

**Details of quantum of fund allocated and the percentage of funds utilized in respect of the new welfare schemes of
Ministry of Minority Affairs in the last three years till 31st Dec, 2018.**

(Rs. In Crores)

Name of Schemes	2015-16		2016-17		2017-18		2018-19	
	Funds allocated	Percentage of Funds Utilized	Funds allocated	Percentage of Funds Utilized	Funds allocated	Percentage of Funds Utilized	Funds allocated	Percentage of Funds Utilized
Nai Manzil	N/A	N/A	120.00	98.3%	95.00	98.7%	140.00	4.2%
USTTAD	17.00	99.4%	20.00	98.8%	22.00	99.0%	30.00	66.24%
Hamari Dharohar	10.01	99%	11.00	60%	12.00	5.3%	6.00	2.2%
PMJVK	1125.64	99%	1125.00	96%	1200.00	99.6%	1320.00	35%

(Figures in Crore)

Scheme	2015-16			2016-17			2017-18			2018-19 (Upto December)		
	Allocated	Utilized	%	Allocated	Utilized	%	Allocated	Utilized	%	Allocated	Utilized	%
Gharib Nawaz Skill Development	--	--	--	--	--	--	240.00	225.79	94.07	160.00	56.80	35.50
Bridge Course	1.10	0.88	80	1.10	1.10	100	2.20	--	--	2.20	1.00	45
Swachh Vidyalaya Initiative	--	--	--	--	--	--	15.00	0.52	3.47	5.00	--	--