

O/o the Chief Controller of Accounts
Ministry of Minority Affairs

Review of Expenditure till 30.04.2010

1. It is stated that during the Financial year 2010-11 the Ministry of Minority Affairs has allocated **Rs.2600 Crore** for the **Planned Expenditure** under **23 Schemes**. A statement of schemes as well as their expenditure which has been allocated under the schemes is enclosed herewith for ready reference.
2. The Plan Expenditure booked till 30.04.2010 is 0.01% as detailed below:-

Sl. No.	Total Budget (Plan) 2010-2011	Total Expenditure (Plan) 2010-2011	Percentage (%)
1.	2600 Crores	0.01	0.001

3. There are **22 Schemes** of the Ministry, where **NIL** expenditure has been incurred during the current financial year and in **01 Scheme**, **0.01%** expenditure is incurred.
4. As regard the Receipt Budget, the information may be treated as NIL as per information given by the Ministry.
5. As per the orders Ministry of Finance the Ministry has to incur expenditure only 1/6th of the Budget during April to May 2010 but the Ministry has not incurred any expenditure during April 2010.

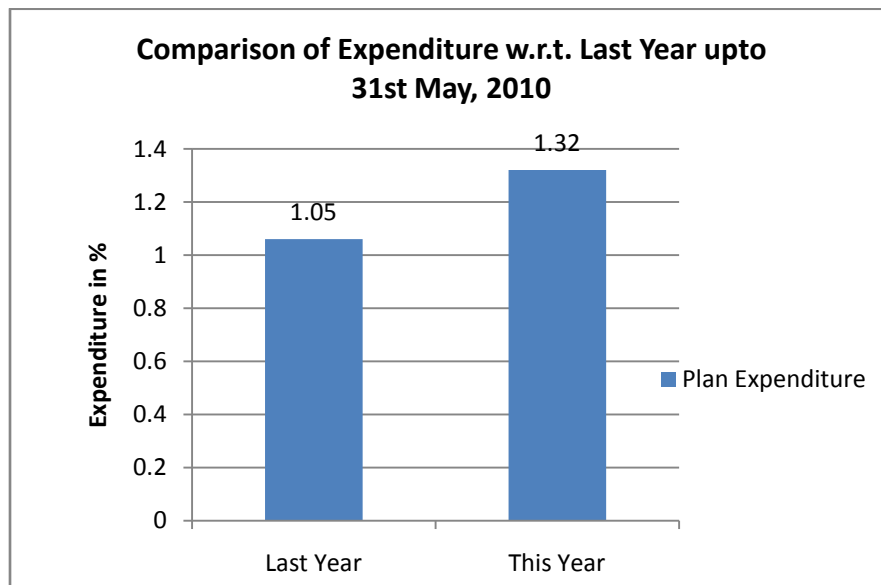
**O/o the Chief Controller of Accounts
Ministry of Minority Affairs**

Review of Expenditure till 31-05-2010

The plan expenditure booked as per B.E. till 31st May, 2010 is 1.32%.

(Figures in crores)

	Plan
BE	2,600.00
Expenditure during the month of April, 2010	0.12
Expenditure upto May 2010	34.38
Expenditure during May, 2010	34.25
Expenditure upto May, 2009	1.05
Percentage(%) as per B.E. (2010-2011)	1.32



1. Out of the BE i.e. Rs. 2600 crores, the net expenditure arrives at Rs. 34.25 crores i.e. 1.32%.
2. As regards the Receipt Budget, the information may be treated as NIL as per information given by the Ministry.

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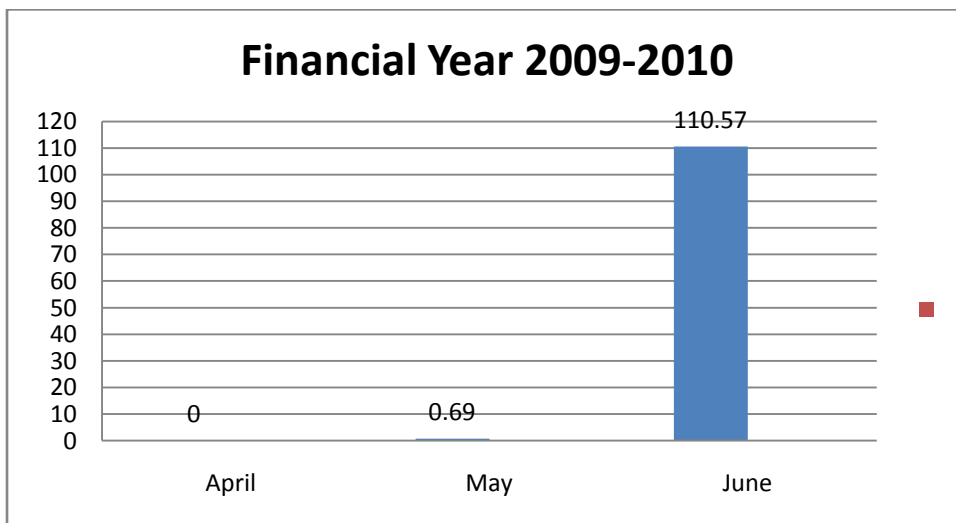
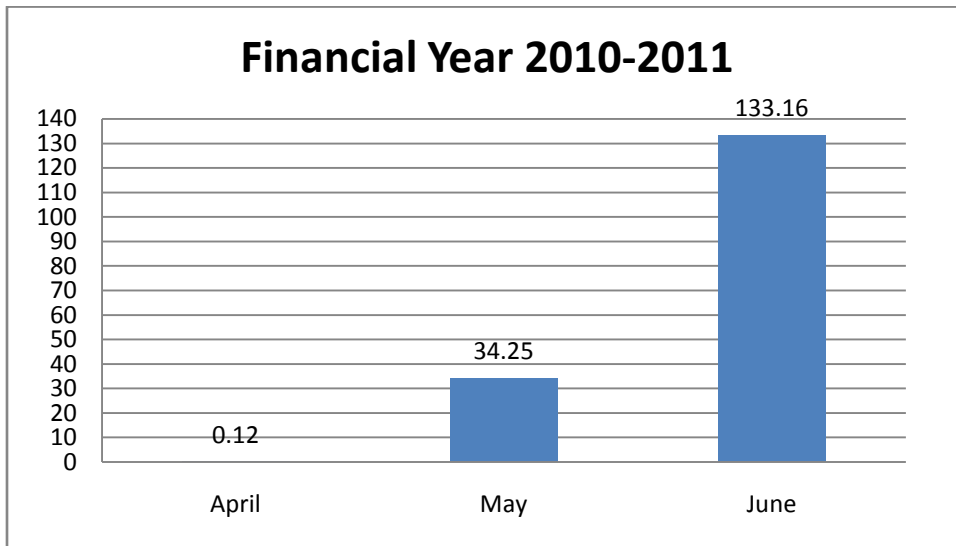
Analyst of Plan Expenditure for the Quarter ending June, 2010.

