>
<td>2562</td>
<td>945.38</td>
<td>945.38</td>
</tr>
<tr>
<td>2</td>
<td>100 bedded hostel at KGBV Ando NP</td>
<td>90:10</td>
<td>1</td>
<td>250</td>
<td>225.00</td>
<td>250.0</td>
<td>92.25</td>
<td>92.25</td>
</tr>
<tr>
<td>3</td>
<td>Upgradation of KGBV Ando NP (8rooms)</td>
<td>90:10</td>
<td>1</td>
<td>146</td>
<td>131.40</td>
<td>146</td>
<td>53.87</td>
<td>53.87</td>
</tr>
<tr>
<td>4</td>
<td>Construction of School Building 100 bedded girls hostel Compound fencing at Poiromkholgin H/s</td>
<td>90:10</td>
<td>1</td>
<td>472</td>
<td>424.80</td>
<td>472.20</td>
<td>174.17</td>
<td>174.17</td>
</tr>
<tr>
<td>5</td>
<td>Construction of Building, 100 bedded girls hostel compound fencing at Andro H/s</td>
<td>90:10</td>
<td>1</td>
<td>472.00</td>
<td>424.80</td>
<td>472.00</td>
<td>174.17</td>
<td>174.17</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>3511.8</strong></td>
<td><strong>390.2</strong></td>
<td><strong>3902</strong></td>
<td><strong>1439.84</strong></td>
<td><strong>1439.84</strong></td>
</tr>
</tbody>
</table>
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Annexure-III

Suggested template for display of information:

1. Emblem of Government of India/Name of Ministry or Department.
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.
3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project.
5. Scheduled date of completion of the project.
6. Contact details of officers/implementing agency for further information or feedback with website.
PRESENT STATUS OF 12th PLAN PROJECT UNDER MSDP IN RESPECT OF IMPHAL EAST DISTRICT

Name of Project: Multi-Sectoral Development Programme

Approved financial assistance from MsDP: Rs. 2714.904 lakhs (Central Share)
Approved financial assistance from MsDP Rs. 156.231 lakhs (State Share)

Releases made till date (break-up in the following order)

A) Central Share

<table>
<thead>
<tr>
<th>SL No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount (Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>No. 3/14(7)/2013-PP-I dated 30/09/2016</td>
<td>Rs. 58,49,600/-</td>
</tr>
<tr>
<td>2.</td>
<td>No. 3/14(7)/2013-PP-I dated 24/03/2017</td>
<td>Rs. 2,72,98,000/-</td>
</tr>
<tr>
<td>3.</td>
<td>No. 3/14(7)/2013-PP-I dated 31/03/2017</td>
<td>Rs. 1,00,00,000/-</td>
</tr>
<tr>
<td>4.</td>
<td>No. MsDP-13/413/2017-MsDP-MOMA dated 30/11/2017</td>
<td>Rs. 4,59,00,000/-</td>
</tr>
<tr>
<td>5.</td>
<td>No. 3/14(7)/2013-PP-I dated 27/12/2017</td>
<td>Rs. 2,93,42,800/-</td>
</tr>
<tr>
<td>6.</td>
<td>No. MsDP-13/413/2017-MsDP-MOMA dated 29/12/2017</td>
<td>Rs. 91,16,000/-</td>
</tr>
<tr>
<td>7.</td>
<td>No. MsDP-13/413/2017-MsDP-MOMA dated 28/3/2018</td>
<td>Rs. 14,39,84,000/-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Letter No. &amp; Date</strong></td>
<td><strong>Amount (Rs. in lakh)</strong></td>
</tr>
</tbody>
</table>

B) State Share

<table>
<thead>
<tr>
<th>SL No.</th>
<th>Letter No. &amp; Date</th>
<th>Amount (Rs. in lakh)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>Letter No. &amp; Date</strong></td>
<td><strong>Amount (Rs. in lakh)</strong></td>
</tr>
</tbody>
</table>

Total Amount (A + B) = Rs 28,71,13,500/-

(Rupees Twenty eight crore seventy one lakhs thirteen thousand five hundred) only

Certified that a sum of Rs 28,71,13,500/- (Rupees Twenty eight crore seventy one lakhs thirteen thousand five hundred) only made available as 1st installment assistance under the Multi Sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2015-16 to 2018-19 vide letter on margin and a sum of Rs. 1,56,23,100/- (Rupees one crore fifty six lakhs twenty three thousand one hundred only) only made available as State share for the year 2016-17 vide letter no. on margin. It is certified that out of the above mentioned total fund of Rs 28,71,13,500/- (Rupees twenty eight crore seventy one lakhs thirteen thousand five hundred) only available a sum of Rs 28,71,13,500/- (Rupees twenty eight crore seventy one lakhs thirteen thousand five hundred) only has been utilized for the following works.

