F. No.-MsDP/82/2017-MsDP-MoMA
Government of India
Ministry of Minority Affairs

11th Floor, Pt. Deen Dayal Antyodaya Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 24/08/2018,

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Pt. Deen Dayal Antyodaya Bhawan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Districts (MCDs) to Government of Uttarakhand for the year 2018-19 for Haridwar District.

Sir,

In continuation to this Ministry’s sanction letter of even number dated 08.11.2016. I am directed to convey the sanction of the President for release of total amount of Rs. 1,96,57,200/- (Rupees One Crore Ninety Six Lakhs Fifty Seven Thousand Two Hundred only) as 2nd installment for the year 2016-17 to the Govt. of Uttarakhand for implementing the scheme “Pradhan Mantri Jan Vikas Karyakram (erstwhile MsDP) for Minority Concentration Districts” for Haridwar District as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Uttarakhand through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head—“3601” Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Castes/Schedule Tribes, Other Backward Classes and Minorities)-other grants (Major Head), 49 - Multi sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2018-19.

3. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. A copy of the Utilization certificate of 1st installment is enclosed. Further it is certified that no UC is pending for this project.

5. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate (UCs) and (iii) Report regarding release of the State share in case of innovative projects.

6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

[Signature]

MINISTRY OF MINORITY AFFAIRS

[Stamp]
7. This is to certify that the present sanction/expenditure is covered under MEP for the month of Aug, 2018 and Integrated Finance Division (IFD) has approved the expenditure during the 2nd quarter of the financial year 2018-19.

8. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

9. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.

10. This sanction issues with concurrence of IFD No. 356 dated: 23/08/2018. It is noted at S. No. 32 in the Grant-in-aid Register.

Yours faithfully,

(Anurag Sharma)

Under Secretary to the Govt. of India
Tel: 9911531642

Copy to:-
1. The Accountant General, Uttarakhand.
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Director, Directorate of Minorities, Dehradun, Govt. of Uttarakhand.
4. Secretary, Finance Department, Govt. of Uttarakhand.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Nacem Ahmed, Senior Technical Director) for website updation.

(Anurag Sharma)

Under Secretary to the Govt. of India
Projects approved under Multi-sectoral Development Programme in the 119th EC Meeting held on 24.10.2016 and sanction released on 08.11.2016 for implementation in Minority Concentration Blocks (MCBs) of Haridwar District in Uttarakhand.

**District**: Haridwar

### i. Roorki Block

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Projects name</th>
<th>Sharing ratio</th>
<th>Unit</th>
<th>Unit cost</th>
<th>Central share</th>
<th>State share</th>
<th>Total cost</th>
<th>1st Instalment</th>
<th>2nd Instalment to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Drinking Water supply at Musafabad, and Ratanpur</td>
<td>80:20</td>
<td>1</td>
<td>170.31</td>
<td>136.248</td>
<td>34.062</td>
<td>170.31</td>
<td>68.124</td>
<td>68.124</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of Girls inter college, Bhor</td>
<td>80:20</td>
<td>1</td>
<td>321.12</td>
<td>256.896</td>
<td>64.224</td>
<td>321.12</td>
<td>128.448</td>
<td>128.448</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>393.144</strong></td>
<td><strong>98.286</strong></td>
<td><strong>491.43</strong></td>
<td><strong>196.572</strong></td>
<td><strong>196.572</strong></td>
</tr>
</tbody>
</table>

[Signature]

Ministry of Minority Affairs
New Delhi, Government of India
Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.

ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.

iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.

iv. Grantee shall not divert any part of the grant to any other activities.

v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.

vi. Grantee shall endeavor to achieve the quantified and qualitative targets.

vii. Grantee will ensure that there is no duplication of work.

viii. Grantee shall ensure that priority be given to villages/locations with substantial percentage of minority population.

Suggested template for display of information:

1. Name of Government of India/Name of Ministry or Department.
2. Project cost and break up of its funding viz. central share, state share, ULB share, beneficiary contribution etc.

3. Scheme under which the project has been taken (where applicable)
4. Date of starting the project.
5. Scheduled date of completion of the project.

6. Contact details of officers/implementing agency for further information or feedback with website.
## UTILISATION CERTIFICATE

**Name of Block:** Roorkee Block,  
**Name of District:** Haridwar, (Uttarakhand)  
**Approved financial assistance from MSDP:** Rs. 136,248 Lakh Center Share  
**Releases made till date (break up in the following order):**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Letter No. &amp; Moma and Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>No. 3/20(4)/2013-PP-1 dt. 08-11-2016 (1st Installment)</td>
<td>Rs. 68,124 Lakh (C.S)</td>
</tr>
<tr>
<td>2.</td>
<td>State Govt. Letter No. 644/XVII-3/2017-09(22)/2016</td>
<td>Rs. 29,681 Lakh (S.S)</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>Rs. 97,805 Lakh</strong></td>
</tr>
</tbody>
</table>