The status of Plan Expenditure is as follows:

(In Crores of Rupees)

BE/RE 2010-2011	Expenditure during April 2010	Expenditure during May 2010	Expenditure during June 2010	Total Expenditure upto June 2010
2600.00	0.12	34.25	133.16	167.57
% age	0.00	1.32	5.12	6.45

Comparison of Expenditure w.r.t. last year up to 30th June, 2010



1. Out of the BE i.e. Rs. 2600 crores, the net expenditure arrives at Rs. 167.57 crores i.e. 6.45%.
2. As regards the Receipt Budget, the information may be treated as NIL as per information given by the Ministry.

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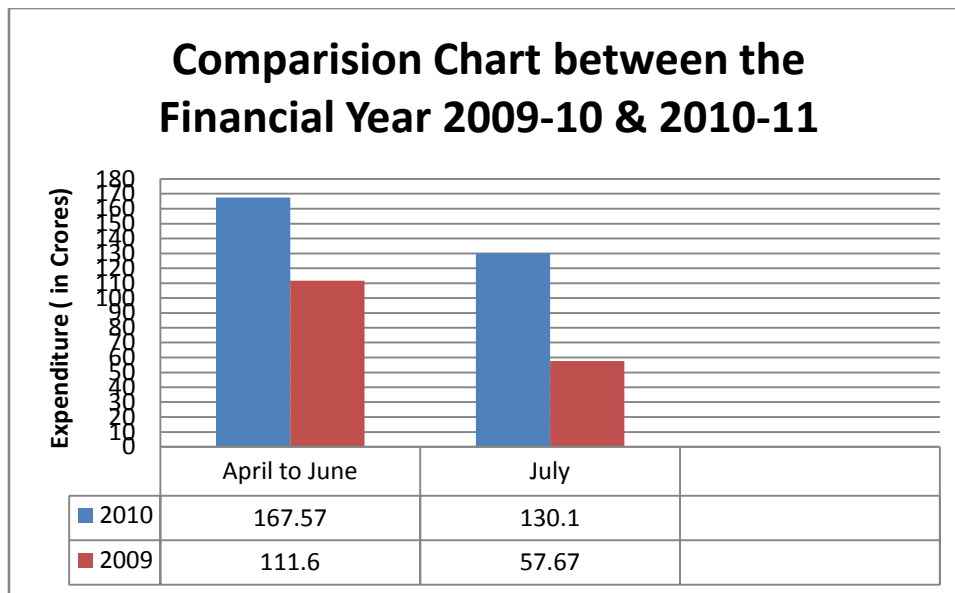
Analysis of Plan Expenditure for the Quarter ending July, 2010.

The status of Plan Expenditure is as follows:

(In Crores of Rupees)

BE/RE 2010-11	Exp. Up to quarter ending June,2010	Exp. during the month of July,2010	Progressive exp. upto July, 2010	%-age of exp.
2600.00	167.57	130.10	297.67	11.45
% age	6.45	5.00	11.45	

Comparison of Expenditure w.r.t. last year up to 31st July, 2010



Status of Plan-Expenditure of the Ministry of Minority Affairs for 2010-11 upto 31.07.2010 (Figures in Crore)

S.No	Name of Scheme	Exp. upto quarter ending June,2010	Exp. During the month of July, 2010	Progressive exp. upto July, 2010	%-age of Exp.
1	Computerization of Records of State Wakf Boards	1.63	0.54	2.17	16.69
2	Coaching & Allied Scheme	4.72	0.17	4.89	32.60
3	Multi-Sectoral Dev. Prog.	31.04	0.00	31.04	2.22
4	Research Studies Monitoring	0.09	0.00	0.09	0.41
5	GIA to State Channelizing Agencies	0.00	0.50	0.50	0.42
6	Merit-cum-means Scholarship	2.37	0.00	2.37	1.76
7	Pre-matric Scholarship	81.13	83.18	164.31	36.51
8	Post-matric Scholarship	46.41	46.20	92.61	34.94
9	Secretariat-Social Services	0.18	0.01	0.19	35.12

1. Out of the BE i.e. Rs. 2600 crores, the net expenditure arrives at Rs. 297.67crores i.e. 11.45%. Out of 23 Schemes, the Expenditure incurred in only 09 Schemes as above.
2. As regards the Receipt Budget, the information may be **treated as NIL** as per information given by the Ministry.