

Statement of Budget Estimates, Revised Estimates and actual expenditure during the last three years alongwith BE(2009-10)

Non-Plan Schemes/Programmes (Voted, Revenue)

(in Crore of Rs.)

S. No	Name of the Scheme/Programme	BE (2006-07)	RE (2006-07)	Actual Exp. (2006-07)	BE (2007-08)	RE (2007-08)	Actual Exp. (2007-08)	BE (2008-09)	RE (2008-09)	Actual exp. (2008-09)	BE (2009-10)
1	Secretariat-Social Service	2.00	3.87	4.43	3.91	4.46	4.09	A 5.26	5.75	4.8668	7.24
2	Other Social Services										
i)	National Commission for Minorities(NCM)	3.67	3.67	2.89	4.40	3.62	3.22	4.04	4.55	4.2435	5.28
ii)	Special Officer for Linguistic Minorities (CLM)	1.04	1.04	1.04	1.43	1.23	1.08	1.53	1.74	1.4255	1.98
								0.00	0.00	0.0000	
ii)	NCRLM	0.73	2.00	2.11	0.19	0.61	0.43				
3 i)	Grants-in- Aid to Wakf New schemes	2.06	2.06	2.06	2.90	2.90	2.90	3.00	2.35	0.0000	1.98
	ii) Grants-in- Aid to Central Wakf Council										0.01
	iii) Grants-in- Aid to State Wakf Boards										0.01
	Total(Non-Plan)	9.49	12.63	12.53	12.83	12.83	11.73	13.83	14.38	10.5358	16.50

Plan Schemes/Programmes (Voted, Revenue and Capital)

(in Crore of Rs.)

S. No	Name of the Scheme/Programme	BE (2006-07)	RE (2006-07)	Actual Exp. (2006-07)	Eleventh Plan outlay (2007-12)	BE (2007-08)	RE (2007-08)	Actual Exp. (2007-08)	BE (2008-09)	RE (2008-09)	Actual exp. (2008-09)	BE (2009-10)
A	Central Sector Scheme(CS)											
1	Grants in Aid to Maulana Azad Education Foundation	0.00	100.00	100.00	500.00	50.00	50.00	50.00	60.00	60.00	60.0000	115.00
2	Free Coaching & Allied Schemes for Minorities	0.98	1.60	0.414	45.00	10.00	10.00	5.74	10.00	8.75	7.2997	12.00
3	Contribution to the Equity of NMDFC	0.00	18.29	18.29	500.00	70.00	70.00	70.00	75.00	75.00	75.0000	125.00
4	Research /studies , monitoring & evaluation of development Schemes for Minorities including publicity	0.00	1.00	0.794	35.00	6.00	11.59	10.48	5.00	8.95	7.9679	13.00
5	Grant-in-aid to state Channelising Agencies (SCA) engaged for implementation in NMDFC				20.00	10.00	10.00	10.00	5.00	2.30	0.0000	2.00
	Scheme transferred from M/o. WCD											
6	Scheme for Leadership development of Minority Women											8.00
	New Schemes											
7	National Fellowship for Students from the minority communities											15.00
8	Computerisation of records of State Wakf Boards											10.00
	Sub-total(CS)	0.98	120.89	119.50	1100.00	146.00	151.59	146.22	155.00	155.00	150.2676	300.00
B	Centrally Sponsered Scheme (CSS)											
1	Merit-cum-Means scholarship for professional and technical courses of undergraduate and post-graduate	0.00	10.00	0.00	600.00	54.00	54.00	40.80	124.90	64.94	64.7347	100.00
2	Multi Sectoral Development Programme for Minorities in selected of minority concentration				2750.00	120.00	74.41	0.00	539.80	279.89	270.8457	989.50
3	Pre-Matric Scholarships for				1400.00	80.00	10.00	0.00	79.90	79.90	62.2082	200.00
4	Post-Matric Scholarships for Minorities				1150.00	100.00	60.00	9.63	99.90	69.93	70.6252	150.00
5	*Secretariat, M/o.Minority Affairs Service								0.50	0.34	0.3395	0.50
	Sub- total(CSS)	0.00	10.00	0.00	5900.00	354.00	198.41	50.43	845.00	495.00	468.7533	1440.00
	Grand Total(Plan{A+B})	0.98	130.89	119.50	7000.00	500.00	350.00	196.65	1000.00	650.00	619.0209	1740.00
	Total (Non-Plan+Plan)	10.47	143.52	132.03	7000.00	512.83	362.83	208.38	1013.83	664.38	629.5567	1756.50

Note:- The Ministry of Minority Affairs was created in 29th January,06 and a token Budgetary Provision of Rs.2.00 cr. in Secretariat-Social service Head(Non-Plan) was allocated initially for the financial year 2006-07. Subsequently, Rs.130.89 crore (in Plan) and Rs.10.63 crore (in Non-plan) was provided through supplementary grants as additional amount and also by technically transfer of fund from the provision made in Demands for Grants of M/o. Social Justice & Empowerment.

*Provision has been made from all CSS schemes.