

Monitoring format for Multi sectoral Development Programme (MsDP) for Minority Concentration Districts (MCDs)

Form I: Financial Progress Report for period ending 31st December, 2009

(Rs. in Lakh)

Sl. No.	State	No of MCDs	No. of MCDs where plans stand approved by MoMA	Total cost of projects approved for all the MCDs in a State	Balance available for approval	Total central share committed	Total amount released by MoMA	Total State share released to districts	Total funds available with the districts	Total expenditure	Percentage Expenditure (column 11 w.r.t. column 8.	Remarks
1	2	3	4	5	6	7	8	9	10=8+9	11	12	
1	Uttar Pradesh	21	21	58230.73	40937.10	50123.85	27265.92	NR	NR	8313.60	30.49	
2	West Bengal	12	12	32647.45	33321.36	27865.99	13816.04	540.46	14356.50	1952.44	14.13	
3	Assam	13	11	30443.85	41053.83	27530.40	14257.39	NR	NR	2405.72	16.87	
4	Bihar	7	7	20873.34	33437.43	18202.49	9101.23	NR	NR	NR		Funds have been released to the District by the State Govt. of Bihar on 08/12/09.
5	Manipur	6	6	11414.16	464.49	10366.98	4455.20	NR	NR	992.42	22.28	
6	Haryana	2	2	4467.21	613.43	3856.57	1851.68	87.50	1939.18	570.45	30.81	
7	Jharkhand	4	3	10068.01	8540.13	8751.74	4375.88	NR	NR	NR		Funds released to the State on 05/06/09 and 21/12/09.
8	Uttarakhand	2	2	672.00	2983.00	672.00	336.00	NR	NR	NR		Funds released to the State on 21/07/09.
9	Maharashtra	4	3	3831.00	2799.00	3201.00	1600.50	NR	NR	NR		Funds released to the State on 18/11/09.
10	Karnataka	2	2	1356.45	2865.86	1124.14	562.08	NR	NR	NR		Funds released to the State on 24/07/09, 8/12/09 and 21/12/09.
11	Andaman & Nicobar Island	1	1	1225.33	237.17	1225.33	109.14	NR	NR	NR		Funds released to the UT on 07/12/09.
12	Orissa	1	1	2595.50	1060.07	2069.93	1034.98	NR	NR	NR		Funds released to the State on 23/09/09 and 19/11/09.
13	Meghalaya	1	1	2397.41	583.57	2157.67	1078.84	NR	NR	NR		Funds released to the State on 04/09/09.
14	Kerala	1	1	180.00	1119.50	153.00	76.50	NR	NR	NR		Funds released to the State on 01/12/09.
15	Mizoram	2	2	450.65	4109.81	400.19	200.10	NR	NR	NR		Funds released to the State on 14/12/09.
16	Jammu & Kashmir	1	1	1299.14	0	1186.79	593.37	NR	NR	NR		Funds released to the state on 21/12/09.
17	Arunachal Pradesh	7	Nil *	0	0.00	0	0					
18	Delhi	1	Nil *	0	0	0	0					
19	Madhya Pradesh	1	Nil *	0	0	0	0					
20	Sikkim	1	Nil *	0	0	0	0					
	Total	90	76	182152.23	174125.75	158888.07	80714.85	627.96	16295.68	14234.63	17.64	
NR: Not Reported by the State Govt.												
* District plan not yet submitted by the State Government.												

17	Arunachal Pradesh	T	District plans not received from State Governments	
		A		
18	Delhi	T		
		A		
19	Madhya Pradesh	T		
		A		
20	Sikkim	T		
		A		

* As per approved timeline the outermost date of completion of all works in the last district in the State to be indicated

T: Target; A: Achievement (Completed), NR- District plan not received from State Government

IAY- Indira Awas Yojna

DWS- Drinking Water Supply

PHC- Primary Health Centre

AWC- Anganwadi Centre

ITI- Industrial Training Institute

CHC- Community Health Centre

Note: Physical achievements have been reflected for completed units only. Work in progress has not been included in the Physical Achievement