**Current release/releases for which the UC is being furnished:**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Letter No. &amp; Moma and Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Rs. 29,681 Lakh (S.S)</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>Rs. 97,805 Lakh</strong></td>
</tr>
</tbody>
</table>

Certified that out of Rs. 68,124 Lakh (Rupees Sixty Eight Lakh, Twelve Thousand, Four Hundred Only) made available as assistance under the Multi Sectoral Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2015-16 vide letter number 3/20(4)/2013-PP-1 dt. 08-11-2016 and Rs. Nil. (Rupees Nil) on account of unspent balance of the previous year, a sum of Rs. 97,805 Lakh (Rs. 68,124 C.Share+Rs. 29,681 Lakh S.Share) has been utilized for the following works:

**(Name of Projects):**

**(Components/Items of works):**

<table>
<thead>
<tr>
<th>Components/Items of works</th>
<th>Amount Sanctioned</th>
<th>Amount utilized</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>C.Share</td>
<td>S.Share</td>
</tr>
<tr>
<td>Construction of Drinking Water Supply at Mustafabad and Retanpur (Haridwar)</td>
<td>68,124</td>
<td>29,681</td>
</tr>
</tbody>
</table>

| Total                                    | 68,124   | 29,681   | 68,124   | 29,681   |

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-sectoral Development Programme was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:

Kinds of checks exercised:

1. Vouchers and Books of Accounts  
2. Measurement Books  
3. Grant-in-aid/Loan Register  
4. Expenditure Register

The balance of Rs. 0 Lakh is remaining unutilized as on 09-03-2018.

**Signature by the Director, Minority Welfare Department:**

(Capt. Anil Kumar Tiwari)  
**Director, Minority Welfare**  
Uttarakhand Dehradun

**Counter Signature by the Secretary, Minority Welfare Department:**

**Signature:**

(Graduate Engineer (Civil))  
**Secretary**, Minority Welfare Department, Uttarakhand Dehradun

(Handwritten signature)
## UTILISATION CERTIFICATE

**Name of Block:** Roorkee Block  
**Name of District:** Haridwar (Uttarakhand)  
**Approved financial assistance from MSDP:** Rs. 321,12 Lakh  
**Releases made till date (break up in the following order):**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Letter No. &amp; MoMa and Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>No. 3/20(4)/2013-PP-1 Dt. 08-11-2016 (1ˢᵗ installment)</td>
<td>Rs. 128,448 Lakh (C.S)</td>
</tr>
<tr>
<td>2.</td>
<td>State Govt. Letter No. 519/XVII-3/2017-09(68)/2016</td>
<td>Rs. 32,112 Lakh (S.S)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>Rs. 160,560 Lakh</td>
</tr>
</tbody>
</table>

**Current release/releases for which the UC is being furnished:**

<table>
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<tr>
<th>S. No.</th>
<th>Letter No. &amp; MoMa and Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>No. 3/20(4)/2013-PP-1 Dt. 08-11-2016 (1ˢᵗ installment)</td>
<td>Rs. 128,448 Lakh (C.S)</td>
</tr>
<tr>
<td>2.</td>
<td>State Govt. Letter No. 519/XVII-3/2017-09(68)/2016</td>
<td>Rs. 32,112 Lakh (S.S)</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>Rs. 160,560 Lakh</td>
</tr>
</tbody>
</table>

Certified that out of Rs. 128,448 Lakh (Rupees One Crore Twenty Eight Lakh Forty Four Thousand Eight Hundred Only) made available as assistance under the Multi-Sectional Development Programme sanctioned by Ministry of Minority Affairs during the financial year 2016-17 vide letter number No. 3/20(4)/2013-PP-1 date 08-11-2016 and Rs. Nil (Rupees Nill) on account of unspent balance of the previous year. A sum of Rs. 160,56 Lakh (Rs. 128,448 C. Share +Rs. 32,112 Lakh S. Share) has been utilized for the following works:

**Components/Items of works**

<table>
<thead>
<tr>
<th>Components/Items of works</th>
<th>Amount Sanctioned</th>
<th>% of Total Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>C. Share</td>
<td>S. Share</td>
</tr>
<tr>
<td>Construction of Govt. Girls International College, Bhauri, Roorkee (Haridwar)</td>
<td>128,448</td>
<td>32,112</td>
</tr>
<tr>
<td></td>
<td>100</td>
<td></td>
</tr>
</tbody>
</table>

Further certified that I have satisfied myself that the condition on which the assistance from the Multi-Sectional Development Programme was sanctioned have been duly fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:

Types of checks exercised:
1. Vouchers and Books of Accounts  
2. Measurement Books  
3. Grant-in-aid/Loan Register  
4. Expenditure Register

The balance of Rs. 0 Lakh is remaining unutilized as on 11-06-2018.

**Signature by the Director, Minority Welfare Department:**

(Capt. Alok Shekhar Tiwari)  
Director, Minority Welfare  
Uttarakhand Dehradun

**Signature by Secretary, Minority Welfare Department:**

(विवेक कृपामा जीडिगियल)  
सचिव  
अत्यधिक व्यापक विभाग  
उत्तराखण्ड शासन