(Name of Projects)

<table>
<thead>
<tr>
<th>Sl No.</th>
<th>Component/Item of works</th>
<th>Amount Sanctioned by Central Share (Rs. in lakh)</th>
<th>Amount Sanctioned by State Share (Rs. in lakh)</th>
<th>Amount Utilized (Rs. in lakhs)</th>
<th>% of Total Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of School Building at Netaji High School</td>
<td>29.956</td>
<td>7.312</td>
<td>29.956</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Construction of 10 ACRs along with WS,SL(Toilet) and compound fencing at Yambem High School</td>
<td>40.510</td>
<td>10.13</td>
<td>40.510</td>
<td></td>
</tr>
<tr>
<td>4.</td>
<td>Construction of 100 bedded Girls Hostel (G+1) at Yambem High School with compound fencing at Yambem</td>
<td>154.00</td>
<td>38.50</td>
<td>154.00</td>
<td></td>
</tr>
<tr>
<td>5. Construction of Nungthoumai Primary School</td>
<td>39.23</td>
<td>9.81</td>
<td>39.23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Construction of Under Graduate Girls Hostel at Top Chingha</td>
<td>154.00</td>
<td>38.50</td>
<td>154.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Construction of G+2 Quarter at Yambem</td>
<td>139.42</td>
<td>34.857</td>
<td>139.42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Construction of Sadhaban Mandop</td>
<td>100.00</td>
<td>0</td>
<td>100.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Construction of Sadhaban Mandop, Jiribam</td>
<td>112.50</td>
<td>0</td>
<td>112.50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Construction of Hostel (100 bedded) at Huiak High School</td>
<td>173.250</td>
<td>0</td>
<td>173.250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Construction of Hostel (100 bedded) at Urup High School</td>
<td>173.250</td>
<td>0</td>
<td>173.250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Construction of Model residential School at Moirangpoure</td>
<td>945.38</td>
<td>0</td>
<td>945.38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14. 100 bedded Hostel at KGBV (NP)</td>
<td>92.25</td>
<td>0</td>
<td>92.25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Upgradation of KGBV Andro NP (8 rooms)</td>
<td>53.847</td>
<td>0</td>
<td>53.847</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Construction of School Building 100 bedded Girls Hostel, Compound Fencing at Poiromkhongnin H/S</td>
<td>174.17</td>
<td>0</td>
<td>174.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. Construction of School Building 100 bedded Girls’ Hostel, Compound fencing Andro H/S</td>
<td>174.17</td>
<td>0</td>
<td>174.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Construction of 10 ACRs at Huiak High School</td>
<td>45.58</td>
<td>0</td>
<td>45.58</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. Construction of 10 ACRs at Ramananda High School</td>
<td>45.58</td>
<td>0</td>
<td>45.58</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>2714.904</strong></td>
<td><strong>156.231</strong></td>
<td><strong>2871.135</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Further certified that I have satisfied myself that the conditions on which the assistance from the Multi Sectoral Development Programme was sanctioned have been duly fulfilled/are being fulfilled and that I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

1. Payment made through SMDC/Contractor.
2. Test checks done during execution by the implementing Agency.
3. Check after completion.
4. Expenditure checks and found correct.

The balance of Rs. 0 lakhs is remaining utilized during the current year.

**Signature of the DC/Executive Director, DRDA, Imphal East of the concerned district**

[Signature]

**Date:** 29/3/2019

**Place:** Porompat

**Official Seal:** [Seal]

**Counter signature by Secretary, department dealing with Minority Affairs**

**Name:** LEIKHOGIN HAKIPE

**Date:** 29.03.2019

**Place:** IMPHAL

**Official Seal:** [Seal]

**Ministry of Minority Affairs**

**Govt. of India, New Delhi**
Sanction Details

Controller: MINISTRY OF MINORITY AFFAIRS
Sanction Number: 13/413/2017-MDPR-MinMA
Sanction Type: Transfer (Advice)
IFD Number: 21
Scheme: Development of Minorities - Multi Sectoral Development Programme for Minorities (HSDP)
DEDO: 290055-SECTION OFFICER(CASH), H.O. OF MINORITY AFFAIRS
PAO: 002001-PAO, MINISTRY OF MINORITY AFFAIRS, GHAZIABAD, NEW DELHI
Remarks: ok

Created By: ak_mma
Created On: 31/03/2019 11:52:45 AM
Modified By: ak_mma
Modified On: 31/03/2019 11:53:28 AM

File Uploaded: Hanspur II ins.pdf

Account Details:

Grant Department Function Head Object Head Category Amount External PAO Available Budget
OEE - Ministry of Minority Affairs 3601081E4900 - MULTI-SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES 35 - GRANTS FOR CREATION OF CAPITAL ASSETS 5 - VOTED 143984000 0 109800130

Agency Details:

Sr.No Agency Name City District State Country Gross Amount Deduction Amount Net Amount Payee Remarks
1 Hanspur GOVT. Hanspur Bisra 143,984,000 0 143,984,000

Sanction Approved Successfully But SMS has not been sent due to network issue.

Print Sanction Order Back

31-03-2019, 11:56